

RESOLUTION NO. 2020-48

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARINA
ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2020-21 FUNDED
BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated \$433,585 in RMRA funding in Fiscal Year 2020-21 from SB 1; and

WHEREAS, this is the fourth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has presented pavement rehabilitation scenarios at public meetings to ensure public input into our community's project list; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate 16 lane miles of streets/roads, throughout the City this year and similar projects in the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "at-higher-risk" condition and this revenue will slow the rate of decline in the overall quality of our road system; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED that the City Council of the City of Marina does hereby adopt the fiscal year 2020-21 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues as shown in Exhibit A.

PASSED AND ADOPTED by the City Council of the City of Marina at a regular meeting held on the 5th day of May 2020 by the following vote:

AYES: COUNCIL MEMBERS: Berkley, Urrutia, O'Connell, Morton, Delgado

NOES: COUNCIL MEMBERS: None

ABSENT: COUNCIL MEMBERS: None

ABSTAIN: COUNCIL MEMBERS: None

Bruce C. Delgado, Mayor

ATTEST:

Anita Sharp, Deputy City Clerk

EXHIBIT A
SB 1 PROJECT LIST FOR CTC

Scenario: FY 20/21
Sections Selected for Treatment

Projec Description: The Annual Street Resurfacing Projects will be constructed in two phases, to include: (1) New Installation & Repairs of ADA Curb Ramps along with HMA Overlay/Reconstruction, and (2) Microsurfacing and Slurry Seal Treatment of existing pavement.

Location: Several locations throughout the City have been identified as in need of these improvements. Segments from Abdy Way to Zanetta Dr, Beach Road to Third Ave, and Bostick Ave to Melanie Road, are being considered to receive the proposed treatments in the annual projects.

Useful Life: Surface Reconstruction, 20 years; HMA Overlay, 10 to 15 years;
Microsurfacing and Slurry Seal, 5 to 10 years

Completion: Summer of 2021

Road Name	Beginning Location	End Location	Treatment	Useful Life (yrs)	PCI Prior	PCI Treated	Cost
BOSTICK AVE	REINDOLLAR AVE	113' N/O LARSON CT	HMA Overlay	15	50	100	\$ 62,129.17
CARDOZA AVE	Abdy Way	END	HMA Overlay	15	47	100	\$ 451,400.00
HUNTINGTON PL	Lakewood Dr	END	HMA Overlay	15	50	100	\$ 27,348.75
KONA CIR	Hilo Cir	END	HMA Overlay	15	47	100	\$ 51,046.67
MAX CIR	Reindollar Ave	END	HMA Overlay	15	51	100	\$ 92,690.00
McCULLOCH CIR	Michael Dr	END	HMA Overlay	15	50	100	\$ 75,562.50
MELANIE RD	Pennisula Dr	Beach Rd	HMA Overlay	15	50	100	\$ 296,540.83
PHILLIP CIR	Reindollar Ave	END	HMA Overlay	15	43	100	\$ 51,458.33
WESTWOOD CT	Reindollar Ave	END	HMA Overlay	15	47	100	\$ 46,946.25
HMA Overlay Total							\$ 1,155,122.50
FLOWER CIR	Carmel Ave	END	Surface Reconstruction	20	19	100	\$ 115,927.94

