

RESOLUTION NO. 2018-51

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARINA APPROVING THE  
FEE SCHEDULE FOR CITY SERVICES

**WHEREAS**, on May 1, 2018 the City Council opened a public hearing and took testimony from members of the public regarding fees and service charges and the recommendations made in the Cost of Services Study prepared by Revenue & Cost Specialists, LLC; and

**WHEREAS**, notice of the public hearing and a general explanation of the changes proposed was given in accordance with Government Code Section 6062a and there were no written requests for mailed notice of meetings or the public hearing on file with the City; and

**WHEREAS**, the cost of services benefiting individuals and not the entire community should be borne by the individuals receiving the service. Therefore, determining the cost of services ensures that fees recover only costs reasonably borne, as established by Section 8(c) of Proposition 4, now Article XIII B of the California Constitution; and

**WHEREAS**, to the extent fee revenue does not cover the full cost of providing the service, the difference is subsidized by the City's general fund tax dollars. The community benefits from subsidies for certain fees, and it is not found by the City Council that it is in the best interest of the community to charge full cost of recovery in all cases; and

**WHEREAS**, appropriate data has been available to the public since April 3, 2018, indicating the cost or estimated cost required to support the fees and charges for which changes are proposed; and

**WHEREAS**, on May 1, 2018, the City Council held a public hearing, for which notice was provided in accordance with Government Code Section 6062a, and took oral or written testimony from members of the public and information from staff regarding the Cost of Service Study for new, increased or confirmed service charges and fees.

**NOW, THEREFORE, BE IT RESOLVED** that the Council of the City of Marina does hereby:

1. Approve the "City of Marina Fee Schedule" for City services (**EXHIBIT A**), attached hereto and incorporated herein by this reference, and direct that all new or increased fees and services charges shall take effect as of July 15, 2018, and existing fees and service charges shall remain in full force and effect until that time and are hereby restated.

**PASSED AND ADOPTED** by the City Council of the City of Marina at a regular meeting duly held on the 15<sup>th</sup> day of May 2018, by the following vote:

AYES: COUNCIL MEMBERS: Amadeo, Morton, O'Connell, Brown

NOES: COUNCIL MEMBERS: None

ABSENT: COUNCIL MEMBERS: Delgado

ABSTAIN: COUNCIL MEMBERS: None

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David W. Brown, Mayor Pro-Tem

ATTEST:

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Anita Sharp, Deputy City Clerk



