

RESOLUTION NO. 2021-64

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARINA
ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2021-22 FUNDED
BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated \$480,430 in RMRA funding in Fiscal Year 2021-22 from SB 1; and

WHEREAS, this is the fifth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has presented pavement rehabilitation scenarios at public meetings to ensure public input into our community's project list; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate approximately 23 lane miles of streets/roads, throughout the City this year and similar projects in the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "at-higher-risk" condition and this revenue will slow the rate of decline in the overall quality of our road system; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED that the City Council of the City of Marina does hereby adopt the fiscal year 2021-22 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues as shown in Exhibit A.

PASSED AND ADOPTED by the City Council of the City of Marina at a regular meeting held on the 16th day of June 2021 by the following vote:

AYES: COUNCIL MEMBERS: Burnett, Berkley, Biala, Delgado

NOES: COUNCIL MEMBERS: None

ABSENT: COUNCIL MEMBERS: Medina Dirksen

ABSTAIN: COUNCIL MEMBERS: None

ATTEST:

Bruce C. Delgado, Mayor

Anita Sharp, Deputy City Clerk

EXHIBIT A
SB 1 PROJECT LIST FOR CTC

Scenario: FY 21/22
Sections Selected for Treatment

Project Description: The Annual Street Resurfacing Projects will be constructed in two phases, to include: (1) New Installation & Repairs of ADA Curb Ramps along with HMA Overlay, and (2) Microsurfacing and Slurry Seal Treatment of existing pavement.

Location: Several locations throughout the City have been identified as in need of these improvements. Segments from Belle Drive to Westwood Court, Beach Road to 2nd Avenue, and Aaron Way to Zanetta Drive are being considered to receive the proposed treatments in the annual projects.

Usefull Life: HMA Overlay, 10 to 15 years; Microsurfacing and Slurry Seal, 5 to 10 years

Completion: Spring-Summer of 2022 for both Phase 1 & 2

RoadName	BegLocation	EndLocation	Treatment	Useful Life (Yrs)	PCI Prior	PCI Treated	Cost
BELLE DR	Cardoza Ave	END	HMA OVERLAY	15	45	100	93,904.17
BERNEY CT	Reindollar Ave	Hillcrest Ave	HMA OVERLAY	15	45	100	66,779.17
BOSTICK AVE	REINDOLLAR AVE	113' N/O LARSON CT	HMA OVERLAY	15	47	100	47,791.67
BRADLEY CIR	Carmel Ave	END	HMA OVERLAY	15	41	100	74,787.50
CARDOZA AVE	ABDY WY	NORTH END	HMA OVERLAY	15	44	100	451,400.00
DREW ST	480' N/O ADBY WY	EAST LAKEWOOD DR	HMA OVERLAY	15	44	100	201,500.00
DX DR	California Ave	EAST END	HMA OVERLAY	15	42	100	40,600.00
FITZGERALD CIR	Beach Rd	END	HMA OVERLAY	15	45	100	89,254.17
HUNTINGTON PL	Lakewood Dr	END	HMA OVERLAY	15	47	100	21,037.50
KONA CIR	Hilo Cir	END	HMA OVERLAY	15	44	100	39,266.67
LELIA PL	Crivello Rd	END	HMA OVERLAY	15	41	100	25,208.33
McCULLOCH CIR	Michael Dr	END	HMA OVERLAY	15	47	100	58,125.00
MELANIE RD	Penninsula Dr	Beach Rd	HMA OVERLAY	15	47	100	228,108.33
MESSINGER DR	LAKE DR (S)	SHOEMAKER PL	HMA OVERLAY	15	40	100	236,337.50
MESSINGER DR	SHOEMAKER PL	LAKE DR (N)	HMA OVERLAY	15	46	100	117,166.67
PENINSULA DR	VISTA DEL CAMINO	EUCALYPTUS ST	HMA OVERLAY	15	46	100	60,320.83
REDONDO CT	Cardoza Ave	END	HMA OVERLAY	15	45	100	79,437.50
SEASIDE CT	Reservation Rd	END	HMA OVERLAY	15	44	100	181,912.50
SUNRISE CIR	REINDOLLAR AVE	END	HMA OVERLAY	15	42	100	34,166.67
WESTWOOD CT	Reindollar Ave	END	HMA OVERLAY	15	44	100	36,112.50

