

RESOLUTION NO. 2018-20

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARINA
APPROVING THE REGIONAL SURFACE TRANSPORTATION PROGRAM
(RSTP) FAIR-SHARE ALLOCATION OF FUNDING TO THE DOWNTOWN
VITALIZATION PLAN TRAFFIC PLANNING STUDY, AND;
AUTHORIZING THE FINANCE DIRECTOR TO MAKE THE NECESSARY
ACCOUNTING AND BUDGETARY ENTRIES

WHEREAS, the Surface Transportation Program is a federal program that provides states and local jurisdictions with funding for highway improvements, street rehabilitation and transportation enhancements. TAMC receives an annual apportionment of Regional Surface Transportation Program (RSTP) funding, passed through the State. TAMC historically has distributed RSTP funding through fair-share (based on their urbanized populations) and competitive programs, establishing funding agreements for these programs on a three-year cycle, and;

WHEREAS, at the regular meeting of March 22, 2017, the Transportation Agency for Monterey County (TAMC) adopted the Regional Surface Transportation Program 2017 (RSTP) Guidelines and Policies, along with allocation of RSTP fair-share funds to the City of Marina. Per the Agreement for the allocation of funding approved by the TAMC Board of Directors, Marina will receive fair-share RSTP funds of \$143,249 for transportation projects, and;

WHEREAS, at the regular meeting of May 16, 2017, the City Council adopted Resolution No. 2017-48, approving an agreement between the City of Marina and the Transportation Agency of Monterey County (TAMC) for the 2017 Regional Surface Transportation Program (RSTP). In order to claim reimbursement fair-share funding (and other State and Federal sources that pass-through TAMC), the Master State & Fed Funding Agreement was executed, and;

WHEREAS, as part of the adopted Resolution No. 2017-48, City Council authorized a grant application for the competitive portion of the current TAMC RSTP allocation. Staff submitted a grant application for a traffic study supporting the Downtown Vitalization Plan which was unsuccessful due to the ranking criteria being weighted heavily towards shovel ready construction projects. Staff is recommending that the fair-share funds of \$143,249 be appropriated towards the City's Downtown Vitalization Plan's traffic planning study, and;

WHEREAS, the proposed traffic planning study will be an update for the Downtown Vitalization Plan in respects to current traffic volumes and introduction of Complete Street elements into Reservation Road (from Del Monte Boulevard to Blanco Road) and Del Monte Boulevard (from Patton Parkway to Reservation Road). The study will also update the Specific Plan with pedestrian and bicycle improvements currently implemented in the TAMC Monterey Branch Line design plans that will improve mobility and connectivity through the Specific Plan area. The study will integrate with active design projects connecting traffic throughout Marina such as the Imjin Parkway Widening Project, the Del Monte Boulevard (i.e. 2nd Ave) Extension Project, and the Del Monte Boulevard Improvement Plans, and;

WHEREAS, the traffic planning study will be conducted in coordination with the City Public Works Department and Planning Division with on-call contract professional services, and;

WHEREAS, should the City Council approve this request, RSTP funding will be reimbursed to the City. Though, City funds will need to be advanced with General Fund appropriation prior to reimbursement into City CIP fund 462.EDR1814 – Downtown Traffic Planning Study. The General Fund transfer-out of \$143,249 and transfer-in of \$143,249 will occur in FY17-18 and FY18-19, respectively.

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Marina does hereby:

1. Approve the Regional Surface Transportation Program (RSTP) fair-share allocation of funding to the Downtown Vitalization Plan Traffic Planning Study, and;
2. Authorize the Finance Director to make the necessary accounting and budgetary entries.