EXHIBIT A
SB 1 PROJECT LIST FOR CTC

Scenario: FY 20/21
Sections Selected for Treatment

Road Name	Beginning Location	End Location	Treatment	Useful Life (yrs)	PCI Prior	PCI Treated	Cost
BEACH RD	436' W/O MARINA DR	MARINA DR	MICROSURFACING	10	64	74 \$	20,346.67
DEL MONTE BLVD	507' S/O BEACH RD	887' S/O BEACH RD	MICROSURFACING	10	67	76 \$	5,066.67
HILLCREST AVE	138' W/O OWEN AVE	ZANETTA DR	MICROSURFACING	10	85	92 \$	5,971.39
IMJIN RD	UNIVERSITY DR	NEESON RD	MICROSURFACING	10	64	74 \$	34,977.78
LAKE DR	PALM AVE	MESSINGER DR	MICROSURFACING	10	69	78 \$	6,269.44
REINDOLLAR AVE	Del Monte Blvd	Sunset Ave	MICROSURFACING	10	78	86 \$	14,705.44
REINDOLLAR AVE	California Ave	Bostick Ave	MICROSURFACING	10	62	73 \$	38,336.11
SEACREST AVE	Carmel Ave	Reservation Rd	MICROSURFACING	10	78	86 \$	21,813.56
THIRD AVE	TWELFTH ST	RENOVA RD	MICROSURFACING	10	65	74 \$	19,615.56
ABDY WAY	HEALY AVE	AARON WY	SLURRY SEAL	5	78	86 \$	7,071.11
BARBARA CIR	Fitzgerald Cir	END	SLURRY SEAL	5	62	72 \$	1,694.44
BAYER DR	Bostick Ave	Ridgeview Ave	SLURRY SEAL	5	85	92 \$	8,436.00
CARDOZA AVE	Reservation Rd	Abdy Way	SLURRY SEAL	5	60	70 \$	11,278.22
CONCORD CT	Eddy St	END	SLURRY SEAL	5	63	73 \$	3,747.56
COVE WAY	Dolphin Cir	END	SLURRY SEAL	5	65	75 \$	4,757.33
ECHO ST	Neeson Rd	Delta St	SLURRY SEAL	5	60	71 \$	1,857.33
ELLIS CT	Salinas Ave	END	SLURRY SEAL	5	64	74 \$	2,862.00
FERRIS CIR	JEAN ST	END	SLURRY SEAL	5	83	90 \$	2,083.33
HAYES CIR	Third Ave	Booker St	SLURRY SEAL	5	60	71 \$	8,106.00
HEALY AVE	ABDY WY	PAUL DAVIS DR	SLURRY SEAL	5	77	85 \$	3,173.33
HEALY AVE	PAUL DAVIS DR	MARINA DR	SLURRY SEAL	5	86	93 \$	1,981.56
JUNIPER CT	Dolphin Cir	END	SLURRY SEAL	5	62	72 \$	1,320.00
LAKE CT	SR 1	END	SLURRY SEAL	5	65	75 \$	8,400.00
LILLIAN PL	Marina Dr	END	SLURRY SEAL	5	60	71 \$	4,395.11
MARTIN CIR	VISTA DEL CAMINO	N CDS	SLURRY SEAL	5	60	71 \$	2,852.00
MICHAEL DR	141' N/O HARBEN CIR	SELLS CT	SLURRY SEAL	5	62	72 \$	1,315.56
MIMI CT	Robin Dr	END	SLURRY SEAL	5	61	72 \$	1,694.67
MORSE CT	Crescent Ave	EAST END	SLURRY SEAL	5	83	90 \$	1,543.11
NEESON RD	IMJIN PARKWAY	163 W/O ELM ST	SLURRY SEAL	5	68	77 \$	2,848.44
NEESON RD	163 W/O ELM ST	INDIA ST	SLURRY SEAL	5	61	72 \$	6,683.33
NICKLAS LN	Carmel Ave	END	SLURRY SEAL	5	62	72 \$	4,725.78
PARSON CIR	Reindollar Ave	SOUTH END	SLURRY SEAL	5	61	72 \$	8,404.44
PEBBLE PL	Dolphin Cir	END	SLURRY SEAL	5	62	72 \$	1,372.44

EXHIBIT A
SB 1 PROJECT LIST FOR CTC

Scenario: FY 20/21
Sections Selected for Treatment

Road Name	Beginning Location	End Location	Treatment	Useful Life (yrs)	PCI Prior	PCI Treated	Cost
PENINSULA DR	SUSAN AVE	VISTA DEL CAMINO	SLURRY SEAL	5	64	74	\$ 2,321.56
QUEBRADA DEL MAR RD	COSTA DEL MAR RD	CRESCENT AVE	SLURRY SEAL	5	64	74	\$ 7,161.56
QUEBRADA DEL MAR RD	CRESCENT AVE	TALLMON ST	SLURRY SEAL	5	63	73	\$ 6,939.56
RENDOVA RD	Third Ave	MARINA HIGH SCHOOL	SLURRY SEAL	5	64	74	\$ 6,255.56
ROBIN DR	Lake Dr	WEST END	SLURRY SEAL	5	64	74	\$ 7,295.33
SANDPIPER WAY	Dolphin Cir	END	SLURRY SEAL	5	65	75	\$ 2,624.00
SEAN CT	Michael Dr	END	SLURRY SEAL	5	83	90	\$ 3,292.89
SIRENA DEL MAR RD	COSTA DEL MAR RD	CRESCENT AVE	SLURRY SEAL	5	62	72	\$ 6,947.78
SIRENA DEL MAR RD	CRESCENT AVE	QUEBRADA DEL MAR RD	SLURRY SEAL	5	85	92	\$ 6,084.44
SUSAN AVE	PENINSULA DR	Melanie Rd	SLURRY SEAL	5	63	73	\$ 11,993.56
TALLMON ST	Crescent Ave	Sirena Del Mar Rd	SLURRY SEAL	5	62	72	\$ 11,380.44
VISTA DEL CAMINO CIR	171 N/O GEORGE WY	SOUTH END	SLURRY SEAL	5	65	75	\$ 3,378.00
VISTA DEL SUR	Susan Ave	END	SLURRY SEAL	5	79	87	\$ 1,019.56
ZANETTA DR	Reindollar Ave	Hillcrest Ave	SLURRY SEAL	5	66	76	\$ 6,125.56
Slurry Seal/Microsurfacing Total							\$ 352,525.50
2020/21 Fiscal Year Total							\$ 1,623,575.94

