#### RESOLUTION NO. 2018-44

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARINA CONCERNING THE PUBLIC HEARING CONDUCTED THIS DATE TO TAKE TESTIMONY FROM MEMBERS OF THE PUBLIC REGARDING FEES AND SERVICE CHARGES AND THE RECOMMENDATIONS MADE IN THE COST OF SERVICE STUDY PREPARED BY REVENUE & COST SPECIALISTS, LLC, AND PROVIDING STAFF WITH FURTHER DIRECTION

- **WHEREAS**, on May 1, 2018, the City Council opened a public hearing and took testimony from members of the public regarding fees and service charges and the recommendations made in the Cost of Services Study prepared by Revenue & Cost Specialists, LLC; and
- **WHEREAS**, notice of the public hearing and a general explanation of the changes proposed was given in accordance with Government Code Section 6062a and there are no written requests for mailed notice of the meeting or the public hearing on file with the City; and
- **WHEREAS**, on this date the City Council received oral and written presentations concerning the fees and charges proposed to be increased or added, together with a summary of the present fee and charge schedule and those proposed; and
- **WHEREAS**, the cost of services benefiting individuals and not the entire community should be borne by the individuals receiving the service. Therefore, determining the cost of services ensures that fees recover only costs reasonably borne, as established by Section 8(c) of Proposition 4, now Article XIIIB of the California Constitution; and
- **WHEREAS**, to the extent fee revenue does not cover the full cost of providing the service, the difference is subsidized by the City's general fund tax dollars. The community benefits from subsidies for certain fees, and it is not found by the City Council that it is in the best interest of the community to charge full cost of recovery in all cases; and
- **WHEREAS**, the purpose of the public hearing was to ensure that the City of Marina accurately accounts for the full cost of providing various programs and services in the City; and
- **WHEREAS**, attached is a Summary of Cost of Services (**EXHIBIT A**) which provides the proposed cost of personal choice services, the tax subsidy, if any, proposed for city services and cost recovery recommendations. This is the basis for the proposed City schedule of new, increased or confirmed fees and service charges; and
- **WHEREAS**, appropriate data has been available to the public since April 3, 2018, indicating the cost or estimated cost required to support the fees and charges for which changes are proposed.
- **NOW, THEREFORE, BE IT RESOLVED** that the Council of the City of Marina hereby confirms the recitals set forth above and provides staff with further direction as appropriate concerning final adoption of new, increased, or confirmed fees and service charges to recover costs reasonably borne as determined by the City Council.

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Anita Sharp, Deputy City Clerk

**PASSED AND ADOPTED** by the City Council of the City of Marina at a regular meeting duly held on the 1<sup>st</sup> day of May 2018, by the following vote:

AYES: COUNCIL MEMBERS: Amadeo, Morton, O'Connell, Brown, Delgado
NOES: COUNCIL MEMBERS: None
ABSENT: COUNCIL MEMBERS: None
ABSTAIN: COUNCIL MEMBERS: None

Bruce C. Delgado, Mayor

ATTEST:

# **EXHIBITA**

				HIBITA
REF#	SERVICE TITLE	CURRENT FEES	PROPOSED FEES	SUGG. RECOV.
		Administrative - \$1,005 per application		
S-002	CONDITIONAL USE PERMIT	Standard - \$1,690 per application	\$5,350 per application	1009
S-003	CONDITIONAL USE PERMIT AMENDMENT	\$505 per application	\$4,135 per application	100%
		\$320 per application		
S-004	SITE & ARCH DESIGN REV-MINOR ADMIN	10.00	\$340 per application	1009
		\$320 per application		
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5-004A	SITE & ARCH DESIGN REV-MAJOR ADMIN	Amendment - \$975 per application	\$1,010 per application	1009
		\$3,275 per application		
S-005	SITE & ARCH DESIGN REV-DISCR	Amendment - \$975 per application	\$7,775 per application	100%
3-003	SITE & ARCH DESIGN REV-DISCR	Amendment - 3373 per application	\$885 per application	1007
			3003 per application	
			This fee is to be charged in addition to usual fees for projects in the Coastal	
S-007	LOCAL COASTAL DEVELOPMENT PERMIT	\$2,045 per application	Zone	1009
3 007	EGG, LE CO, LOTTILE DE VELOT MENT I EN MIT	yzjo io per application	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	1007
S-009	LOCAL COASTAL PROGRAM AMENDMENT	\$1,620 per application	for all personnel involved plus any outside costs.	100%
S-010	COASTAL DEVELOP. PERMIT EXEMPTION	\$240 per application	\$255 per application	1009
		r specific	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	
S-011	GENERAL PLAN AMENDMENT	\$2,555 per application	for all personnel involved plus any outside costs.	100%
		Deposit and Fee Agreement with charges at the Fully Allocated	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	
S-013	SPECIFIC PLAN REVIEW	Hourly Rates for all personnel involved and any outside costs.	for all personnel involved plus any outside costs.	100%
		Deposit and Fee Agreement with charges at the Fully Allocated	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	
S-014	SPECIFIC PLAN AMENDMENT	Hourly Rates for all personnel involved and any outside costs.	for all personnel involved plus any outside costs.	100%
			Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	
S-015	ZONING TEXT/MAP AMENDMENT	\$1,700 per application	for all personnel involved plus any outside costs.	100%
S-016	VARIANCE APPLICATION	\$2,045 per application	\$4,745 per application	100%
		Deposit and Fee Agreement with charges at the Fully Allocated	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	
		Hourly Rates for all personnel involved and any outside costs,	for all personnel involved and any outside costs, including City Attorney and	
S-017	DEVELOPMENT AGREEMENT	including City Attorney and consultants.	consultants.	100%
		Deposit and Fee Agreement with charges at the Fully Allocated	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	
S-018	ANNEXATION REVIEW	Hourly Rates for all personnel involved plus any outside costs.	for all personnel involved plus any outside costs.	1009
		\$2,125 per application or a deposit and fee agreement, as	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	
S-019	ENVIRONMENTAL NEGATIVE DECLARATION	determined by staff	for all personnel involved plus any outside costs.	1009
		Denotitional For Associated with absociated F. U. Allegaria	Descrit and For Assessment with absence at the Fully Alley of the College	
C 020	ENIVIDONIMENTAL IMADACT DEDORT DEVIENA	Deposit and Fee Agreement with charges at the Fully Allocated	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	1000
S-020	ENVIRONMENTAL IMPACT REPORT REVIEW	Hourly Rates for all personnel involved plus any outside costs.	for all personnel involved plus any outside costs.	1009
S-021	TENTATIVE PARCEL MAP	\$1,615 per map 5-20 lots - \$3,560 per map	\$3,845 per map	100%
		20+ lots - Deposit and fee agreement with charges at the Fully	5-20 lots - \$7,925 per map	
		Allocated Hourly Rates for all personnel involved and any outside	20+ lots - Deposit and fee agreement with charges at the Fully Allocated	
S-022	TENTATIVE TRACT MAP	costs.	Hourly Rates for all personnel involved and any outside costs.	100%
3-022	TENTATIVE TRACTIVIAL	10000	Administrative - \$3,015 per application	1007
S-023	TENTATIVE MAP AMENDMENT	\$1,460 per application	Council - \$5,005 per application	100%
S-023	FINAL PARCEL MAP	\$1,780 per map	\$3,135 per map	1009