# City of Marina Fee Schedule

**EXHIBIT A**

**City Reso. No. 2018-51 Effective: July 15, 2018**

| Dept           | REF #  | SERVICE                             | FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|----------------|--------|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Administration | S-130  | BUS. LIC. OWNER NAME/ADDRESS CHANGE | \$55 per application<br>Business List Printout - \$70                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Administration | S-129  | BUSINESS LICENSE RENEWAL PROC.      | \$40 per renewal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Administration | S-141  | CANDIDATE PROCESSING                | This fee is set by the State:<br><br>\$25 per candidate<br><br>FPPC Late Filing Fee - \$10 per day for each day a statement is late up to a maximum of \$100                                                                                                                                                                                                                                                                                                                                                 |
| Administration | S-141A | CHICKEN REGISTRATION                | \$10 per application                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Administration | S-134  | COPY - ELECTRONIC FILE              | \$5 per device                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Administration | S-135  | COPY - PRINTED DOCUMENTS            | \$0.20 per page<br>FPPC copies - \$0.10 per page<br>Maps - \$2 per page                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Administration | S-137  | DOCUMENT CERTIFICATION              | \$5 per document                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Administration | S-132  | FILM PERMIT                         | Processing Fee: \$255 per permit<br><br>Plus daily rental fee of facility<br>Plus actual cost for day of event<br>Plus any business license fees                                                                                                                                                                                                                                                                                                                                                             |
| Administration | S-140  | INITIATIVE PROCESSING               | \$200 per initiative<br><br>This fee is set by the State                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Administration | S-136  | LIFE CERTIFICATION                  | \$10 per certification                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Administration | S-128  | NEW BUSINESS LICENSE PROCESSING     | Located Outside of City Limits - \$55 per application<br>Located Within City Limits - \$110 per application                                                                                                                                                                                                                                                                                                                                                                                                  |
| Administration | S-138  | NOTARY PUBLIC SERVICES              | \$15 per signature<br><br>This fee is set by the State                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Administration | S-131  | NSF CHECK PROCESSING                | \$135 per NSF Check                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Airport        | S-127  | AIRPORT SERVICES                    | Tie-Downs - \$25/month or \$10/day<br>Hangar: (based on wing span) <38' - \$175/mo 38'-45' - \$250/mo 46'-50' - \$500/mo 50+' - to be negotiated at market rates<br>Fuel - Charge what the market will bear<br>Airport Use Permits:<br>Sky Dive - To be negotiated<br>Other Use Permits - Varies, avgs \$425 per use + extra expenses<br>One Day Use - \$100<br>Damage to Airport property or extra lease costs charged actual cost<br>Conference Rooms - Charge what market will bear for non-Aviation uses |
| Comm Dev       | S-036  | ADMIN.CONSIST. DETERM. REQ. TO FORA | \$1,010 per application                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Comm Dev       | S-018  | ANNEXATION REVIEW                   | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.                                                                                                                                                                                                                                                                                                                                                                                |
| Comm Dev       | S-058C | APPEAL TO BOARD OF APPEALS          | \$1,365 per appeal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Comm Dev       | S-051  | APPEAL TO CITY COUNCIL              | \$2,780 per appeal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Comm Dev       | S-050  | APPEAL TO PLANNING COMMISSION       | \$2,075 per appeal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Comm Dev       | S-053  | BUILDING INSPECTION/PLAN CHECK      | To recover 100% of the costs these fees need to increase by 13%.<br><br>See Fee Detail in Appendix D                                                                                                                                                                                                                                                                                                                                                                                                         |
| Comm Dev       | S-058B | CASP REVIEW                         | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.                                                                                                                                                                                                                                                                                                                                                                                |
| Comm Dev       | S-035  | CERTIFICATE OF COMPLIANCE           | \$1,250 per application or a deposit as determined by staff                                                                                                                                                                                                                                                                                                                                                                                                                                                  |