April 28, 2020

Item No. **8j(2)**

Honorable Mayor and Members
of the Marina City Council

City Council Meeting of
May 5, 2020

**CITY COUNCIL CONSIDER ADOPTING RESOLUTION NO. 2020-,
ADOPTING AN UPDATED LIST OF PROJECTS FOR FISCAL YEAR
2020-21 FUNDED BY SB 1: THE ROAD REPAIR AND
ACCOUNTABILITY ACT OF 2017**

RECOMMENDATION: It is recommended that the City Council consider:

1. Adopting Resolution No. 2020-, adopting an updated list of projects for Fiscal Year 2020-21 funded by SB 1: The Road Repair and Accountability Act of 2017.

BACKGROUND:

On April 28, 2017 the Governor signed Senate Bill 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, Senate Bill 1 (SB 1): increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

The Road Repair and Accountability Act of 2017 provides \$5.2 billion annually and is a significant investment in California's transportation infrastructure. The bill provides \$15 billion for local streets and roads over the next ten years. Monterey County's share of the local streets and roads funding is approximately \$8.4 million in fiscal year 2020/21.

Beginning November 1, 2017, the State Controller deposits various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding is apportioned by formula to eligible cities and counties for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

Prior to receiving an apportionment of RMRA funds from the State Controller in a fiscal year, a city or county must submit to the California Transportation Commission a list of projects proposed to be funded with these funds. All projects proposed to receive funding must be adopted by resolution by the applicable city council or county board of supervisors at a regular public meeting. The list of projects must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement. This report is due to the California Transportation Commission by May 1st of each year.

In addition to the project list report, for each fiscal year in which RMRA funds are received and expended, cities and counties must submit documentation to the California Transportation Commission that details the expenditure of all RMRA funds, including a description and location of each completed project, the amount of funds expended on the project, the completion date, and the estimated useful life of the improvement. This report on expenditures is due to the California Transportation Commission by October 1st of each year.

ANALYSIS:

As part of the City's Pavement Management Program's annual street maintenance project budget, the City has developed a fiscal year project list that will utilize the RMRA funds to supplement the financing of project administration and construction. This project list is substantially consistent with lists of proposed streets that will be presented to City Council as part of upcoming budget discussions and is attached as **EXHIBIT A**. As the proposed list is a representation of the City's intent for roadway maintenance projects, this list may be amended after the submission to the California Transportation Commission. This will likely be the case due to the economic downturn and the reduced revenue through Measure X and SB1. This action only pertains to the proposed expenditure of RMRA funds for the fiscal year 2020-2021. Once adopted, staff will enter the project list into the State SB1 Programs Project Intake website prior to the June 30th deadline.

FISCAL IMPACT:

Should the City Council approve this request, the entry of the City's proposed project list will allow the City to receive an estimated \$433,585 of SB 1 revenue. The submission of the project list is a declaration of intent to the California Transportation Commission that the City will dedicate the RMRA funds towards roadway maintenance.

CONCLUSION:

This request is submitted for City Council consideration and possible action.

Respectfully submitted,

Edrie Delos Santos, P.E.
Senior Engineer
Public Works Department
City of Marina

REVIEWED/CONCUR:

Brian McMinn, P.E., P.L.S.
Public Works Director/City Engineer
City of Marina

Layne P. Long
City Manager
City of Marina