

RESOLUTION NO. 2022-76

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARINA
ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2022-23 FUNDED BY
SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated \$499,659 in RMRA funding in Fiscal Year 2022-23 from SB 1; and

WHEREAS, this is the sixth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has presented pavement rehabilitation scenarios at public meetings to ensure public input into our community's project list; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate 20 lane miles throughout the City this year and similar projects into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "at-risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a "good" condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Marina, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2022-23 Road Maintenance and Rehabilitation Account revenues:

Project Title: APR1801 Annual Street Resurfacing, Phase 1
Project Description: Phase 1 – HMA Overlay
Project Location: Various Locations (See Exhibit A)
Estimated Project Schedule: Start (04/23)– Completion (07/23) based on the component being funded with RMRA funds
Estimated Project Useful Life: 15yrs

Project Title: APR1801 Annual Street Resurfacing, Phase 2
Project Description: Phase 2 – Microsurfacing
Project Location: Various Locations (See Exhibit A)
Estimated Project Schedule: Start (05/23)– Completion (07/23) based on the component being funded with RMRA funds
Estimated Project Useful Life: 10yrs

PASSED AND ADOPTED by the City Council of the City of Marina at a regular meeting held on the 7th day of June 2022 by the following vote:

AYES: COUNCIL MEMBERS: Burnett, Berkley, Biala, Delgado

NOES: COUNCIL MEMBERS: None

ABSENT: COUNCIL MEMBERS: Medina Dirksen

ABSTAIN: COUNCIL MEMBERS: None

ATTEST:

Bruce C. Delgado, Mayor

Anita Sharp, Deputy City Clerk

EXHIBIT A
SB 1 PROJECT LIST FOR CTC

Scenario: FY 22/23
Sections Selected for Treatment

Project Description: The Annual Street Resurfacing Projects will be **constructed in two project phases**, to include:
(1) New Installation & Repairs of ADA Curb Ramps along with HMA Overlay, and (2) Microsurfacing Treatment of existing pavement.

Location: Several locations throughout the City have been identified as in need of these improvements. Segments from Beach Road to Forest Circle, and Barrett Lane to 2nd Avenue are being considered to receive the proposed treatments in the annual projects.

Usefull Life: HMA Overlay, 10 to 15 years; Microsurfacing and Slurry Seal, 5 to 10 years

Completion: Project Phase 1: April through July 2023 Project Phase 2: May through July 2023

RoadName	BegLocation	EndLocation	Treatment	Useful Life (Yrs)	PCI Prior	PCI Treated	TreatmentCost	Cost
BEACH RD	DEL MONTE BLVD	347' E/O MELANIE RD	HMA OVERLAY	15	50	100	40	321,160.00
CRESCENT ST	Patton Parkway	Reindollar Ave	HMA OVERLAY	15	48	100	40	119,386.67
DELTA ST	Echo St	EAST END	HMA OVERLAY	15	50	100	40	59,111.11
EDDY ST	CONCORD CT	SOUTH CDS	HMA OVERLAY	15	48	100	40	32,320.00
EXETER PL	California Ave	END	HMA OVERLAY	15	50	100	40	61,448.89
FEHRING PL	Messinger Dr	END	HMA OVERLAY	15	47	100	40	31,964.44
FOREST CIR	Bayer St	END	HMA OVERLAY	15	50	100	40	65,995.56
GREENBROOK PL	Lakewood Dr	END	HMA OVERLAY	15	48	100	40	34,200.00
KAILUA CR	Ninole Dr	END	HMA OVERLAY	15	47	100	40	42,022.22
LAKESWOOD DR	DREW ST	CARDOZA AVE	HMA OVERLAY	15	45	100	40	109,511.11
LAKESWOOD DR	CARDOZA AVE	ABDY WY	HMA OVERLAY	15	46	100	40	108,088.89
LEWIS PL	Barrett Ln	END	HMA OVERLAY	15	46	100	40	131,577.78
LIBERTY CT	INDEPENDENCE AVE	LIBERTY CT	HMA OVERLAY	15	48	100	40	32,102.22
MAGYAR PL	Messinger Dr	END	HMA OVERLAY	15	46	100	40	51,115.56
MAX CIR	Reindollar Ave	END	HMA OVERLAY	15	45	100	40	76,053.33
REDWOOD DR	Reindollar Ave	Hillcrest Ave	HMA OVERLAY	15	50	100	40	83,680.00
SILVERWOOD PL	Cardoza Ave	END	HMA OVERLAY	15	47	100	40	39,840.00
SUNRISE PL	Sunrise Ave	END	HMA OVERLAY	15	47	100	40	78,933.33
WINDSOR CT	California Ave	END	HMA OVERLAY	15	48	100	40	62,137.78

Project/Phase 1 - HMA Overlay Total: 1,540,648.89

BARRETT LN	Carmel Ave	END	MICROSURFACING	10	68	77	4	5,344.44
ABRAMS DR	IMJIN PARKWAY	DENALI DR	MICROSURFACING	10	89	94	4	18,493.33
ABRAMS DR	DENALI DR	MARINA HEIGHTS DR	MICROSURFACING	10	89	94	4	31,061.33
ABRAMS DR	MARINA HEIGHTS DR	BRADEN WAY	MICROSURFACING	10	85	91	4	22,890.67
ABRAMS DR	BRADEN WAY	MACARTHUR DR	MICROSURFACING	10	85	92	4	35,904.00
BEACH RD	MARINA DR	DEL MONTE BLVD	MICROSURFACING	10	62	72	4	22,272.00
DEL MONTE BLVD	RESERVOIR RD	1811' N/O RESERVOIR RD	MICROSURFACING	10	63	73	4	6,439.11
DEL MONTE BLVD	1811' N/O REINDOLLAR AVE	BEACH RD	MICROSURFACING	10	85	92	4	7,210.67

EXHIBIT A
SB 1 PROJECT LIST FOR CTC

Scenario: FY 22/23
Sections Selected for Treatment

RoadName	BegLocation	EndLocation	Treatment	Useful Life (Yrs)	PCI Prior	PCI Treated	TreatmentCost	Cost
DEL MONTE BLVD	BEACH RD	507' S/O BEACH RD	MICROSURFACING	10	85	92	4	5,408.00
EIGHTH ST	Third Ave	Second Ave	MICROSURFACING	10	85	92	4	14,053.33
HILLCREST AVE	120 E/O OTTO DR	REDWOOD DR	MICROSURFACING	10	67	76	4	7,663.11
IMJIN PARKWAY	SECOND AVE	THIRD AVE	MICROSURFACING	10	86	92	4	17,733.33
IMJIN PARKWAY	THIRD AVE	FOURTH AVE	MICROSURFACING	10	86	92	4	15,906.67
IMJIN PARKWAY	FOURTH AVE	CALIFORNIA AVE	MICROSURFACING	10	86	92	4	15,386.67
IMJIN PARKWAY	CALIFORNIA AVE	ABRAMS DR (W)	MICROSURFACING	10	86	92	4	17,973.33
IMJIN PARKWAY	ABRAMS DR (W)	IMJIN RD	MICROSURFACING	10	86	92	4	13,866.67
IMJIN PARKWAY	IMJIN RD	ABRAMS DR (W)	MICROSURFACING	10	64	74	4	12,942.22
IMJIN PARKWAY	ABRAMS DR (W)	CALIFORNIA AVE	MICROSURFACING	10	86	92	4	17,973.33
IMJIN PARKWAY	CALIFORNIA AVE	FOURTH AVE	MICROSURFACING	10	86	92	4	15,386.67
IMJIN PARKWAY	FOURTH AVE	THIRD AVE	MICROSURFACING	10	86	92	4	15,906.67
IMJIN PARKWAY	THIRD AVE	SECOND AVE	MICROSURFACING	10	86	92	4	17,733.33
IMJIN PARKWAY	SECOND AVE	SR 1	MICROSURFACING	10	86	92	4	16,280.00
LAKE DR	PALM AVE	MESSINGER DR	MICROSURFACING	10	60	71	4	5,015.56
RESERVATON RD	DEL MONTE BLVD	SEACREST AVE	MICROSURFACING	10	64	74	4	19,200.00
RESERVATON RD	SEACREST AVE	CRESCENT AVE	MICROSURFACING	10	86	92	4	27,788.44
RESERVATON RD	CRESCENT AVE	630' E/O CRESCENT AVE	MICROSURFACING	10	86	92	4	9,240.00
RESERVATON RD	Del Monte Blvd	Seacrest Ave	MICROSURFACING	10	64	74	4	19,200.00
RESERVATON RD	630' E/O CRESCENT AVE	CRESCENT AVE	MICROSURFACING	10	86	92	4	10,640.00
RESERVATON RD	CRESCENT AVE	SEACREST AVE	MICROSURFACING	10	86	92	4	25,262.22
SECOND AVE	SOUTH CITY LIMIT	INTER-GARRISON RD	MICROSURFACING	10	85	92	4	9,980.44
SECOND AVE	INTER-GARRISON RD	FIFTH ST (S)	MICROSURFACING	10	85	92	4	8,678.22
SECOND AVE	FIFTH ST (S)	EIGHTH ST	MICROSURFACING	10	85	92	4	18,535.11
SECOND AVE	415 S/O GENERAL STILLWELL DR	TENTH ST	MICROSURFACING	10	85	92	4	2,215.11
SECOND AVE	TENTH ST	EIGHTH ST	MICROSURFACING	10	85	92	4	13,161.78
SECOND AVE	EIGHTH ST	FIFTH ST (S)	MICROSURFACING	10	85	91	4	18,535.11
SECOND AVE	FIFTH ST (S)	INTER-GARRISON RD	MICROSURFACING	10	85	92	4	9,345.78
SECOND AVE	INTER-GARRISON RD	SOUTH CITY LIMIT	MICROSURFACING	10	85	91	4	8,554.67
TENTH ST	Second Ave	Third Ave	MICROSURFACING	10	85	92	4	15,776.00
THIRD AVE	Tenth St	Imjin Parkway	MICROSURFACING	10	65	75	4	18,193.78
UNIVERSITY DR	MBEST DR	RESEARCH DR	MICROSURFACING	10	61	71	4	23,743.56
ALPHA ST	Imjin Rd	END	MICROSURFACING	10	68	78	4	2,786.67

Project/Phase 2 - Microsurfacing Total: 619,681.33

FY 22/23 Program (Phase 1 & 2) Total: 2,160,330.22

May 10, 2022

Item No. **8f(5)**

Honorable Mayor and Members
of the Marina City Council

City Council Meeting of
June 7, 2022

**CITY COUNCIL CONSIDER ADOPTING RESOLUTION NO. 2022-,
ADOPTING AN UPDATED LIST OF PROJECTS FOR FISCAL YEAR
2022-23 FUNDED BY SB 1: THE ROAD REPAIR AND
ACCOUNTABILITY ACT OF 2017**

RECOMMENDATION:

It is recommended that the City Council consider

- (1) Adopting Resolution No. 2022-, adopting an updated list of projects for Fiscal Year 2022-23 funded by SB 1: The Road Repair and Accountability Act of 2017.

BACKGROUND:

On April 28, 2017 the Governor signed Senate Bill 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, Senate Bill 1 (SB 1): increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

The Road Repair and Accountability Act of 2017 provides \$5.2 billion annually and is a significant investment in California's transportation infrastructure. The bill provides \$15 billion for local streets and roads over the next ten years. Monterey County's share of the local streets and roads funding is approximately \$16.2 million in fiscal year 2022/23.

Beginning November 1, 2017, the State Controller deposits various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding is apportioned by formula to eligible cities and counties for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

Prior to receiving an apportionment of RMRA funds from the State Controller in a fiscal year, a city or county must submit to the California Transportation Commission a list of projects proposed to be funded with these funds. All projects proposed to receive funding must be adopted by resolution by the applicable city council or county board of supervisors at a regular public meeting. The list of projects must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement. This report is due to the California Transportation Commission by July 1st of each year.

In addition to the project list report, for each fiscal year in which RMRA funds are received and expended, cities and counties must submit documentation to the California Transportation Commission that details the expenditure of all RMRA funds, including a description and location of each completed project, the amount of funds expended on the project, the completion date, and the estimated useful life of the improvement. This report on expenditures is due to the California Transportation Commission by October 1st of each year.

ANALYSIS:

As part of the City's Pavement Management Program's annual street maintenance project budget, the City has developed a fiscal year project list that will utilize the RMRA funds to supplement the financing of project administration and construction. This project list is substantially consistent with funding appropriations previously approved by the Council for Capital Improvement Program (CIP) Annual Street Resurfacing. The City Council can add more streets to the Annual Street Resurfacing street segment list at a later date as a result of the Measure X bond approved at the May 17, 2022 City Council meeting.

The proposed list (**Exhibit A**) is a representation of the City's intent for roadway maintenance projects to the California Transportation Commission to fulfill its annual reporting requirements and can be amended after submission. This action only pertains to the proposed expenditure of RMRA funds for the fiscal year 2022-2023. Once adopted, staff will enter the project list into the State SB1 Programs Project Intake website prior to the July 1st deadline.

FISCAL IMPACT:

Should the City Council approve this request, the entry of the City's proposed project list will allow the City to receive an estimated \$499,659 of SB 1 revenue. The submission of the project list is a declaration of intent to the California Transportation Commission that the City will dedicate the RMRA funds towards roadway maintenance.

CONCLUSION:

This request is submitted for City Council consideration and possible action.

Respectfully submitted,

Edrie Delos Santos, P.E.
Senior Engineer
Public Works Department
City of Marina

REVIEWED/CONCUR:

Brian McMinn, P.E., P.L.S.
Public Works Director/City Engineer
City of Marina

Layne P. Long
City Manager
City of Marina