# City of Marina Fee Schedule

**EXHIBIT A**

**City Reso. No. 2018-51 Effective: July 15, 2018**

| Dept     | REF #  | SERVICE                              | FEES                                                                                                                                                                                                                                     |
|----------|--------|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Comm Dev | S-010  | COASTAL DEVELOP. PERMIT EXEMPTION    | \$255 per application                                                                                                                                                                                                                    |
| Comm Dev | S-059  | CODE ENFORCEMENT                     | \$100 per violation per day - First Violation<br>\$200 per violation per day - Second Violation within one year of the First Violation<br>\$500 per violation per day - Each additional violation within one year of the First Violation |
| Comm Dev | S-002  | CONDITIONAL USE PERMIT               | \$5,350 per application                                                                                                                                                                                                                  |
| Comm Dev | S-003  | CONDITIONAL USE PERMIT AMENDMENT     | \$4,135 per application                                                                                                                                                                                                                  |
| Comm Dev | S-017  | DEVELOPMENT AGREEMENT                | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved and any outside costs, including City Attorney and consultants.                                                                    |
| Comm Dev | S-051J | DEVELOPMENT SCANNING                 | \$1.25 per sheet/copy                                                                                                                                                                                                                    |
| Comm Dev | S-051I | DEVELOPMENT TECH SURCHARGE           | 4% of all Building Permit and Plan Check fees                                                                                                                                                                                            |
| Comm Dev | S-020  | ENVIRONMENTAL IMPACT REPORT REVIEW   | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.                                                                                                            |
| Comm Dev | S-019  | ENVIRONMENTAL NEGATIVE DECLARATION   | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.                                                                                                            |
| Comm Dev | S-051F | EXTRA PLAN REVIEW                    | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.                                                                                                            |
| Comm Dev | S-026  | FINAL MAP AMENDMENT                  | \$1,365 per application                                                                                                                                                                                                                  |
| Comm Dev | S-024  | FINAL PARCEL MAP                     | \$3,135 per map                                                                                                                                                                                                                          |
| Comm Dev | S-025  | FINAL TRACT MAP                      | Administrative - \$3,380 per map<br>Council - \$5,000 deposit and fee agreement with charges at the Fully Allocated Hourly Rates for all personnel involved and any outside costs.                                                       |
| Comm Dev | S-011  | GENERAL PLAN AMENDMENT               | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.                                                                                                            |
| Comm Dev | S-051H | GENERAL PLAN MAINTENANCE             | 15% surcharge of all Building Division Permit Fees                                                                                                                                                                                       |
| Comm Dev | S-051K | GIS PRINTOUT                         | \$10 per request plus \$2 per sheet or actual costs                                                                                                                                                                                      |
| Comm Dev | S-045  | HOME OCCUPATION PERMIT               | \$65 per application                                                                                                                                                                                                                     |
| Comm Dev | S-051L | LANDSCAPE MAINT BOND PROCESSING      | \$220 per bond plus cost of one hour for City Attorney                                                                                                                                                                                   |
| Comm Dev | S-037  | LEGISL. CONSIST. DETERM. REQ TO FORA | \$2,020 per application                                                                                                                                                                                                                  |
| Comm Dev | S-071B | LIGHTING PHOTOMETRIC REVIEW          | \$1,600 per application                                                                                                                                                                                                                  |
| Comm Dev | S-007  | LOCAL COASTAL DEVELOPMENT PERMIT     | \$885 per application<br><br>This fee is to be charged in addition to usual fees for projects in the Coastal Zone                                                                                                                        |
| Comm Dev | S-009  | LOCAL COASTAL PROGRAM AMENDMENT      | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.                                                                                                            |
| Comm Dev | S-031  | LOT LINE ADJUSTMENT                  | \$2,870 per application                                                                                                                                                                                                                  |
| Comm Dev | S-031A | LOT MERGER                           | \$2,870 per application                                                                                                                                                                                                                  |
| Comm Dev | S-044A | MAJOR T.U.P. - SPECIAL EVENTS        | City Events - No Charge<br>Other Events - \$2,470 per application                                                                                                                                                                        |
| Comm Dev | S-038  | MINING PERMIT/RECLAMATION PLAN       | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.                                                                                                            |
| Comm Dev | S-044B | MINOR TELECOMMUNICATIONS PERMIT      | \$285 per application                                                                                                                                                                                                                    |
| Comm Dev | S-051G | MISCELLANEOUS PLANNING REVIEW        | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.                                                                                                            |
| Comm Dev | S-051M | MITIGATION MONITORING                | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.                                                                                                            |
| Comm Dev | S-056  | MOBILE HOME INSPECTION               | \$505 per permit                                                                                                                                                                                                                         |
| Comm Dev | S-051D | PLANNING EXTRA MEETING               | \$345 per meeting                                                                                                                                                                                                                        |
| Comm Dev | S-051E | PLANNING SPECIAL MEETING             | \$690 per meeting                                                                                                                                                                                                                        |



