RESOLUTION NO. 2022-131

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARINA AUTHORIZING THE CITY MANAGER TO EXECUTE A MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF MARINA AND THE MARINA EMPLOYEES' ASSOCIATION

WHEREAS, the existing Memorandum of Understanding between the City of Marina and the Marina Employees' Association expired on June 30, 2021; and

WHEREAS, the City of Marina and the Marina Employees' Association have met and conferred in good faith and have reached a tentative agreement to approve a new Memorandum of Understanding; and

WHEREAS, the term of the new Memorandum of Understanding will expire on June 30, 2023, and;

WHEREAS, the estimated cost of all salary and benefit adjustments in the MOU is approximately \$125,000 for the remaining seven months of the fiscal year; and;

WHEREAS, salary increases will be effective as of October 24, 2022; and

WHEREAS, the cost of the proposed salary and benefit adjustments can be funded from on-going revenues from the General Fund.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Marina do hereby:

- 1. Authorize the City Manager to execute a new Memorandum of Understanding between the City of Marina and the Marina Employees' Association incorporating the provisions of the September 29, 2022, Tentative Agreement (**EXHIBIT A**); and
- 2. Authorize adjustments to the City Salary Schedule and Compensation Plan; and
- 3. Authorize the Finance Director to make appropriate accounting and budgetary entries.

PASSED AND ADOPTED, by the City Council of the City of Marina at a regular meeting duly held on the 25th day of October 2022, by the following vote:

AYES: COUNCIL MEMBERS: Medina Dirksen, Berkley, Biala, Delgado

NOES: COUNCIL MEMBERS: None

ABSENT: COUNCIL MEMBERS: Burnett ABSTAIN: COUNCIL MEMBERS: None

ATTEST:	Bruce C. Delgado, Mayor
Anita Sharp, Deputy City Clerk	

City of Marina / Marina Employees' Association (MEA) Tentative Agreement September 29, 2022

The parties agree to the following in settlement of all outstanding negotiations subjects for a successor MOU. Unless otherwise specified all proposals with an economic impact shall be effective in the first full pay period following ratification and approval of the new Agreement.

Marina Employees' Association (MEA) MOU Changes

- 1) **Term:** Expires June 30, 2023
- 2) **Salary:** Bargaining unit members shall receive a six- and one-half percent (6.5) salary increase effective in the first full pay period following ratification and approval of the new Agreement. Classifications listed under the Proposed Equity Adjustments in Section 3 below, shall receive increases as noted instead of a flat six- and one-half percent (6.5) salary increase.
- 3) **Equity Salary Survey Adjustments:** The Parties agree to add the previously negotiated Equity adjustments effective in the first full pay period following ratification and approval of the new Agreement. The previous TA language on equity adjustments is provided below. The Equity adjustments shall be provided by adding the adjustments contained in the far right column below to the salary increase specified in paragraph 2 above.

November 2021 TA Language: Salary survey classifications in which the LOWER of the average or median pay is more than 2.5% above the Marina classification salary, the Marina classification's pay will receive an equity adjustment equal to the difference between the salary survey classification pay amount and the Marina classification pay after the Marina classification has received the general salary increase.

Proposed Equity Adjustments

	Survey	Less 2021 COLA allowance	Equity Adj. (Survey – COLA)	2022 COLA	Total Increase (Survey + 2022 COLA)
Administrative Asst II	3.9%	2.5%	1.4%	4%	7.9%
CSO	7.7%	2.5%	5.2%	4%	11.7%
Police Records Tech	8.4%	2.5%	5.9%	4%	12.4%
Police Records Sup.	7.7%	2.5%	5.2%	4%	11.7%
PW Maintenance Worker I	3.1%	2.5%	0.6%	4%	7.1%
PW Maintenance Worker II	4.3%	2.5%	1.8%	4%	8.3%

- 4) **Safety Boot Allowance:** Members in this unit who are required by the City to wear safety boots are eligible to receive once a fiscal year a boot reimbursement up to \$200 based upon submitted receipts.
- 5) On-Call Pay: Members in this unit who are assigned to be on-call during a week shall receive 8 hours of straight time pay for the week in which they are on-call in addition to any call-back pay. During the on-call assignment, the employee will need to:
 - 1) Be available by telephone or cell phone;
 - 2) Be able to respond to a call-back assignment including refraining from drinking alcohol during the on-call assignment period; and,
 - 3) Respond to any call-back assignment within 30 minutes of receiving a call.

