

RESOLUTION NO. 2022-80

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARINA
APPROVING ESTIMATED COST FOR SERVICES FOR CALENDAR YEAR 2022,
FOURTH OF JULY ACTIVITIES AND SETTING COST RECOVERY SURCHARGE AT
SIX (6 %) PERCENT PURSUANT TO MARINA MUNICIPAL CODE SECTION
15.32.580

WHEREAS, the Marina Police Department, Fire Department, Public Works Division and Recreation are all impacted by the use and sale of fireworks in the City of Marina, and;

WHEREAS, each department expends resources for processing and issuing permits, inspection of stands; public education and awareness; enforcing the provisions of the Marina Municipal Code and the California Health and Safety Code, including extra personnel time, and cleanup of the City parking lots and firework trash and debris left behind each, and;

WHEREAS, at the regular meeting of the Marina City Council held on November 19, 2019, the Marina City Council approved Ordinance No. 2019-03 amending Chapter 15.32 to add Section 15.32.580 to the Marina Municipal Code to provide for a Firework Cost Recovery Surcharge, and;

WHEREAS, the exact amount of the assessment shall be determined each year by Resolution on or about the second regular City Council meeting in May of that year and a notice sent to each of the permittees. and;

WHEREAS, the total City expenditure for police, fire, public works and recreation is estimated to be \$10,592.64 dollars for calendar year 2022; and

WHEREAS, staff is requesting for consideration approving estimated cost for service (“**Exhibit A**”) for calendar year 2022, Fourth of July activities; and

WHEREAS, setting the cost recovery surcharge at six (6%) percent for calendar year 2022 pursuant to Marina Municipal Code Section 15.32.580; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Marina does hereby

1. Approve estimated cost for service for calendar year 2022, Fourth of July activities; and
2. Setting the cost recovery surcharge at six (6%) percent for calendar year 2022 pursuant to Marina Municipal Code Section 15.32.580.

PASSED AND ADOPTED by the City Council of the City of Marina at a regular meeting duly held on the 21st day of June 2022, by the following vote:

AYES: COUNCIL MEMBERS: Medina Dirksen, Burnett, Berkley, Biala, Delgado

NOES: COUNCIL MEMBERS: None

ABSENT: COUNCIL MEMBERS: None

ABSTAIN: COUNCIL MEMBERS: None

ATTEST:

Bruce C. Delgado, Mayor

Anita Sharp, City Clerk

Exhibit A

City Firework Expenditures 2022

Public Works:

Miscellaneous cleanup as needed:

Maintenance Worker II	\$78.20	No OT	4-hours =	\$312.80
Maintenance Worker II	\$78.20	No OT	4-hours =	\$312.80
TOTAL:				\$625.60

Recreation & Cultural Services:

City Park site visit/post & remove signage, lighting @ Los Arboles Sport Complex

Recreation Department	Recreation Personnel =	\$608.08
TOTAL:		\$608.08

Police Department Operations:

CSO	\$80.63	OT Rate + \$20.27 = \$100.90	8-hours =	\$ 807.20
Police Officer x 3	\$106.52	OT Rate + \$20.27 = \$126.79	8-hours =	\$1,014.32
Police Sgt	\$133.41	OT Rate + \$20.27 = \$153.68	8-hours =	\$1,229.44
TOTAL:				\$3,050.96

Fire Department Operations:

Booth walk through & site visits for initial setup.	\$1,350.00
Daily Engine Company Inspections for booths (6 Days)	\$1,620.00
No overtime (on-duty Captain, Engineer & Firefighter)	
Third Person to staff 2 nd Engine Company 24 OT @ \$56.04	\$1,345.00
Fire Department Administrative Permit Processing (Includes Pre Meeting, Safety Bulletins, Staff Report etc.)	\$1,993.00
TOTAL:	\$6,308.00

TOTAL ESTIMATED EXPENDITURES: \$10,592.64

June 16, 2022

Item No. **8f(3)**

Honorable Mayor and Members
of the Marina City Council

City Council Meeting
of June 21, 2022

**CITY COUNCIL CONSIDER ADOPTING RESOLUTION NO. 2022-,
APPROVING ESTIMATED COST FOR SERVICES FOR CALENDAR YEAR
2022, FOURTH OF JULY ACTIVITIES AND SETTING COST RECOVERY
SURCHARGE AT SIX (6%) PERCENT FOR CALENDAR YEAR 2022
PURSUANT TO MARINA MUNICIPAL CODE SECTION 15.32.580**

REQUEST:

It is requested that the City Council:

1. Consider adopting Resolution No. 2022-, approving estimated cost for service for calendar year 2022, Fourth of July activities; and
2. Setting cost recovery surcharge at six (6%) percent for calendar year 2022 pursuant to Marina Municipal Code Section 15.32.580.

BACKGROUND:

The Marina Police Department, Fire Department, Public Works Division and Recreation are all impacted by the use and sale of fireworks in the City of Marina. Each department expends resources for processing and issuing permits, inspection of stands; public education and awareness; enforcing the provisions of the Marina Municipal Code and the California Health and Safety Code, including extra personnel time, cleanup of the City parking lots from the firework trash and debris left behind each year.

At the regular meeting of the Marina City Council held on November 19, 2019, the Marina City Council approved Ordinance No. 2019-03 amending Chapter 15.32 to add Section 15.32.580 to the Marina Municipal Code to provide for a Firework Cost Recovery Surcharge.

ANALYSIS:

Pursuant to the Ordinance, the amount of the assessment shall be determined each year by Resolution on or about the second regular City Council meeting in May of that year and a notice sent to each of the permittees.

The total City expenditure for police, fire, public works and recreation is estimated to be \$10,592.64 dollars for calendar year 2022. Staff is requesting for consideration, approving estimated cost for service for calendar year 2022 (“**EXHIBIT A**”), Fourth of July activities and setting the cost recovery surcharge for calendar year 2022 at six (6%) percent pursuant to Marina Municipal Code Section 15.32.580.

FISCAL IMPACT:

The Fireworks sales fluctuate every year. Based on the last 3 years of fireworks sales, the cost recovery surcharge should bring an approximate fee revenue of \$10,633.12 The revenue collected is expected to cover approximately 100 percent of the cost for services in 2022 that would otherwise not be collected absent a cost recovery surcharge.

CONCLUSION:

This request is submitted for City Council consideration and possible action.

Respectfully submitted,

Doug McCoun
Fire Chief
City of Marina

REVIEWED/CONCUR:

Tina Nieto
Chief of Police
City of Marina

Brian McMinn
Public Works Director
City of Marina

Layne P. Long
City Manager
City of Marina