# City of Marina Fee Schedule

**EXHIBIT A**

**City Reso. No. 2018-51 Effective: July 15, 2018**

| Dept     | REF #  | SERVICE                             | FEES                                                                                                                                                                                           |
|----------|--------|-------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Comm Dev | S-052  | PRE-APPLICATION REVIEW              | \$480 per meeting or deposit as determined by staff<br><br>100% of the fee for the first meeting will be credited towards future fees for the same project within six months of first meeting. |
| Comm Dev | S-051B | PROPERTY HISTORY LETTER             | \$445 per letter plus actual cost for any time spent over 2 hours.                                                                                                                             |
| Comm Dev | S-058  | RESIDENTIAL PROPERTY INSPECTION     | \$185 per permit plus \$90 per each inspection after the second inspection                                                                                                                     |
| Comm Dev | S-034  | REVERSION TO ACREAGE                | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.                                                                  |
| Comm Dev | S-051N | SHORT TERM RENTAL PERMIT            | New - \$950<br>Renewal - \$125                                                                                                                                                                 |
| Comm Dev | S-040  | SIGN PROGRAM AMENDMENT              | \$1,620 per application                                                                                                                                                                        |
| Comm Dev | S-039  | SIGN PROGRAM REVIEW                 | \$2,945 per application                                                                                                                                                                        |
| Comm Dev | S-042  | SIGN REVIEW - ADMINISTRATIVE        | With Sign Program - \$110 per application<br>Without Sign Program - \$285 per application                                                                                                      |
| Comm Dev | S-041  | SIGN REVIEW - DRB                   | \$1,535 per application                                                                                                                                                                        |
| Comm Dev | S-005  | SITE & ARCH DESIGN REV-DISCR        | \$7,775 per application                                                                                                                                                                        |
| Comm Dev | S-004A | SITE & ARCH DESIGN REV-MAJOR ADMIN  | \$1,010 per application                                                                                                                                                                        |
| Comm Dev | S-004  | SITE & ARCH DESIGN REV-MINOR ADMIN  | \$340 per application                                                                                                                                                                          |
| Comm Dev | S-014  | SPECIFIC PLAN AMENDMENT             | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.                                                                  |
| Comm Dev | S-013  | SPECIFIC PLAN REVIEW                | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.                                                                  |
| Comm Dev | S-057  | TEMPORARY OCCUPANCY REVIEW          | \$45 per application<br><br>May require a completion bond equal to the value of the remaining work.                                                                                            |
| Comm Dev | S-043  | TEMPORARY SIGN/BANNER REVIEW        | \$30 per application                                                                                                                                                                           |
| Comm Dev | S-044  | TEMPORARY USE PERMIT                | \$485 per application                                                                                                                                                                          |
| Comm Dev | S-023  | TENTATIVE MAP AMENDMENT             | Administrative - \$3,015 per application<br>Council - \$5,005 per application                                                                                                                  |
| Comm Dev | S-021  | TENTATIVE PARCEL MAP                | \$3,845 per map                                                                                                                                                                                |
| Comm Dev | S-022  | TENTATIVE TRACT MAP                 | 5-20 lots - \$7,925 per map<br>20+ lots - Deposit and fee agreement with charges at the Fully Allocated Hourly Rates for all personnel involved and any outside costs.                         |
| Comm Dev | S-049  | TIME EXTENSION REVIEW               | \$690 per application                                                                                                                                                                          |
| Comm Dev | S-046  | TREE REMOVAL - ADMINISTRATIVE       | \$505 per application                                                                                                                                                                          |
| Comm Dev | S-046A | TREE REMOVAL - MAJOR                | \$1,335 per application plus \$110 for every additional 10 trees after the first 10 trees                                                                                                      |
| Comm Dev | S-058A | USE OF ALTERNATE MATERIALS REVIEW   | \$515 per application                                                                                                                                                                          |
| Comm Dev | S-016  | VARIANCE APPLICATION                | \$4,745 per application                                                                                                                                                                        |
| Comm Dev | S-051A | ZONING LETTER VERIFICATION          | \$110 per letter                                                                                                                                                                               |
| Comm Dev | S-015  | ZONING TEXT/MAP AMENDMENT           | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.                                                                  |
| Fire     | S-111  | AUTO WRECKING YARD INSP/PRMT        | This service is no longer needed.                                                                                                                                                              |
| Fire     | S-116  | ENGINE CO./PREV BUSINESS 2ND REINSP | \$270 per inspection for the second reinspection and every inspection thereafter                                                                                                               |
| Fire     | S-105A | FIRE ALARM INSPECTION               | Single Family/Tenant Improvement - \$240<br>Multi-Family/Commercial/Industrial:<br>1-25 Devices - \$240<br>Each Additional 25 Devices - \$195                                                  |