At times, the Public Works Director may need to assign additional employees to be designated as on-call for specific days beyond those assigned for the weekly assignment. Those assigned on a daily basis shall need to meet all the on-call duty assignment requirements for that day and shall receive one hour of straight pay for each day they are assigned on a daily basis in addition to any call-back pay. In an event an individual serves 7 consecutive days on an on-call basis, they shall receive 8 hours of pay instead of 7 hours of pay for those on-call work days.

For emergency on-call as required by the Director of Public Works or their designee for emergency on-call (typically storms, flooding and other weather-related incidents) an individual who is assigned to be on-call shall receive two (2) hours of pay for that on-call workday that is not their normal on-call shift.

- 6) **Bilingual Pay:** In addition to the two designated bilingual pay individuals in the unit, the position of Police Community Services Officers may be paid bilingual pay if they meet the qualifications and are approved by the City. In addition, a department head may recommend additional employees with bilingual skills to receive bilingual pay if:
 - 1. The department has a pressing need that is not being met with the current bilingual pay designees; and,
 - 2. The City Manager concurs with the department head's assessment.
- 7) **Vacation Leave:** Members in this unit may accrue vacation leave up to the following maximum leave balance based upon years of service as follows:

A) 0 to 9 years - 200 hours B) 10 or more years - 300 hours

- 8) Cafeteria Cash: For employees that receive cafeteria cash back, their cash back payments will be paid over 26 periods instead of 24 pay periods in order to allow FLSA overtime to be properly calculated.
- 9) **Life Insurance**: Members in this unit shall be afforded \$50,000 life insurance paid by the City, up from \$30,000 per member starting in January of 2023.

- 10) **Bereavement Leave**. The words "each calendar year" will be removed from the agreement. The parties agree to the changes below.
- 19. Bereavement Leave. Bereavement Leave shall be available for an employee having a regular or probationary appointment for a necessary leave from duty because of the death or critical illness, where death appears imminent, of a member of the immediate family. For purposes of this Section, the immediate family of an employee shall include their spouse/registered domestic partner and the following relatives: children of either spouse/registered domestic partner, either's parents including stepmother and stepfather, brothers or sisters including brother-in-law and sister-in-law, and either's grandparents or grandchildren.

Said Leave shall be limited to three (3) working days (or shifts) within the state and two (2) additional working days (or shifts) out of state. Bereavement Leave shall be at full pay and shall not be charged against the employee's accrued Vacation or Sick Leave. Additional Leave may be chargeable to Sick Leave pursuant to the provisions of the City of Marina Personnel Manual Section 10.03.

11) **Clean up**: The parties shall clean-up and update the MOU by mutual agreement. Language not changed remains status quo. Any proposals not incorporated into this agreement are withdrawn.