REF#	SERVICE TITLE	CURRENT FEES	PROPOSED FEES	SUGG. RECOV.
		5-20 lots - \$2,685 per map		
		20+ Lots - Deposit and fee agreement with charges at the Fully	Administrative - \$3,380 per map	
		Allocated Hourly Rates for all personnel involved plus any outside	Council - \$5,000 deposit and fee agreement with charges at the Fully	
S-025	FINAL TRACT MAP	costs.	Allocated Hourly Rates for all personnel involved and any outside costs.	100%
S-026	FINAL MAP AMENDMENT	\$1,115 per application	\$1,365 per application	100%
		\$880 per application		
S-031	LOT LINE ADJUSTMENT		\$2,870 per application	100%
S-031A	LOT MERGER	\$880 per application	\$2,870 per application	100%
			Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	
S-034	REVERSION TO ACREAGE	\$1,420 per application plus \$825 per sheet	for all personnel involved plus any outside costs.	100%
S-035	CERTIFICATE OF COMPLIANCE	\$1,355 per certificate	\$1,250 per application or a deposit as determined by staff	100%
		\$595 per application		
S-036	ADMIN.CONSIST. DETERM. REQ. TO FORA		\$1,010 per application	100%
S-037	LEGISL CONSIST. DETERM. REQ TO FORA	\$1,190 per application	\$2,020 per application	100%
		New - \$2,045 per application	The state of the s	
		Modification - \$1,245 per application		
		5 Year Review - \$805 per application	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	
S-038	MINING PERMIT/RECLAMATION PLAN	Annual Review - \$415 per application	for all personnel involved plus any outside costs.	100%
S-039	SIGN PROGRAM REVIEW	\$1,105 per application	\$2,945 per application	100%
S-040	SIGN PROGRAM AMENDMENT	\$485 per application	\$1,620 per application	100%
S-040	SIGN PROGRAM AMENDMENT	\$415 per application	\$1,535 per application	100%
5-041	SIGN KEVIEW - DKR	With Sign Program - \$85 per application		100%
C 0 42	CION DEL VIENA A DA MANISTRATIVA		With Sign Program - \$110 per application	1000/
S-042	SIGN REVIEW - ADMINISTRATIVE	Without Sign Program - \$170 per application	Without Sign Program - \$285 per application	100%
S-043	TEMPORARY SIGN/BANNER REVIEW	None	\$30 per application	100%
S-044	TEMPORARY USE PERMIT	\$585 per application	\$485 per application	100%
			City Sponsored Events - No Charge	
	MAJOR T.U.P SPECIAL EVENTS	None	Others - \$2,470 per application	100%
	MINOR TELECOMMUNICATIONS PERMIT	None	\$285 per application	100%
S-045	HOME OCCUPATION PERMIT	\$100 per application	\$65 per application	100%
S-046	TREE REMOVAL - ADMINISTRATIVE	\$260 per application	\$505 per application	100%
		\$685 per application plus \$60 for every additional 10 trees after	\$1,335 per application plus \$110 for every additional 10 trees after the first	
S-046A	TREE REMOVAL - MAJOR	the first 10 trees	10 trees	100%
			Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	
S-047	STREET NAME/RE-NAME PROCESSING	\$205 per application	for all personnel involved plus any outside costs.	100%
S-048	BUILDING ADDRESS/RE-ADDRESS PROC.	\$205 per building	\$300 per building	100%
S-049	TIME EXTENSION REVIEW	\$635 per application	\$690 per application	100%
S-050	APPEAL TO PLANNING COMMISSION	\$460 per appeal	\$2,075 per appeal	100%
S-051	APPEAL TO CITY COUNCIL	\$460 per appeal	\$2,780 per appeal	100%
S-051A	ZONING LETTER VERIFICATION	None	\$110 per letter	100%
		\$215 per letter		
		If over over 3 hours - Deposit and Fee Agreement with charges at		
		the Fully Allocated Hourly Rates for all personnel involved plus any		
S-051B	PROPERTY HISTORY LETTER	outside costs.	\$445 per letter plus actual cost for any time spent over 2 hours.	100%
	PLANNING EXTRA MEETING	None	\$345 per meeting	100%
	PLANNING SPECIAL MEETING	None	\$690 per meeting	100%
J 031L	- DATE WELLING	, mone	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	100/6
S-051F	EXTRA PLAN REVIEW	None	for all personnel involved plus any outside costs.	100%
2-03TL	LATINA FLAIN INL VIL VV	INOTIC	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	100%
C 0540	MICCELL ANEOLIC DI ANNUNC DEVIENA	None		4000
S-051G	MISCELLANEOUS PLANNING REVIEW	None	for all personnel involved plus any outside costs.	100%
S-051H	GENERAL PLAN MAINTENANCE	15% surcharge of all Building Division Permit Fees	15% surcharge of all Building Division Permit Fees	100%

REF#	SERVICE TITLE	CURRENT FEES	PROPOSED FEES	SUGG. RECOV.
S-051I	DEVELOPMENT TECH SURCHARGE	None	4% of all Building Permit and Plan Check fees	100%
S-051J	DEVELOPMENT SCANNING	None	\$1.25 per sheet/copy	100%
S-051K	GIS PRINTOUT	\$10 per request plus \$2 per sheet or actual costs	\$10 per request plus \$2 per sheet or actual costs	100%
S-051k	LANDSCAPE MAINT BOND PROCESSING	None	\$220 per bond plus cost of one hour for City Attorney	100%
3-031L	LANDSCAPE WAINT BOIND PROCESSING	None	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	100%
C OF 1 NA	MAITIC ATION MONITORING	None		100%
2-02TIVI	MITIGATION MONITORING	None	for all personnel involved plus any outside costs.  New - \$950	100%
C OF 1 N	CHORT TERM DENITAL DEDMIT	None	· ·	1000/
2-021N	SHORT TERM RENTAL PERMIT	None	Renewal - \$125	100%
		\$215 per application	CARRO and a section and a section of the section of the section	
		15 21 51 15 4 11	\$480 per meeting or deposit as determined by staff	
		If over 3 hours of time spent - Deposit and Fee Agreement with		
		charges at the Fully Allocated Hourly Rates for all personnel	100% of the fee for the first meeting will be credited towards future fees for	
S-052	PRE-APPLICATION REVIEW	involved and any outside costs.	the same project within six months of first meeting.	100%
		125% of Table 3-A of the Uniform Administraitve Code		
		Plan Archive Fee - \$3 per sheet	To recover 100% of the costs these fees need to increase by 13%.	
S-053	BUILDING INSPECTION/PLAN CHECK	See Fee Detail in Appendix D	See Fee Detail in Appendix D	100%
S-056	MOBILE HOME INSPECTION	\$172 per permit	\$505 per permit	100%
		\$30 per application		
			\$45 per application	
		May require a completion bond equal to the value of the remaining		
S-057	TEMPORARY OCCUPANCY REVIEW	work.	May require a completion bond equal to the value of the remaining work.	100%
S-058	RESIDENTIAL PROPERTY INSPECTION	\$50 per inspection	\$185 per permit plus \$90 per each inspection after the second inspection	100%
S-058A	USE OF ALTERNATE MATERIALS REVIEW	None	\$515 per application	100%
			Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	
S-058B	CASP REVIEW	None	for all personnel involved plus any outside costs.	100%
S-058C	APPEAL TO BOARD OF APPEALS	None	\$1,365 per appeal	100%
		\$100 per violation per day - First Violation	\$100 per violation per day - First Violation	
		\$200 per violation per day - Second Violation within one year of the	\$200 per violation per day - Second Violation within one year of the First	
		First Violation	Violation	
		\$500 per violation per day - Each addtional violation within one	\$500 per violation per day - Each addtional violation within one year of the	
S-059	CODE ENFORCEMENT	year of the First Violation	First Violation	100%
		\$165 per permit + \$33 per 50 linear feet after the first 50 linear		
S-061	CURB AND/OR GUTTER INSPECTION	feet	\$355 per permit + \$100 per 50 linear feet after the first 50 linear feet	100%
_	,	\$100 per permit + \$10 per 250 square feet after the first 250		1
S-062	SIDEWALK INSPECTION	square feet	\$355 per permit + \$100 per 250 square feet after the first 250 square feet	100%
		<u>'</u>	Residential - \$355 per permit	1
S-063	DRIVEWAY APPROACH INSPECTION	\$165 per permit	Commercial - \$455 per permit	100%

REF#	SERVICE TITLE	CURRENT FEES	PROPOSED FEES	SUGG. RECOV.
		Excavation - \$165 per permit + \$65 per 25 sq ft after the first 25 sc		
		ft		
		Fill/Compaction/Street:		
		Existing Street - \$230 per permit		
		New Street - \$33 per permit plus \$390 per 100 lineasr feet or		
		fraction thereof		
		Trench:		
		Width less than 12" - \$425 for 1st 1,000 LF + \$0.20 per LF over		
		1,000 LF		
		Width 12" or greater - \$555 for 1st 1,000 LF + \$0.26 per LF over		
		1,000 LF		
S-068	ROADWAY CONSTRUCTION INSPECTION	Pole Install/Removal - \$165 per permit	\$585 per permit + \$520 per 50 square feet after the first 50 square feet	100%
		Deposit and Fee Agreement with charges at the Fully Allocated		
S-068B	ENCROACHMENT INSPECTION - POTHOLES	Hourly Rates for all personnel involved plus any outside costs.	\$570 per permit plus \$35 per location after 5 locations	100%
3 0000	ENCHORENWENT INSPECTION TOTTIOLES	Troutly nates for all personner involved plus any outside costs.	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	10070
S-069	PERMANENT ENCROACHMENT PERMIT	\$100 per permit	for all personnel involved plus any outside costs.	100%
0 000		4200 per permit	lot an personner involved place any existing contain	10070
S-070	EMERG BARR./WARNING DEVICE PLACEMNT	Charge the actual cost of all personnel and equipment used.	Charge the actual cost of all personnel and equipment used.	100%
S-070A	TRAFFIC CONTROL PLAN/INSP - RESID.	None	\$380 per permit	100%
S-070B	TRAFFIC CONTROL PLAN/INSP-ART/COLL	None	\$405 per permit plus \$195 per each additional day after the first day	100%
			Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	
S-070C	TRAFFIC CONTROL PLAN/INSP-INTERSCT	None	for all personnel involved plus any outside costs.	100%
			\$340 per permit plus:	
			Residential Street - \$65 per day	
	TRAFFIC CONTROL PLAN/INSP-MULT LOC	None	Arterial/Collector Street - \$130 per day	100%
S-070E	TRAFFIC CONTROL PLAN/INSP-ROAD CLOS	None	\$660 per permit plus \$130 per day	100%
S-070F S-070G	TEMPORARY ENCROACHMENT PERMIT STAGING R-O-W PERMIT	\$75 per permit	\$155 per permit	100% 100%
3-0700	STAGING R-O-W PERIVITI	None These fees are set by the State:	\$780 per permit  These fees are set by the State:	100%
		These lees are set by the state.	These lees are set by the state.	
		\$16 - Daily Permit	\$16 - Daily Permit	
S-070I	OVERWIDE/LONG/HEAVY LOAD PERMIT	\$90 - Annual Permit	\$90 - Annual Permit	10%
S-070J	HAUL ROUTE PERMIT	None	\$395 per permit	100%
S-070K	ENGINEERING DESIGN EXCEPTION	\$465 per application	This service is no longer provided.	100%
			Charge the fully allocated hourly rates for all personnel used plus any outside	
S-070M	PW - ADDITIONAL INSPECTION	None	costs.	100%
			Charge the fully allocated hourly rates for all personnel used plus any outside	
S-070N	PW - ADDITIONAL PLAN REVIEW	None	costs.	100%
			Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	
S-0700	ENGINEERING STUDY REVIEW	None	for all personnel involved plus any outside costs.	100%
			Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	
S-070P	IMPROVEMENT AGREEMENT	None	for all personnel involved plus any outside costs.	100%
		Demosit and Fox Associated with the second the Fully All	Described To Agreement with above the Full All control (1)	
C 0700	STREET/DICHT OF MAY ARANDON, BEY	Deposit and Fee Agreement with charges at the Fully Allocated	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	1000/
3-0/0Q	STREET/RIGHT-OF-WAY ABANDON. REV.	Hourly Rates for all personnel involved plus any outside costs.	for all personnel involved plus any outside costs.	100%

REF#	SERVICE TITLE	CURRENT FEES	PROPOSED FEES	SUGG. RECOV.
		Improvement Plans:		
		\$0-\$500,000 Valuation - 1.5% of the engineer's estimated valuation	Improvement/Grading Plans - Deposit based on the valuation amounts below	
		\$500,001-\$1 million - 1% of the engineer's estimated valuation	with charges at the fully allocated hourly rates for all personnel involved plus	
		over \$500,000	any outside costs:	
		\$1 million+ - 0.75% of the engineer's estimated valuation over \$1		
		million	\$0-\$500,000 Valuation - 1.5% of the engineer's estimated valuation	
			\$500,001-\$1 million - 1% of the engineer's estimated valuation over \$500,000	
S-070S	IMPROVEMENT/GRADING PLAN REVIEW	Grading plans - \$825 per sheet	\$1 million+ - 0.75% of the engineer's estimated valuation over \$1 million	100%
		Deposit of 10% of Engineer's Estimated Valuation with charges at		
		the Fully Allocated Hourly Rates for all personnel involved and any	Deposit of 10% of Engineer's Estimated Valuation with charges at the Fully	
S-070T	IMPROVEMENT/GRADING INSPECTIONS	outside costs.	Allocated Hourly Rates for all personnel involved and any outside costs.	100%
		\$825 per application		
	STORMWATER POLLUTION PREV. PLAN REV		\$770 per application	100%
	STORMWATER MITIGATION PLAN REVIEW	None	\$770 per plan	100%
S-070W	APPEAL TO PW COMMISSION	None	\$1,990 per appeal	100%
			Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	
	PUBLIC EASEMENT CREATION	None	for all personnel involved plus any outside costs.	100%
S-070Y	PRIVATE EASEMENT CREATION	None	\$2,425 per application	100%
C 0707	DICUT OF WAY DEDICATION	None	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates	1000/
S-070Z	RIGHT OF WAY DEDICATION	None  \$\frac{2}{10} \text{ par request plus \$\frac{2}{2} \text{ par sheet or actual casts as determined by}}{2}	for all personnel involved plus any outside costs.	100%
S-071	BLUEPRINT/MAP REPRODUCTION	\$10 per request plus \$2 per sheet or actual costs as determined by staff	\$10 per request plus \$2 per sheet or actual costs as determined by staff	100%
S-071	BOND REDUCTION	None	\$2,580 per application	100%
	LIGHTING PHOTOMETRIC REVIEW	None	\$1,600 per application	100%
3-071B	EIGHTING FHOTOMETRIC REVIEW	Owner - \$270 per permit plus DOJ Fees	21,000 per appreciation	10070
		Driver - \$35 per permit plus DOJ Fees	This service is provided by the Highway Patrol and is no longer provided by	
S-073	TAXI PERMIT	Driver Annual Renewal - \$25 per permit plus DOJ Fees	the City.	100%
-		Business - \$470 per permit plus DOJ Fees		
S-074	ADULT BUSINESS PERMIT	Entertainer - \$240 per permit plus DOJ Fees	This service is now provided as part of the Background Check service (S-080C).	100%
		Business - \$470 per permit plus DOJ Fees	Per AB-1147 and AB 2194, massage permits for businesses and employees are	
S-075	MASSAGE PARLOR PERMIT	Technician - \$240 per permit plus DOJ Fees	now permitted and licensed through the California Massage Therapy Council.	100%
		Business - \$270 per permit plus DOJ Fees		
		Employee:		
		New - \$90 per permit per year plus DOJ fees	New - \$100 per permit per year plus DOJ fees	
S-076	CARD ROOM TECHNICIAN PERMIT	Renewal - \$90 per permit plus DOJ Fees	Renewal - \$100 per permit (no DOJ Fees)	100%
			Remote Caller - \$80 per permit	
S-077	BINGO PERMIT	\$270 per permit per year plus DOJ Fees	Other - \$50 per permit (This fee is limited by the State)	60%
		\$270 per permit plus DOJ Fees		
		Dance Permit - \$40 per permit		
S-078	SPECIAL BUSINESS PERMIT	E. I.D. N. G.	This service is now provided as part of the Background Check service (S-080C).	100%
C 070	DUDUC DICTUDDANICE DECEDANCE	First Response - No Charge	First Response - No Charge	4000/
S-079	PUBLIC DISTURBANCE RESPONSE	Each additional response - \$100	Each additional response - \$150  First alarm within a calendar year - No Charge	100%
		First alarm within a calendar year - No Charge Second alarm within calendar year - \$100	Second alarm within calendar year - \$150	
	1	• •	·	
		3rd 4th, and 5th alarm within a calendar year - \$120	13rd 4th and 5th alarm within a calendar year - \$200	
S-080	POLICE FALSE ALARM RESPONSE	3rd, 4th, and 5th alarm within a calendar year - \$120 each subsequent alarm within a calendar year - \$140	3rd, 4th, and 5th alarm within a calendar year - \$200 each subsequent alarm within a calendar year - \$250	100%