PASSED AND ADOPTED, at a regular meeting of the City Council of the City of Marina, duly held on the 20th day of March 2018, by the following vote:

AYES: COUNCIL MEMBERS: Amadeo, Morton, O’Connell, Brown, Delgado

NOES: COUNCIL MEMBERS: None

ABSENT: COUNCIL MEMBERS: None

ABSTAIN: COUNCIL MEMBERS: None

Bruce C. Delgado, Mayor

ATTEST:

Anita Sharp, Deputy City Clerk

March 8, 2018

Item No. **8f(3)**

Honorable Mayor and Members
of the Marina City Council

City Council Meeting of
March 20, 2018

**CITY COUNCIL CONSIDER ADOPTING RESOLUTION NO. 2018-,
APPROVING THE REGIONAL SURFACE TRANSPORTATION
PROGRAM (RSTP) FAIR-SHARE ALLOCATION OF FUNDING TO THE
DOWNTOWN VITALIZATION PLAN TRAFFIC PLANNING STUDY,
AND; AUTHORIZING THE FINANCE DIRECTOR TO MAKE THE
NECESSARY ACCOUNTING AND BUDGETARY ENTRIES**

RECOMMENDATION:

It is recommended that the City Council:

1. Consider adopting Resolution No. 2018-, approving the Regional Surface Transportation Program (RSTP) fair-share allocation of funding to the Downtown Vitalization Plan Traffic Planning Study, and;
2. Authorizing the Finance Director to make the necessary accounting and budgetary entries.

BACKGROUND:

The Surface Transportation Program is a federal program that provides states and local jurisdictions with funding for highway improvements, street rehabilitation and transportation enhancements. TAMC receives an annual apportionment of Regional Surface Transportation Program (RSTP) funding, passed through the State. TAMC historically has distributed RSTP funding through fair-share (based on their urbanized populations) and competitive programs, establishing funding agreements for these programs on a three-year cycle.

At the regular meeting of March 22, 2017, the Transportation Agency for Monterey County (TAMC) adopted the Regional Surface Transportation Program 2017 (RSTP) Guidelines and Policies, along with allocation of RSTP fair-share funds to the City of Marina. Per the Agreement for the allocation of funding approved by the TAMC Board of Directors, Marina will receive fair-share RSTP funds of \$143,249 for transportation projects.

At the regular meeting of May 16, 2017, the City Council adopted Resolution No. 2017-48, approving an agreement between the City of Marina and the Transportation Agency of Monterey County (TAMC) for the 2017 Regional Surface Transportation Program (RSTP). In order to claim reimbursement fair-share funding (and other State and Federal sources that pass-through TAMC), the Master State & Fed Funding Agreement was executed.

As part of the adopted Resolution No. 2017-48, City Council authorized a grant application for the competitive portion of the current TAMC RSTP allocation. Staff submitted a grant application for a traffic study supporting the Downtown Vitalization Plan which was unsuccessful due to the ranking criteria being weighted heavily towards shovel ready construction projects. Staff is recommending that the fair-share funds of \$143,249 be appropriated towards the City's Downtown Vitalization Plan's traffic planning study.

ANALYSIS:

The proposed traffic planning study will be an update for the Downtown Vitalization Plan in respects to current traffic volumes and introduction of Complete Street elements into Reservation Road (from Del Monte Boulevard to Blanco Road) and Del Monte Boulevard (from Patton Parkway to Reservation Road). The study will also update the Specific Plan with pedestrian and bicycle improvements currently implemented in the TAMC Monterey Branch Line design plans that will improve mobility and connectivity through the Specific Plan area. The study will integrate with active design projects connecting traffic throughout Marina such as the Imjin Parkway Widening Project, the Del Monte Boulevard (i.e. 2nd Ave) Extension Project, and the Del Monte Boulevard Improvement Plans.

The traffic planning study will be conducted in coordination with the City Public Works Department and Planning Division with on-call contract professional services.

FISCAL IMPACT:

Should the City Council approve this request, RSTP funding will be reimbursed to the City. Though, City funds will need to be advanced with General Fund appropriation prior to reimbursement into City CIP fund 462.EDR1814 – Downtown Traffic Planning Study. The General Fund transfer-out of \$143,249 and transfer-in of \$143,249 will occur in FY17-18 and FY18-19, respectively.

CONCLUSION:

This request is submitted for City Council consideration and possible action.

Respectfully submitted,

Edrie Delos Santos, P.E.
Senior Engineer, Engineering Division
Community Development Department
City of Marina

REVIEWED/CONCUR:

Brian McMinn, P.E., P.L.S.
Public Works Director/City Engineer
City of Marina

Layne P. Long
City Manager
City of Marina