Layne Long, City Manager For the City

Matt Mogensen, Asst City Manager

For the City

Nicholas McIlroy, Associate Planner For the Union

Michaelle Mowery, Admin Asst II,

For the Union

Revised Salary Schedules Effective October 24, 2022

Marina Employees' Association Per the September 29, 2022 Tentative Agreement

Hourly Rates

Classification	Step 1	Step 2	Step 3	Step 4	Step 5
Account Tech	\$30.2875	\$31.8019	\$33.3920	\$35.0616	\$36.8146
Administrative Asst II	\$26.9600	\$28.3080	\$29.7234	\$31.2096	\$32.7701
Assistant Civil Engineer	\$39.6977	\$41.6826	\$43.7668	\$45.9551	\$48.2528
Assistant Planner	\$36.1580	\$37.9659	\$39.8642	\$41.8574	\$43.9503
Associate Planner	\$39.3436	\$41.3108	\$43.3763	\$45.5452	\$47.8224
Community Services Officer	\$29.0028	\$30.4529	\$31.9756	\$33.5744	\$35.2531
COPPS Liaison Officer	\$31.2418	\$32.8039	\$34.4441	\$36.1663	\$37.9746
Deputy City Clerk	\$34.1232	\$35.8294	\$37.6209	\$39.5019	\$41.4770
Executive Assistant	\$31.3676	\$32.9360	\$34.5828	\$36.3120	\$38.1276
Mechanic	\$33.7942	\$35.4839	\$37.2581	\$39.1210	\$41.0770
Mechanic Assistant	\$24.0767	\$25.2806	\$26.5446	\$27.8718	\$29.2654
Payroll Technician	\$33.2544	\$34.9171	\$36.6630	\$38.4961	\$40.4210
Permit Technician	\$32.0592	\$33.6622	\$35.3453	\$37.1126	\$38.9682
PW Mtc Worker I	\$24.2783	\$25.4922	\$26.7668	\$28.1051	\$29.5104
PW Mtc Worker II	\$26.7036	\$28.0387	\$29.4407	\$30.9127	\$32.4583
PW Mtc Worker III	\$28.7390	\$30.1760	\$31.6848	\$33.2690	\$34.9325
PW Section Crew Lead	\$36.6675	\$38.5009	\$40.4259	\$42.4472	\$44.5696
Recreation Leader	\$28.1596	\$29.5675	\$31.0459	\$32.5982	\$34.2281
Records Supervisor	\$36.0264	\$37.8278	\$39.7191	\$41.7051	\$43.7904
Records Technician	\$27.9535	\$29.3512	\$30.8188	\$32.3597	\$33.9777
Senior Building Inspector	\$39.7295	\$41.7159	\$43.8017	\$45.9918	\$48.2914

October 19, 2022 Item No. <u>4a</u>

Honorable Mayor and Members of the Marina City Council

City Council Meeting of October 25, 2022

CITY COUNCIL CONSIDER ADOPTING RESOLUTION NO. 2022-, AUTHORIZING THE CITY MANAGER TO EXECUTE A MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF MARINA AND THE MARINA EMPLOYEES ASSOCIATION (MEA); AND, AUTHORIZING ADJUSTMENTS TO THE CITY'S SALARY SCHEDULE AND COMPENSATION PLAN AND AUTHORIZING THE FINANCE DIRECTOR TO MAKE APPROPRIATE BUDGET AND ACCOUNTING ENTRIES

REQUEST:

It is recommended that the City Council consider:

- 1. Adopting Resolution No. 2022 authorizing the City Manager to execute a Memorandum of Understanding between the City of Marina and the Marina Employees' Association (MEA) incorporating the September 29, 2022, Tentative Agreement (**EXHIBIT A**); and
- 2. Authorizing adjustments to the City's Salary Schedule (**EXHIBIT B**) and Compensation Plan, and;
- 3. Authorizing Finance Director to make appropriate accounting and budgetary entries.

BACKGROUND:

The City has been bargaining with several of its units for some time. The general pattern has been to consider both competitive market considerations and appropriate cost of living adjustments. City management and the Marina Employees' Association have come to agreement on proposals that remain within the parameters the City Council has authorized staff. Final approval is now before the City Council.

ANALYSIS:

The MEA MOU has expired, and the City and MEA leadership have been negotiating terms for a new MOU.

The MOU calls for market equity adjustments to certain classifications in order to keep those particular salaries at either the average or median, whichever is lower, of the City's eight city comparison of Pacific Grove, Seaside, Monterey, Watsonville, Salinas, San Luis Obispo, Hollister and Gilroy.

The terms that are being changed in the new MOU are summarized in the section below and in the attached City of Marina / Marina Employees' Association (MEA) Tentative Agreement September 29, 2022 (**EXHIBIT A**). Salary increases will be effective as of October 24, 2022.

Marina Employees' Association (MEA) MOU Changes

1) **Term:** June 30, 2023

2) Salary: - 6.5% general salary increase effective October 24, 2022.

- Classifications listed under the Equity Salary Survey Adjustments below, shall receive increases as noted instead of a flat six- and one-half percent (6.5) salary increase.
- 3) **Equity Salary Survey Adjustments:** The Parties agreed to add the previously negotiated Equity adjustments effective in the first full pay period following ratification and approval of the new Agreement. The previous TA language on equity adjustments, less the salary increases are provided in the table below.