HMA Overlay Total: 2,183,216.67

BEACH RD	347' E/O MELANIE RD	DEFOREST RD	MICROSURFACING	10	89	95	9,228.33
CALIFORNIA AVE	Carmel Ave	Reservation Rd	MICROSURFACING	10	81	88	29,269.33
DEL MONTE BLVD	518' N/O BEACH RD	BEACH RD	MICROSURFACING	10	79	87	5,036.11
HILLCREST AVE	138' W/O OWEN AVE	ZANETTA DR	MICROSURFACING	10	81	88	5,971.39

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RoadName	BegLocation	EndLocation	Treatment	Useful Life (Yrs)	PCI Prior	PCI Treated	Cost
PATTON PARKWAY	W END	CRESCENT AVE	MICROSURFACING	10	89	95	7,840.00
PATTON PARKWAY	CRESCENT AVE	1165' W/O CALIFORNIA AVE	MICROSURFACING	10	90	95	14,943.06
PATTON PARKWAY	1165' W/O CALIFORNIA AVE	CALIFORNIA AVE	MICROSURFACING	10	90	95	9,967.22
RESERVATON RD	DEL MONTE BLVD	ROBIN DR	MICROSURFACING	10	87	93	17,811.11
RESERVATON RD	ROBIN DR	SEASIDE CT	MICROSURFACING	10	87	93	12,088.22
RESERVATON RD	DUNES DR	SR 1 NB ONRAMP	MICROSURFACING	10	79	86	15,712.67
SECOND AVE	EIGHTH ST	TENTH ST	MICROSURFACING	10	86	93	10,630.67
SECOND AVE	TENTH ST	415 S/O GENERAL STILLWELL DR	MICROSURFACING	10	87	93	2,076.67
AARON WAY	Cardoza Ave	Abdy Way	SLURRY SEAL	5	85	91	5,906.67
ABDY WAY	HEALY AVE	AARON WY	SLURRY SEAL	5	75	83	7,071.11
BAYER DR	Melville Rd	END	SLURRY SEAL	5	89	94	3,486.22
BAYER DR	Bostick Ave	Ridgeview Ave	SLURRY SEAL	5	82	89	8,436.00
BROSTROM DR	ABRAMS DR WEST	JORDAN CT	SLURRY SEAL	5	89	95	5,198.67
BROSTROM DR	JORDAN CT	ABRAMS DR EAST	SLURRY SEAL	5	86	93	8,712.67
CHARLIE ST	IMJIN RD	EAST END	SLURRY SEAL	5	67	76	2,100.00
COSTA DEL MAR RD	DE FOREST RD	CRESCENT AVE	SLURRY SEAL	5	86	93	7,054.67
COSTA DEL MAR RD	CRESCENT AVE	END	SLURRY SEAL	5	85	91	1,591.33
COVE WAY	Dolphin Cir	END	SLURRY SEAL	5	62	72	4,757.33
DIANA PL	Lynscott Dr	END	SLURRY SEAL	5	89	94	1,772.22
ELLIS CT	Salinas Ave	END	SLURRY SEAL	5	60	71	2,862.00
ELM AVE	Palm Ave	Carmel Ave	SLURRY SEAL	5	67	76	2,766.22
ESTRELLA DEL MAR WAY	Quebrada Del Mar Rd	END	SLURRY SEAL	5	85	91	5,574.67
FERRIS AVE	Sunrise Cir	Jean St	SLURRY SEAL	5	87	93	4,608.67
GARY CIR	Ferris Ave	END	SLURRY SEAL	5	85	91	844.44
GEORGE WY	Vista Del Camino Cir	De Forest Rd	SLURRY SEAL	5	86	93	2,197.56
GRANT ST	Seeno Cir	Owen Ave	SLURRY SEAL	5	87	93	1,963.33
HARRIS CT	Owen Ave	END	SLURRY SEAL	5	87	93	1,805.56
HEALY AVE	ABDY WY	PAUL DAVIS DR	SLURRY SEAL	5	74	83	3,173.33
HEALY AVE	PAUL DAVIS DR	MARINA DR	SLURRY SEAL	5	83	90	1,981.56
HILO AVE	Lake Dr	Ninol Dr	SLURRY SEAL	5	68	77	8,090.67
ISLA DEL SOL WY	Quebrada Del Mar Rd	Estrella Del Mar Way	SLURRY SEAL	5	86	93	3,091.56
LAKE CT	SR 1	END	SLURRY SEAL	5	62	72	8,400.00
LEXINGTON CT	Abrams Dr	END	SLURRY SEAL	5	63	74	5,280.00
LYNSCOTT DR	Carmel Ave	Reservation Rd	SLURRY SEAL	5	86	92	13,361.11
MARINA DR	Palm Ave	SOUTH END	SLURRY SEAL	5	67	76	6,613.33
MARINA DR	BEACH RD	125 S/O LILLIAN PL	SLURRY SEAL	5	85	91	6,292.22
MARTIN CIR	S CDS	VISTA DEL CAMINO	SLURRY SEAL	5	89	94	2,831.33

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Sections Selected for Treatment

RoadName	BegLocation	EndLocation	Treatment	Useful Life (Yrs)	PCI Prior	PCI Treated	Cost
MBEST DR	Reservation Rd	NORTH END	SLURRY SEAL	5	85	91	7,230.67
MELVILLE AVE	Jean St	Bayer Dr	SLURRY SEAL	5	88	94	3,616.67
MICHAEL DR	E END @ MICHELLE CT	137' N/O SEAN CT	SLURRY SEAL	5	88	94	3,864.44
MICHELLE CT	Michael Dr	END	SLURRY SEAL	5	85	91	3,217.11
MORSE CT	Crescent Ave	EAST END	SLURRY SEAL	5	80	88	1,543.11
NEESON RD	IMJIN PARKWAY	163 W/O ELM ST	SLURRY SEAL	5	65	74	2,848.44
OWEN AVE	Grant St	Reindollar Ave	SLURRY SEAL	5	89	95	3,775.11
PENINSULA DR	SUSAN AVE	VISTA DEL CAMINO	SLURRY SEAL	5	60	71	2,321.56
QUEBRADA DEL MAR RD	COSTA DEL MAR RD	CRESCENT AVE	SLURRY SEAL	5	61	71	7,161.56
RENDOVA RD	Third Ave	MARINA HIGH SCHOOL	SLURRY SEAL	5	60	71	6,255.56
ROBIN DR	Lake Dr	WEST END	SLURRY SEAL	5	60	71	7,295.33
SANDPIPER WAY	Dolphin Cir	END	SLURRY SEAL	5	62	72	2,624.00
SAN PABLO CT	Marina Dr	END	SLURRY SEAL	5	88	94	1,518.00
SEAN CT	Michael Dr	END	SLURRY SEAL	5	80	88	3,292.89
SEASIDE CIR	Reservation Rd	END	SLURRY SEAL	5	67	76	8,213.33
SEENO CIR	Grant St	END	SLURRY SEAL	5	86	93	1,627.78
SIRENA DEL MAR RD	CRESCENT AVE	QUEBRADA DEL MAR RD	SLURRY SEAL	5	82	89	6,084.44
VISTA DEL CAMINO CIR	171 N/O GEORGE WY	SOUTH END	SLURRY SEAL	5	62	72	3,378.00
VISTA DEL SUR	Susan Ave	END	SLURRY SEAL	5	76	84	1,019.56
ZANETTA DR	Reindollar Ave	Hillcrest Ave	SLURRY SEAL	5	62	73	6,125.56

Slurry Seal/Microsurfacing Total: 361,412.33

2021/2022 Fiscal Year Total 2,544,629.00

June 7, 2021

Item No. **8f(3)**

Honorable Mayor and Members
of the Marina City Council

City Council Meeting of
June 16, 2021

**CITY COUNCIL CONSIDER ADOPTING RESOLUTION NO. 2021-,
ADOPTING AN UPDATED LIST OF PROJECTS FOR FISCAL YEAR
2021-22 FUNDED BY SB 1: THE ROAD REPAIR AND
ACCOUNTABILITY ACT OF 2017**

RECOMMENDATION:

It is recommended that the City Council consider:

1. Adopting Resolution No. 2021-, adopting an updated list of projects for Fiscal Year 2021-22 funded by SB 1: The Road Repair and Accountability Act of 2017.

BACKGROUND:

On April 28, 2017 the Governor signed Senate Bill 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, Senate Bill 1 (SB 1): increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

The Road Repair and Accountability Act of 2017 provides \$5.2 billion annually and is a significant investment in California's transportation infrastructure. The bill provides \$15 billion for local streets and roads over the next ten years. Monterey County's share of the local streets and roads funding is approximately \$8.8 million in fiscal year 2020/21.

Beginning November 1, 2017, the State Controller deposits various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding is apportioned by formula to eligible cities and counties for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

Prior to receiving an apportionment of RMRA funds from the State Controller in a fiscal year, a city or county must submit to the California Transportation Commission a list of projects proposed to be funded with these funds. All projects proposed to receive funding must be adopted by resolution by the applicable city council or county board of supervisors at a regular public meeting. The list of projects must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement. This report is due to the California Transportation Commission by July 1st of each year.

In addition to the project list report, for each fiscal year in which RMRA funds are received and expended, cities and counties must submit documentation to the California Transportation Commission that details the expenditure of all RMRA funds, including a description and location of each completed project, the amount of funds expended on the project, the completion date, and the estimated useful life of the improvement. This report on expenditures is due to the California Transportation Commission by October 1st of each year.

ANALYSIS:

As part of the City's Pavement Management Program's annual street maintenance project budget, the City has developed a fiscal year project list that will utilize the RMRA funds to supplement the financing of project administration and construction. This project list is substantially consistent with funding appropriations previously approved by the Council for Capital Improvement Program (CIP) Annual Street Resurfacing. The City Council as part of upcoming budget discussions can include additional funding to the Annual Street Resurfacing budget which would add more street segments to the proposed list.

The proposed list ("**EXHIBIT A**") is a representation of the City's intent for roadway maintenance projects to the California Transportation Commission to fulfill its annual reporting requirements and can be amended after submission. This action only pertains to the proposed expenditure of RMRA funds for the fiscal year 2021-2022. Once adopted, staff will enter the project list into the State SB1 Programs Project Intake website prior to the July 1st deadline.

FISCAL IMPACT:

Should the City Council approve this request, the entry of the City's proposed project list will allow the City to receive an estimated \$433,585 of SB 1 revenue. The submission of the project list is a declaration of intent to the California Transportation Commission that the City will dedicate the RMRA funds towards roadway maintenance.

CONCLUSION:

This request is submitted for City Council consideration and possible action.

Respectfully submitted,

Edrie Delos Santos, P.E.
Senior Engineer
Public Works Department
City of Marina

REVIEWED/CONCUR:

Brian McMinn, P.E., P.L.S.
Public Works Director/City Engineer
City of Marina

Layne P. Long
City Manager
City of Marina