REF#	SERVICE TITLE	CURRENT FEES	PROPOSED FEES	SUGG. RECOV.
S-080B	ALARM REGISTRATION RENEWAL	None	\$20 per renewal	100%
		Adult Business - \$470 per permit plus DOJ Fees		
		Adult Entertainer - \$240 per permit plus DOJ Fees		
		Special Business - \$270 per permit plus DOJ Fees		
S-080C	POLICE BACKGROUND CHECK		\$70 per application plus any DOJ fees	100%
		Per Government Code Section 53155, charge the actual costs	Per Government Code Section 53155, charge the actual costs incurred up to	
S-081	DUI EMERGENCY ACCIDENT RESPONSE	incurred up to \$12,000 per response for all responding personnel	\$12,000 per response for all responding personnel	100%
		\$405 per arrest plus current fee for County Booking Fee		
			\$745 per arrest plus current fee for County Booking Fee	
		Section 29550.3(b) of the State Government Code allows for		
		recovery of these costs if the arrested person is convicted of a	Section 29550.3(b) of the State Government Code allows for recovery of these	
		related offense.	costs if the arrested person is convicted of a related offense.	
		The City should only charge those individuals that are legally	The City should only charge those individuals that are legally allowed to be	
S-082	DUI ARREST	allowed to be charged.	charged.	100%
S-083	MISDEMEANOR BOOKING PROCESSING	\$180 per booking	\$145 per booking	100%
S-084	IMPOUNDED VEHICLE RELEASE	\$85 per vehicle	\$175 per vehicle	100%
S-085	NON-IMPOUND VEHICLE RELEASE	\$65 per vehicle	\$105 per vehicle	100%
3-063	NON-INFOOND VEHICLE RELEASE	303 per veriicie	\$100 bet vetilicie	100%
		\$10 per inspection		
		The per inspection		
S-086	VEHICLE EQUIP CORRECTION INSPECT.	No Charge for citations issued by the Marina Police Department.	\$20 per inspection to be charged for all inspections	100%
S-087	VIN VERIFICATION	\$13 per request	\$40 per request	100%
3 007	VIII VERII IOMION	715 per request	y to per request	10070
		These fees are set by the State Penal Code Sections 12050-12054:	These fees are set by the State Penal Code Sections 12050-12054:	
		These rees are set by the state renar seas sections 12555 1255 in	These received are set by the state renail some sections 12555 1255 in	
		New Permit - \$100	New Permit - \$100	
		Renewal Permit - \$25	Renewal Permit - \$25	
		Amended Permit - \$10	Amended Permit - \$10	
		Amended Ferrite \$10	Amended Fermit \$10	
		Psychological testing costs are added to the above fees up to \$150	Psychological testing costs are added to the above fees up to \$150	
S-088	CONCEALED WEAPONS PERMIT	1 Sychological testing costs are added to the above lees up to \$150	1 Sychological testing costs are added to the above tees up to \$150	100%
3 000	CONCERED WEAR ONS LEMMIT			10070
			Minor - \$265 per permit	
			Major - Deposit and Fee Agreement with charges at the Fully Allocated Hourly	
		\$125 per permit	Rates for all personnel involved plus any outside costs.	
		PIZO PET PETITIE	nates for all personner involved plus any outside costs.	
		Garbage/Recycling Cans - \$2 per set	Garbage/Recycling Cans - \$2 per set	
		Park Usage - \$25 per hour	Park Usage - \$25 per hour	
		Street Parking Per Block:	Street Parking Per Block:	
		\$50/0-50 vehicles \$100/51-100 vehicles \$150/101+ vehicles	\$50/0-50 vehicles \$100/51-100 vehicles \$150/101+ vehicles	
		750, 5 50 VEHICLES	750/ 5 55 Tellioles 7100/ 51 100 Tellioles 7130/ 101 Tellioles	
S-089	PARADE & ASSEMBLIES PERMIT	plus the actual cost for all staff the day of the event.	plus the actual cost for all staff the day of the event.	100%
S-089A	BLOCK PARTY PERMIT	None	\$200 per application	25%
S-089B	AMPLIFIED SOUND PERMIT	None	\$60 per application	100%
S-090	PARKING PERMIT	New/Renewal/Lost/Replacement - \$10 per permit	This service is no longer provided.	100%
	RV OVERNIGHT PARKING PERMIT	None	\$13 per permit	100%
	RECORDS CHECK/CLEARANCE LETTER	\$10 per letter	\$25 per letter	100%

REF#	SERVICE TITLE	CURRENT FEES	PROPOSED FEES	SUGG. RECOV.
		\$45 per request plus DOJ Fees		
S-093	FINGERPRINTING	Non-Profit Agencies - \$25 per request	\$25 per request plus DOJ Fees	100%
S-095	POLICE DIGITAL COPY	\$10 per disk/tape or \$5 per paper copy	\$10 per device	100%
S-096	POLICE REPORT COPY	\$0.20 per page	\$0.20 per page	100%
S-097	POLICE DATA RESEARCH	Charge the Fully Allocated Hourly Rates for all personnel involved	This service is no longer provided.	100%
S-098	POLICE SPECIAL SERVICES	Charge the Fully Allocated Hourly Rates for all personnel involved	Charge the Fully Allocated Hourly Rates for all personnel involved	100%
S-098A	TOW TRUCK BUSINESS REVIEW	None	\$265 per application	100%
S-098B	POLICE DANCE PERMIT	Dance Permit - \$40 per permit	\$75 per application	100%
S-098C	POLICE ENTERTAINMENT PERMIT	None	\$75 per application	100%
S-098E	FIREARM STORAGE	None	\$185 per case	100%
S-098F	VALET PARKING PERMIT	None	\$300 per application	100%
S-101	ANIMAL RELEASE/REDEMPTION	\$25 per animal for first offense and \$50 per animal thereafter	\$25 per animal for first offense and \$50 per animal thereafter	100%
S-103	EXOTIC ANIMAL PERMIT	\$75 per application	This service is no longer provided by the City.	100%
S-104	KENNEL PERMIT	None	\$570 per application	100%
			Single Family/Tenant Improvement - \$240	
			Multi-Family/Commercial/Industrial:	
		Charge the Fully Allocated Hourly Rates for all personnel involved	1-25 Devices - \$240	
S-105	FIRE ALARM PLAN CHECK	plus any outside costs	Each Additional 25 Devices - \$95	100%
			Single Family/Tenant Improvement - \$240	
			Multi-Family/Commercial/Industrial:	
		First Floor -\$90	1-25 Devices - \$240	
S-105A	FIRE ALARM INSPECTION	Each Additional Floor - \$45	Each Additional 25 Devices - \$195	100%
			Single Family/Tenant Improvement - \$240	
			Multi-Family/Commercial/Industrial:	
		Charge the Fully Allocated Hourly Rates for all personnel involved	1-100 Heads - \$240	
S-106	FIRE SPRINKLER PLAN CHECK	plus any outside costs	Each Additional 100 Heads - \$95	100%
			Single Family/Tenant Improvement - \$430 (2 inspections)	
			Modular Building - \$240 (1 inspection)	
			Multi-Family/Commercial/Industrial:	
			1-100 Heads - \$240	
			Each Additional 50 Heads - \$195	
		\$135 - First 50 heads	Over 300 Heads - Charge the Fully Allocated Hourly Rates for all personnel	
S-106A	FIRE SPRINKLER INSPECTION	\$45 - Each Additional 50 heads	involved plus any outside costs	100%
3-100A	TIME STRINKEER INSTECTION	Plan Check - \$90	Charge the Fully Allocated Hourly Rates for all personnel involved plus any	100%
S-107	FIRE SUPPRESSION SYSTEM - FIXED	Inspection - \$45	outside costs	100%
- 10,	COTT RECOIOT STOTEME TIMES	Charge the Fully Allocated Hourly Rates for all personnel involved	Plan Check - \$240	10070
S-107A	FIRE SUPPRESSION SYSTEM - HOOD	plus any outside costs	Inspection - \$240	100%
S-107A	FIRE BUILDING PLAN REVIEW	\$90 per plan	\$240 per plan or deposit with actual costs as determined by staff	100%
S-109	FIRE BUSINESS INSPECTION - ANNUAL	None	\$150 per permit	100%
S-109A	FIRE BUSINESS INSPECTION - NEW	None	\$240 per permit	100%
S-110	LUMBER YARD INSPECT/PERMIT	\$180 per permit	This service is no longer needed.	100%
	AUTO WRECKING YARD INSP/PRMT	\$180 per permit	This service is no longer needed.	100%
2-111	AUTO WKECKING YAKD INSP/PKIVIT	Stoo her herrill	This service is no foriger freeded.	10

Underground/Aboveground tanks: Operating Permit - \$129 plus \$40 for every tank over 1 Change/Install - \$125 plus \$40 for every tank over 1 Remove/Abandon - \$100 plus \$50 for every tank over 5 Change/Install - \$125 plus \$40 for every tank over 1 Remove/Abandon - \$200 plus \$50 for every tank over 1 Remove/Abandon - \$200 per permit - \$200 per permi	REF#	SERVICE TITLE	CURRENT FEES	PROPOSED FEES	SUGG. RECOV.
Operating Permit - \$125 pius \$40 for every tank over 5 Change/Install - \$125 pius \$40 for every tank over 1 Remove/Abandon - \$100 pius \$30 for every tank over 1 Remove/Abandon - \$200 pius \$70 for every tank over 1 Remove/Abandon - \$200 pius ever tank over 1 Remove/Abandon - \$200 pius \$70 for ever	IXLI #	SERVICE TITE			30dd. RECOV.
Change/Install - \$122 pius \$40 for every tank over 1 Remove/Abandon - \$200 pius \$30 for every tank over 1 Remove/Abandon - \$200 pius \$30 for every tank over 1 Remove/Abandon - \$200 pius \$30 for every tank over 1 Remove/Abandon - \$200 pius \$30 for every tank over 1 Remove/Abandon - \$200 pius \$30 for every tank over 1 Remove/Abandon - \$200 pius \$30 for every tank over 1 Remove/Abandon - \$200 pius \$30 for every tank over 1 Remove/Abandon - \$200 pius \$30 for every tank over 1 Remove/Abandon - \$200 pius \$30 pius \$40 pius \$30 for every tank over 1 Remove/Abandon - \$200 pius \$40					
8 memove/Abandon - \$100 plus \$30 for every tank over 1 8 memove/Abandon - \$200 plus \$70 for every tank over 1 100%  100%			, -	· · · · · · · · · · · · · · · · · · ·	
S-112 HAZARDOUS MATERIALS ANNUAL INSPECT  All Other Hazardous Materials Permits - \$90 per permit  Care Facility: (These fees are set by the State) 1-25 persons - \$50 26+ persons - \$100  Other Occupancies - \$280 plus \$140 for each floor after the first floor Charge fully allocated hourly rate for any 2nd re-inspections  For any inspections not identified charge the Fully Allocated Hourly For any inspections not identified charge the Fully Allocated Hourly rate for any 2nd re-inspections  S-113 STATE MANDATED INSPECTION  Rates for any time involved.  S-114 ONE-TIME FIRE INSPECTION/PERMIT  S-115 PUBBLIC FIREWORKS DISPLAY INSP/PRMT  S-116 ENGINE CO./PREV BUSINESS 2ND REINSP  First and Second Alarm within a calendar year - \$125 4th and 5th alarm within a calendar year - \$225 4th and 5th alarm within a calendar year - \$225  S-117 FIRE FALSE ALARM RESPONSE  S-118 WEED ABATEMENT  All Other Hazardous Materials Permits - \$240 per permit  All Other Hazardous Materials Permits - \$240 per permit 100%  Care Facility: (These fees are set by the State) 1-25 persons - \$50 2-5 persons - \$50 2-					
Care Facility: (These fees are set by the State) 1-25 persons - 5100 26+ persons - 5100 Other Occupancies - 5280 plus \$140 for each floor after the first floor Charge fully allocated hourly rate for any 2nd re-inspections For any inspections not identified charge the Fully Allocated Hourly rate for any 2nd re-inspections STATE MANDATED INSPECTION Rates for any time involved.  STATE MANDATED INSPECTION  Rates for any time involved.  S180 per inspection for the fully Allocated Hourly Rate for all personnel involved plus any outside costs  S1140 ONE-TIME FIRE INSPECTION/PERMIT  S180 per inspection plus the Fully Allocated Hourly Rate for all personnel involved if fire watch stand by personnel are needed S180 per inspection for the second reinspection and every singlection flore the second reinspection and every singlection for the second reinspection and every singlection flore and second Alarm within a calendar year - 5125 each subsequent alarm within a calendar year - 5225 each subsequent alarm within a 30 day period - 525  S118 FIRE FLUSE ALARM RESPONSE  S118 FIRE FLUSE ALARM RESPONSE  S119 WEED ABATEMENT  S150 per test  S150			Remove/Abandon - \$100 pius \$30 for every tank over 1	Remove/Abandon - \$200 plus \$70 for every tank over 1	
1.25 persons - 5500 26+ persons - 5500 17.5 persons - 5500 26+ persons - 5100 Other Occupancies - \$280 plus \$140 for each floor after the first floor Charge fully allocated hourly rate for any 2nd re-inspections For any inspections not identified charge the Fully Allocated Hourly fact for any 2nd re-inspections For any inspections not identified charge the Fully Allocated Hourly for any inspections not identified charge the Fully Allocated Hourly for any inspections not identified charge the Fully Allocated Hourly for any inspections not identified charge the Fully Allocated Hourly for any inspections not identified charge the Fully Allocated Hourly for any inspections not identified charge the Fully Allocated Hourly for any inspection should plus any outside costs  5-113 STATE MANDATED INSPECTION/PERMIT  590 per permit  5180 per inspection plus the Fully Allocated Hourly Rate for all personnel involved plus any outside costs  5-114 ONE-TIME FIRE INSPECTION/PERMIT  591 public FIRE WORKS DISPLAY INSP/PRMT  5180 per inspection plus the Fully Allocated Hourly Rate for all personnel involved if fire watch stand-by personnel are needed for all personnel involved plus any outside costs.  5-116 ENGINE CO /PREV BUSINESS 2ND REINSP  5-117 FIRE FALSE ALARM RESPONSE  5-118 FIRE FALSE ALARM RESPONSE  5-118 FIRE FOLW TEST  5-119 WEED ABATEMENT  5-110 Sopret team  5-110 Charge the Fully Allocated Hourly Rates for all personnel involved in the form of the second reinspection and every inspection for the second reinspection and every inspection f	S-112	HAZARDOUS MATERIALS ANNUAL INSPECT	All Other Hazardous Materials Permits - \$90 per permit	All Other Hazardous Materials Permits - \$240 per permit	100%
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Over 1 Hour - Charge the Fully Allocated Hourly Rates for all personnel involved plus any outside costs  100%  100	3-113	STATE MANDATED INSI ECTION	nates for any time involved.	,	10070
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S-114 ONE-TIME FIRE INSPECTION/PERMIT \$90 per permit \$100%  S180 per inspection plus the Fully Allocated Hourly Rate for all personnel involved if fire watch stand-by personnel are needed for all personnel involved plus any outside costs. \$200 per inspection for the second reinspection and every inspection of the second reinspection and every inspection for the second reinspection and every inspection of the second reinspection of the second reinspection of the second reinspection of the second reinspection of all personnel involved plus any outside costs. \$270 per inspection for the second reinspection of all personnel involved plus any outside costs. \$200 per inspection for the second reinspection of all personnel involved plus and so day period of the second reinspection of all personnel involved and any outside costs if lot is not cleared. \$150 per test				, , , , , , , , , , , , , , , , , , , ,	
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S-116 ENGINE CO./PREV BUSINESS 2ND REINSP inspection thereafter thereafter thereafter thereafter thereafter thereafter thereafter 100%  First and Second Alarm within a calendar year - No Charge Third alarm within a calendar year - \$125 4th and 5th alarm within a 30 day period - \$125 each subsequent alarm within a calendar year - \$225 4th and 5th alarm within a 30 day period - \$175 each subsequent alarm within a 30 day period - \$175 each subsequent alarm within a 30 day period - \$225  S-117 FIRE FALSE ALARM RESPONSE  S-118 FIRE FLOW TEST \$80 per test  Non-Compliance after 3rd Inspection - \$300 Charge the Fully Allocated Hourly Rates for all personnel involved and any outside costs if lot is not cleared.  Non-Compliance after 4th Inspection - \$300 Lot Cleared - \$470 plus the actual cost of clearing 100%  Softball: Resident - \$500 per team Non-Resident - \$600 per team  Softball:	0 110				20070
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S-118 FIRE FLOW TEST \$80 per test \$150 per test \$00%  Charge the Fully Allocated Hourly Rates for all personnel involved and any outside costs if lot is not cleared. Cost Described Softball:  Resident - \$500 per team Non-Resident - \$600 per team Softball:	S-117	FIRE FALSE ALARM RESPONSE		, , , , , , , , , , , , , , , , , , ,	100%
Non-Compiance after 3rd Inspection - \$300  Charge the Fully Allocated Hourly Rates for all personnel involved and any outside costs if lot is not cleared.  Softball:  Resident - \$500 per team Non-Resident - \$600 per team  Non-Compiance after 3rd Inspection - \$300  Non-Compliance after 4th Inspection - \$300  Lot Cleared - \$470 plus the actual cost of clearing  Softball:  Softball:	S-118	FIRE FLOW TEST	\$80 per test	\$150 per test	100%
S-119 WEED ABATEMENT and any outside costs if lot is not cleared. Lot Cleared - \$470 plus the actual cost of clearing 100%  Softball: Resident - \$500 per team Non-Resident - \$600 per team Softball:				Non-Compiance after 3rd Inspection - \$300	
Softball:  Resident - \$500 per team Non-Resident - \$600 per team Softball:			Charge the Fully Allocated Hourly Rates for all personnel involved	Non-Compliance after 4th Inspection - \$300	
Softball:  Resident - \$500 per team Non-Resident - \$600 per team Softball:	S-119	WEED ABATEMENT		· · · · · · · · · · · · · · · · · · ·	100%
			Softball:		
S-120 ADULT SPORTS Resident - \$500 per team Non-Resident - \$600 per team 40%			Resident - \$500 per team Non-Resident - \$600 per team	Softball:	
	S-120	ADULT SPORTS		Resident - \$500 per team Non-Resident - \$600 per team	40%

REF#	SERVICE TITLE	CURRENT FEES	PROPOSED FEES	SUGG. RECOV.
		Versile Manufactuline (25 C Manufactuline (20		
		Yearly Membership - \$35 6 Months Membership - \$20	Vessels Manufacultin (225 C. Manufacultin (220	
		Summer/Breaks - \$15 per week	Yearly Membership - \$35 6 Months Membership - \$20	
		Non-Resident:	Summer/Breaks - \$15 per week	
		Yearly - \$50 6 Month - \$35 Summer/Breaks - \$25 per week	Non-Resident:	
		Daily: Resident - \$3 Non-Resident - \$5	Yearly - \$50 6 Month - \$35 Summer/Breaks - \$25 per week	
		7 Week Smart Start Programs: Members - \$10 Non-Members -	Daily: Resident - \$3 Non-Resident - \$5	
		\$35	7 Week Smart Start Programs: Members - \$10 Non-Members - \$35	
		Camps: Members - \$20 Non-Members - \$40	Camps: Members - \$20 Non-Members - \$40	
		Non-Resident: 7 week Smart Start Programs - \$40 Camps - \$55	Non-Resident: 7 week Smart Start Programs - \$40 Camps - \$55	
S-121	YOUTH SERVICES & SPORTS	50% off All Children in the Same Family After Child 1	50% off All Children in the Same Family After Child 1	16%
		Membership:	Membership:	
		Yearly: Resident - \$35 Non-Resident - \$50	Yearly: Resident - \$35 Non-Resident - \$50	
		6 Months: Resident - \$20 Non-Resident - \$35	6 Months: Resident - \$20 Non-Resident - \$35	
		Summer Only: Resident - \$15 Non-Resident - \$25	Summer Only: Resident - \$15 Non-Resident - \$25	
		Daily: Resident - \$3 Non-Resident - \$5	Daily: Resident - \$3 Non-Resident - \$5	
S-121A	TEEN CENTER	50% of all children in the same family after the first child	50% of all children in the same family after the first child	5%
		Membership:	Membership:	
		Resident - \$20	Resident - \$20	
		Non-Resident - \$35	Non-Resident - \$35	
		Special Events:	Special Events:	
		Resident - \$3	Resident - \$3	
S-121B	SENIOR CENTER	Non-Resident - \$5	Non-Resident - \$5	5%
S-121C	NATIONAL PARK SERVICE	Fees from use of the properties	Fees from use of the properties	85%
		Various fees		
S-122	FACILITY/BALLFIELD RENTAL	See Appendix E of this Report for detail	See Appendix E of this Report for detail	100%
			Collect a deposit and charge the Fully Allocated Hourly Rates of any personnel	
S-123	SPECIAL PARKING PLACEMENT/REMOVAL	personnel involved plus any material or outside costs	involved plus any material or outside costs	100%
		First Banner - \$150		
S-124	BANNER INSTALLATION	Each Additional Banner - \$35	This service is no longer provided.	100%
		Charge the Fully Allocated Hourly Rates of any personnel involved	Charge the Fully Allocated Hourly Rates of any personnel involved plus any	
S-126	DAMAGE TO CITY PROPERTY	plus any material or outside costs	material or outside costs	100%

REF#	SERVICE TITLE	CURRENT FEES	PROPOSED FEES	SUGG. RECOV.
1				
1				
ł		Tie-Downs - \$19/month or \$5/day		
ł		Single Engine Hangar - \$165/month Twin Engine Hangar -		
ł		\$235/month	Tie-Downs - \$25/month or \$10/day	
ł		Fuel - Charge what the market will bear	Hangar: (based on wing span) <38' - \$175/mo 38'-45' - \$250/mo 46'-50' -	
ł		Airport Use Permits:	\$500/mo 50+' - to be negotiated at market rates	
ł		Sky Dive - To be negotiated	Fuel - Charge what the market will bear	
ł		Other Use Permits - Varies, avgs \$425 per use + extra expenses	Airport Use Permits:	
ł		One Day Use - \$100	Sky Dive - To be negotiated	
ł		Damage to Airport property or extra lease costs charged actual cost	Other Use Permits - Varies, avgs \$425 per use + extra expenses	
ł		Conference Rooms - Charge what market will bear for non-Aviation		
ł		uses	Damage to Airport property or extra lease costs charged actual cost	
S-127	AIRPORT SERVICES	Utility Billing Processing Fee - \$13 per month	Conference Rooms - Charge what market will bear for non-Aviation uses	100%
ł		Contractor/Out-of-Town Business - \$55	Located Outside of City Limits - \$55 per application	
ł		Other Business - \$130 per application	Located Within City Limits - \$110 per application	
S-128	NEW BUSINESS LICENSE PROCESSING			100%
S-129	BUSINESS LICENSE RENEWAL PROC.	\$39 per renewal	\$40 per renewal	100%
1			\$55 per application	
ł				
S-130	BUS. LIC. OWNER NAME/ADDRESS CHANGE	\$25 per application	Business List Printout - \$70	100%
1		\$25 per first NSF check		
S-131	NSF CHECK PROCESSING	\$35 per each additional NSF check	\$135 per NSF Check	100%
1		Processing Fee:		
ł		Still Photography - \$45 per permit	Processing Fee: \$255 per permit	
ł		Motion Picture - \$130 per permit		
ł			Plus daily rental fee of facility	
ł		Plus actual costs of any staff involved the day of the shoot.	Plus actual cost for day of event	
S-132	FILM PERMIT	, ,	Plus any business license fees	100%
S-134	COPY - ELECTRONIC FILE	\$18 per tape plus \$2 per tape if not provided by requestor	\$5 per device	100%
1		\$0.20 per page	\$0.20 per page	
ł		FPPC copies - \$0.10 per page	FPPC copies - \$0.10 per page	
S-135	COPY - PRINTED DOCUMENTS	Maps - \$2 per page	Maps - \$2 per page	100%
S-136	LIFE CERTIFICATION	\$20 per certification	\$10 per certification	100%
S-137	DOCUMENT CERTIFICATION	\$14 per document	\$5 per document	100%
i -			\$15 per signature	
ł				
S-138	NOTARY PUBLIC SERVICES	\$10 per signature	This fee is set by the State	40%
<u> </u>		1 - 1 - 2 - 3 - 3 - 3 - 3	\$200 per initiative	12/1
ł			,	
S-140	INITIATIVE PROCESSING	\$200 per initiative	This fee is set by the State	23%
	INTERNITY ET NOCESSING	yzee per initiative	This fee is set by the State:	2570
<del>-</del>			This is a set of the state.	
				1
-		\$25 per candidate	\$25 per candidate	
_		\$25 per candidate	\$25 per candidate	
S-141	CANDIDATE PROCESSING	\$25 per candidate  FPPC Late Filing Fee - \$10 per day for each day a statement is late up to a maximum of \$100	\$25 per candidate  FPPC Late Filing Fee - \$10 per day for each day a statement is late up to a maximum of \$100	30%

# Additional Information Cost of Services Study April 19, 2018

#### S-002 Conditional Use Permit \$5348

Process requires review of application, consistency review of planning documents, review by other departments, preparation and presentation to Planning Commission. To be looked at with Zoning Ordinance review

Monterey County \$8,654 + \$2,005 (conditions of compliance

City of Monterey \$\$4,000 deposit + \$1,000 pre-app. fee

#### S-003 Conditional Use Permit Amendment \$4,134

Process similar to Conditional Use Permit (see above). To be looked at with Zoning Ordinance review.

Monterey County \$ 6,567

City of Monterey \$ 4,000 deposit

#### S-005 Site and Architectural Review – Discr \$7,774

Process requires review of application, consistency review of planning documents, review by other departments, preparation and presentation to Design Review Board and Planning Commission. To be looked at with Zoning Ordinance Review, including design standards.

Monterey County Over counter \$183 – e.g., shed

Administrative \$908 – House in Sea Haven

Public Hearing \$1,438 – Planning Commission

City of Monterey \$ 4,404 – DRB has final approval

#### S-016 Variance Application \$4,744

Process requires review of application, review against planning documents and presentation to City Council. To be looked at with Zoning Ordinance review. Some communities subsidize.

Monterey County \$5,375 + \$1,100 (cond. app. Fee)

City of Monterey \$ 964 – Admin.

\$ 1,810 - Planning Commission

# S-031 Lot Line Adjustment \$2,867

Process requires substantial engineering time to verify vacation of public utility easements, verify closure, review against engineering documents.

Monterey County \$4,564 + 1,244 (cond. app. Fee)

City of Monterey \$3,197

# S-032 Lot Merger \$2,867

Process requires substantial engineering time to verify vacation of public utility easements, verify closure, review against engineering documents.