Proposed Equity Adjustments

	Survey	Less 2021 COLA allowance	Equity Adj. (Survey – COLA)	2022 COLA	Total Increase (Survey + 2022 COLA)
Administrative Asst II	3.9%	2.5%	1.4%	4%	7.9%
CSO	7.7%	2.5%	5.2%	4%	11.7%
Police Records Tech	8.4%	2.5%	5.9%	4%	12.4%
Police Records Sup.	7.7%	2.5%	5.2%	4%	11.7%
PW Maintenance Worker I	3.1%	2.5%	0.6%	4%	7.1%
PW Maintenance Worker II	4.3%	2.5%	1.8%	4%	8.3%

- 4) **Safety Boot Allowance:** Members in this unit who are required to wear safety boots are eligible to receive once a fiscal year a boot reimbursement up to \$200 based upon submitted receipts.
- 5) **On-Call Pay:** Members in this unit who are assigned to be on-call during a week shall receive 8 hours of straight time pay for the week in which they are on-call in addition to any call-back pay. During the on-call assignment, the employee will need to:
 - 1. Be available by telephone or cell phone;
 - 2. Be able to respond to a call-back assignment including refraining from drinking alcohol during the on-call assignment period; and,
 - 3. Respond to any call-back assignment within 30 minutes of receiving a call.

At times, the Public Works Director may need to assign additional employees to be designated as on-call for specific days beyond those assigned for the weekly assignment. Those assigned on a daily basis shall need to meet all the on-call duty assignment requirements for that day and shall receive one hour of straight pay for each day they are assigned on a daily basis in addition to any call-back pay. In an event an individual serves 7 consecutive days on an on-call basis, they shall receive 8 hours of pay instead of 7 hours of pay for those on-call work days.

For emergency on-call as required by the Director of Public Works or their designee for emergency on-call (typically storms, flooding and other weather-related incidents) an individual who is assigned to be on-call shall receive two (2) hours of pay for that on-call workday that is not their normal on-call shift.

- 6) **Bi-lingual Pay:** In addition to the two designated bilingual pay individuals in the unit, the position of Police Community Services Officers may be paid bilingual pay if they meet the qualifications and are approved by the City. In addition, a department head may recommend additional employees with bilingual skills to receive bilingual pay if:
 - 1. The department has a pressing need that is not being met with the current bilingual pay designees; and,
 - 2. The City Manager concurs with the department head's assessment.
- 7) **Vacation Leave:** Members in this unit may accrue vacation leave up to the following maximum leave balance based upon years of service as follows:

A) 0 to 9 years - 200 hours B) 10 or more years - 300 hours

- 8) **Cafeteria Cash**: For employees that receive cafeteria cash back, their cash back payments will be paid over 26 periods instead of 24 pay periods in order to allow FLSA overtime to be properly calculated.
- 9) **Life Insurance:** Members in this unit shall be afforded \$50,000 life insurance paid by the City, up from \$30,000 per member starting in January of 2023.
- 10) **Bereavement Leave**. The words "each calendar year" will be removed from the agreement. The parties agree to the changes below.
- 19. Bereavement Leave. Bereavement Leave shall be available for an employee having a regular or probationary appointment for a necessary leave from duty because of the death or critical illness, where death appears imminent, of a member of the immediate family. For purposes of this Section, the immediate family of an employee shall include their spouse/registered domestic partner and the following relatives: children of either spouse/registered domestic partner, either's parents including stepmother and stepfather, brothers or sisters including brother-in-law and sister-in-law, and either's grandparents or grandchildren.

Said Leave shall be limited to three (3) working days (or shifts) within the state and two (2) additional working days (or shifts) out of state. Bereavement Leave shall be at full pay and shall not be charged against the employee's accrued Vacation or Sick Leave.

Additional Leave may be chargeable to Sick Leave pursuant to the provisions of the City of Marina Personnel Manual Section 10.03.

11) **Clean up.** The parties shall clean-up and update the MOU by mutual agreement. Language not changed remains status quo. Any proposals not incorporated into this agreement are withdrawn.

MEA MOU fiscal impact:

This Agreement will cost the City approximately \$125,000 for the remaining 7 months of this fiscal year.

This request is submitted for City Council consideration and approval.
Respectfully submitted,
Matt Mogensen Assistant City Manager
Assistant City Manager
Layne Long
City Manager
City of Marina

CONCLUSION: