#### RESOLUTION NO. 2022-112

A RESOLUTION OF CITY COUNCIL OF THE CITY OF MARINA APPROVING THE ALLOCATION AND APPROPRIATION OF \$95,000 FROM UNALLOCATED GENERAL FUNDS TO CAPITAL IMPROVEMENT PROGRAM ADDING THE PATTON PARKWAY RETAINING WALL REPAIR PROJECT HSR2201 AND AUTHORIZING THE FINANCE DIRECTOR TO MAKE NECESSARY ACCOUNTING AND BUDGETARY ENTRIES

WHEREAS, construction of Patton Parkway was completed in 2008. The project included a wood retaining walls along a bicycle and pedestrian trail north of the roadway. The retaining walls were intended to stabilize the slope down to the trail from adjacent residential property that is at a higher elevation. The depth of the founding posts is not sufficient to continue retaining soil which will require reconstructing the retaining walls with better foundations (EXHIBIT A), and;

WHEREAS, on March 10, 2022, the City Manager and the Mayor Pro Tem conduct with a site tour with residents residing at 3 0 0, 2 Independence Avenue to assess the level of erosion along patent parkway after this resident sent multiple photos of the area affected

WHEREAS, city staff received an email correspondence from the resident of 3001 Independence Avenue on August 15, 2022 regarding erosion issues along Patton Parkway. At the regular meeting of August 16, 2022, the City Council received public comment from the same resident regarding the hillside erosion on Patton Parkway immediately behind his property creating fence damage and ground slope erosion, and;

WHEREAS, the project scope consists of removing and replacing approximately 280 linear feet of retaining wall varying in height from 4 feet tall down to 1 foot tall. The new retaining wall will consist of concrete footings, treated timber, and drainage elements to prevent further erosion and contain the hillside with minimal future maintenance, and;

WHEREAS, Should the City Council approve this request, the City Finance Director will make all necessary accounting and budgetary entries to facilitate a \$95,000 interfund transfer from the unallocated General Fund balance to CIP Account HSR2201 – Patton Parkway Retaining Wall Repair Project, and;

WHEREAS, The allocation and appropriation of funds is not a project under CEQA.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Marina does hereby:

- 1. Approve the allocation and appropriation of \$95,000 from unallocated General Funds to the Capital Improvement Program adding the Patton Parkway Retaining Wall Repair Project HSR2201, and;
- 2. Authorize the Finance Director to make necessary accounting and budgetary entries, and;

PASSED AND ADOPTED by the City Council of the City of Marina at a regular meeting duly held on the 7<sup>th</sup> day of September 2022, by the following vote:

AYES: COUNCIL MEMBERS: Medina Dirksen, Burnett, Berkley, Biala, Delgado NOES: COUNCIL MEMBERS: None ABSENT: COUNCIL MEMBERS: None ABSTAIN: COUNCIL MEMBERS: None

ATTEST:	Bruce C. Delgado, Mayor
Anita Sharp, Deputy City Clerk	

# **EXHIBIT A**



September 2, 2022 Item No. 8k(1)

Honorable Mayor and Members of the Marina City Council

City Council Meeting of September 7, 2022

CITY COUNCIL CONSIDER ADOPTING RESOLUTION NO. 2022-, APPROVING THE ALLOCATION AND APPROPRIATION OF \$95,000 FROM UNALLOCATED GENERAL FUNDS TO CAPITAL IMPROVEMENT PROGRAM ADDING THE PATTON PARKWAY RETAINING WALL REPAIR PROJECT HSR2201 AND AUTHORIZING THE FINANCE DIRECTOR TO MAKE NECESSARY ACCOUNTING AND BUDGETARY ENTRIES.

#### **REQUEST:**

It is requested that the City Council consider:

- 1. Adopting Resolution No. 2022-, approving the allocation and appropriation of \$95,000 from unallocated General Funds to the Capital Improvement Program adding the Patton Parkway Retaining Wall Repair Project HSR2201, and;
- 2. Authorizing Finance Director to make necessary accounting and budgetary entries.

#### **BACKGROUND:**

Construction of Patton Parkway was completed in 2008. The project included a wood retaining walls along a bicycle and pedestrian trail north of the roadway. The retaining walls were intended to stabilize the slope down to the trail from adjacent residential property that is at a higher elevation. The depth of the founding posts is not sufficient to continue retaining soil which will require reconstructing the retaining walls with better foundations (see attached **EXHIBIT A**).

Staff reviewed the retaining wall and identified the need for replacement over the past few months. Staff performed the engineering calculations to determine an adequate retaining wall design and prepared estimates for the work.

City staff received an email correspondence from the resident of 3001 Independence Avenue on August 15, 2022 regarding erosion issues along Patton Parkway. At the regular meeting of August 16, 2022, the City Council received public comment from the same resident regarding the hillside erosion on Patton Parkway immediately behind his property creating fence damage and ground slope erosion.

#### **ANALYSIS:**

The project scope consists of removing and replacing approximately 280 linear feet of retaining wall varying in height from 4 feet tall down to 1 foot tall. The new retaining wall will consist of concrete footings, treated timber, and drainage elements to prevent further erosion and contain the hillside with minimal future maintenance.

If approved by City Council, staff will issue a work order to the current on-call construction contractor to expedite the retaining wall replacement prior to winter.

#### **FISCAL IMPACT:**

Should the City Council approve this request, the City Finance Director will make all necessary accounting and budgetary entries to facilitate a \$95,000 interfund transfer from the unallocated General Fund balance to CIP Account HSR2201 – Patton Parkway Retaining Wall Repair Project.

## **Project Estimate**

Construction	\$ 80,000
Contingency, Inspection & Closeout	\$ 15,000

Total \$ 95,000

# California Environmental Quality Act (CEQA)

The allocation and appropriation of funds is not a project under CEQA.

# **CONCLUSION:**

This request is submitted for City Council consideration and possible action.

Respectfully submitted,

Edrie Delos Santos, P.E. Senior Engineer, Engineering Division Public Works Department City of Marina

## **REVIEWED/CONCUR:**

Brian McMinn, P.E., P.L.S. Public Works Director/City Engineer City of Marina

Layne P. Long
City Manager

City of Marina