Monterey County \$4,564 + 1,244 (cond. app. Fee)

City of Monterey \$3,197

# S-039 Sign Program Review (four or more businesses) \$2,946

Process requires review of application, consistency review of planning documents, preparation and presentation to Design Review Board. To be looked at with Zoning Ordinance review as review can be more expensive than sign.

Monterey County \$3,098

City of Monterey \$ 346 - Administrative

\$1,270 - DRB

# S-040 Sign Program Amendment (four or more businesses) \$1,618

Process requires review of application, consistency review of planning documents, preparation and presentation to Design Review Board. To be looked at with Zoning Ordinance review as review can be more expensive than sign.

Monterey County \$ 3,098 – Planning Commission

City of Monterey \$ 346- Administrative

\$ 1,270 - DRB

#### S-041 Sign Review \$1,535

Consider ordinance amendments to make process more Administrative.

Monterey County \$ 1,823 Administrative

\$ 3,098 Planning Commission

City of Monterey \$ 346- Administrative

\$ 1,270 - DRB

## S-044A Major Temporary Use Permit \$2,470

Process requires review of application, consistency review of planning documents, preparation and presentation to Planning Commission. To be looked at with Zoning Ordinance review.

Monterey County \$

City of Monterey \$

# S-044B\* Major Temporary Use Permit (City Sponsored) \$0

Process requires review of application, consistency review of planning documents, preparation and presentation to Planning Commission. To be looked at with Zoning Ordinance review.

#### S-044C Minor Telecommunication Permit \$284

Process requires review of application, consistency review of planning documents. Approval by Staff

Monterey County \$ 964 – CUP by Zoning Administrator

City of Monterey \$

#### S-046 Tree Removal – Administrative \$505

Process requires review of application, consistency review of planning documents. Approval by Staff. Need to update tree ordinance

Monterey County \$ 291 – up to three trees

City of Monterey \$ 117 – if part of project

\$ 291 – if not part of project

#### S-046A Tree Removal – Major \$1,445

Process requires review of application, consistency review of planning documents. Review by Tree Committee and decision by Planning Commission

Monterey County \$ 2,588

City of Monterey \$

#### S-050 Appeal to Planning Commission \$2,075

Process requires review of application, consistency review of planning documents. Decision by Planning Commission. Some cities chose to subsidize this

Monterey County \$ 2,679

Seaside \$ 723

City of Monterey \$ 723 or \$174(?)

# **S-051** Appeal to City Council (what is done in Monterey and Seaside?)

Process requires review of application, consistency review of planning documents. Review by Tree Committee and decision by Planning Commission

Monterey County \$ 2,588

Seaside \$ 723

City of Monterey \$ 723

# S-122 Facility and Field Rentals (Appendix E)

All fees in appendix E will be reviewed for expanded use classifications as well for A more efficient and update pricing schedule.

April 26, 2018 Item No: **9d**City Council Meeting

of May 1, 2018

Honorable Members of the Marina City Council

CITY COUNCIL TO OPEN A PUBLIC HEARING AND TAKE ANY TESTIMONY FROM THE PUBLIC REGARDING THE COST OF SERVICE STUDY PREPARED BY REVENUE & COST SPECIALISTS, LLC, FOR NEW, INCREASED, OR CONFIRMED SERVICE CHARGES AND FEES AND CONSIDER ADOPTING RESOLUTION 2018-, CONCERNING THE PUBLIC HEARING AND THE FEE AND SERVICE CHARGE RECOMMENDATIONS MADE IN THE COST OF SERVICE STUDY, AND PROVIDE STAFF WITH FURTHER DIRECTION IN THE MATTER

# **REOUEST:**

It is recommended that the City Council:

- 1. Open a public hearing and take any testimony from members of the public regarding the Cost of Service Study for new, increased, or confirmed service charges and fees; and
- 2. Consider adopting Resolution 2018-, concerning the public hearing and the fee and service charge recommendations made in the Cost of Service Study and providing staff with further direction as appropriate.

### **BACKGROUND:**

On June 19, 2007, the City Council adopted Resolution 2007-153 establishing a schedule of fees and charges for City services. Ten years later an in-depth study was warranted as significant process and organizational changes have occurred in the interim along with an increase in the demand for City services. The City Council received presentations at its regular meeting on April 3, 2018, and at a special meeting on April 10, 2018, on the fee study process, methodology, and an overview of current and recommended fees charged and the tax subsidies that the City currently provides. The Cost of Services Study, prepared by Revenue & Cost Specialists, LLC, was provided to the City Council on April 3, 2018, and has been continuously available on the City's website within the April 3, 2018 agenda packet. Notice of the public hearing was given in accordance with Government Code Section 6062a and there are no written requests on file for mailed notice of the meetings and public hearing.

# **ANALYSIS:**

The purpose of the public hearing is to ensure that the City has considered and accurately accounts for the full cost of providing various programs and services. Attached is the Summary of Cost of Services, (**EXHIBIT A**) which provides the proposed cost of personal choice services, the tax subsidy, if any, proposed for city services and cost recovery recommendations. This is the basis for the proposed City schedule of new, increased, and confirmed fees and service charges.

The cost of services benefiting individuals and not the entire community should be borne by the individuals receiving the service. Determining the cost of such services ensures that fees recover only costs reasonably borne, as established by Section 8(c) of Proposition 4, now Article XIIIB of the California Constitution. To the extent the fee revenue does not cover the full cost of providing the service, the difference is subsidized by tax dollars from the City's general fund. The community benefits from subsidies for certain fees the City Council determines which of these subsidies are in the best interest of the community.

On April 10<sup>th</sup> the Council requested additional information on certain City services and the fees and service charges proposed therefor. Such additional information is provided as "**EXHIBIT B**" to this staff report. Staff's present intention is to recommend that at the Council meeting of May 15, 2018, the Council approve the proposed fees set forth in **EXHIBIT A**.

On May 1<sup>st</sup> the Council is requested to: (1) open a public hearing and take any testimony from the public; and (2) adopt Resolution 2018-\_\_ concerning the public hearing and the fee and service charge recommendations made in the Cost of Service Study and provide staff with further direction as appropriate.

On May 15<sup>th</sup> the Council will be requested to adopt a resolution setting new or increased fees and services charges and confirming others, thereby updating the City schedule of fees and service charges. Per Government Code §66017, fees and service charges imposed upon development projects (e.g., the issuance of a permit for construction or reconstruction but not a permit to operate) shall be effective no sooner than 60 days following Council's final action on adoption or increase of the fee or service charge. Accordingly, staff recommends making the updated City schedule of fees and service charges effective as of July 15, 2018, 60 days after Council's adoption of the resolution on May 15, 2018.

## **FISCAL IMPACT:**

The possible annual revenue is dependent on City Council's direction and the amount of subsidy it wishes to provide. If Council were to adopt unchanged the recommendations made in the Cost of Services Study, the City's annual revenue may increase by \$702,440.

# **PUBLIC NOTICE:**

Published legal notice in accordance with Government Code Section 6062a on April 20, 2018, and April 26, 2018, in the Monterey County Herald Newspaper.

# **CONCLUSION:**

This request is submitted for City Council consideration and possible action.

Respectfully submitted,				
Lauren Lai, CPA				
Finance Director				
City of Marina				
REVIEWED/CONCUR:				
Layne Long				
City Manager				
City of Marina				