# City of Marina Fee Schedule

**EXHIBIT A**

**City Reso. No. 2018-51 Effective: July 15, 2018**

| Dept   | REF #  | SERVICE                            | FEES                                                                                                                                                                                                                                                                                                                                                      |
|--------|--------|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Fire   | S-105  | FIRE ALARM PLAN CHECK              | Single Family/Tenant Improvement - \$240<br>Multi-Family/Commercial/Industrial:<br>1-25 Devices - \$240<br>Each Additional 25 Devices - \$95                                                                                                                                                                                                              |
| Fire   | S-108  | FIRE BUILDING PLAN REVIEW          | \$240 per plan or deposit with actual costs as determined by staff                                                                                                                                                                                                                                                                                        |
| Fire   | S-109  | FIRE BUSINESS INSPECTION - ANNUAL  | \$150 per permit                                                                                                                                                                                                                                                                                                                                          |
| Fire   | S-109A | FIRE BUSINESS INSPECTION - NEW     | \$240 per permit                                                                                                                                                                                                                                                                                                                                          |
| Fire   | S-117  | FIRE FALSE ALARM RESPONSE          | First and Second Alarm within a 30 day period - No Charge<br>Third alarm within a 30 day period - \$125<br>4th and 5th alarm within a 30 day period - \$175<br>each subsequent alarm within a 30 day period - \$225                                                                                                                                       |
| Fire   | S-106A | FIRE SPRINKLER INSPECTION          | Single Family/Tenant Improvement - \$430 (2 inspections)<br>Modular Building - \$240 (1 inspection)<br>Multi-Family/Commercial/Industrial:<br>1-100 Heads - \$240<br>Each Additional 50 Heads - \$195<br><br>Over 300 Heads - Charge the Fully Allocated Hourly Rates for all personnel involved plus any outside costs                                   |
| Fire   | S-106  | FIRE SPRINKLER PLAN CHECK          | Single Family/Tenant Improvement - \$240<br>Multi-Family/Commercial/Industrial:<br>1-100 Heads - \$240<br>Each Additional 100 Heads - \$95                                                                                                                                                                                                                |
| Fire   | S-107  | FIRE SUPPRESSION SYSTEM - FIXED    | Charge the Fully Allocated Hourly Rates for all personnel involved plus any outside costs                                                                                                                                                                                                                                                                 |
| Fire   | S-107A | FIRE SUPPRESSION SYSTEM - HOOD     | Plan Check - \$240<br>Inspection - \$240                                                                                                                                                                                                                                                                                                                  |
| Fire   | S-112  | HAZARDOUS MATERIALS ANNUAL INSPECT | Underground/Aboveground tanks:<br>Operating Permit - \$240 plus \$95 for every tank over 5<br>Change/Install - \$240 plus \$95 for every tank over 1<br>Remove/Abandon - \$200 plus \$70 for every tank over 1<br><br>All Other Hazardous Materials Permits - \$240 per permit                                                                            |
| Fire   | S-110  | LUMBER YARD INSPECT/PERMIT         | This service is no longer needed.                                                                                                                                                                                                                                                                                                                         |
| Fire   | S-114  | ONE-TIME FIRE INSPECTION/PERMIT    | \$240 per permit<br><br>Over 1 Hour - Charge the Fully Allocated Hourly Rates for all personnel involved plus any outside costs                                                                                                                                                                                                                           |
| Fire   | S-115  | PUBLIC FIREWORKS DISPLAY INSP/PRMT | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.                                                                                                                                                                                                                             |
| Fire   | S-113  | STATE MANDATED INSPECTION          | Care Facility: (These fees are set by the State)<br>1-25 persons - \$50<br>26+ persons - \$100<br><br>Other Occupancies - \$240 plus \$120 for each floor after the first floor<br>Charge fully allocated hourly rate for any 2nd re-inspections<br><br>For any inspections not identified charge the Fully Allocated Hourly Rates for any time involved. |
| Fire   | S-119  | WEED ABATEMENT                     | Non-Compliance after 3rd Inspection - \$300<br>Non-Compliance after 4th Inspection - \$300<br>Lot Cleared - \$470 plus the actual cost of clearing                                                                                                                                                                                                        |
| Police | S-074  | ADULT BUSINESS PERMIT              | This service is now provided as part of the Background Check service (S-080C).                                                                                                                                                                                                                                                                            |
| Police | S-080B | ALARM REGISTRATION RENEWAL         | \$20 per renewal                                                                                                                                                                                                                                                                                                                                          |
| Police | S-089B | AMPLIFIED SOUND PERMIT             | \$60 per application                                                                                                                                                                                                                                                                                                                                      |



# City of Marina Fee Schedule

**EXHIBIT A**

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| Dept   | REF #  | SERVICE                         | FEES                                                                                                                                                                                                                                                                                                                                                                                                     |
|--------|--------|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Police | S-101  | ANIMAL RELEASE/REDEMPTION       | \$25 per animal for first offense and \$50 per animal thereafter                                                                                                                                                                                                                                                                                                                                         |
| Police | S-077  | BINGO PERMIT                    | Remote Caller - \$80 per permit<br>Other - \$50 per permit (This fee is limited by the State)                                                                                                                                                                                                                                                                                                            |
| Police | S-089A | BLOCK PARTY PERMIT              | \$200 per application                                                                                                                                                                                                                                                                                                                                                                                    |
| Police | S-076  | CARD ROOM TECHNICIAN PERMIT     | New - \$100 per permit per year plus DOJ fees<br>Renewal - \$100 per permit (no DOJ Fees)                                                                                                                                                                                                                                                                                                                |
| Police | S-088  | CONCEALED WEAPONS PERMIT        | These fees are set by the State Penal Code Sections 12050-12054:<br><br>New Permit - \$100<br>Renewal Permit - \$25<br>Amended Permit - \$10<br><br>Psychological testing costs are added to the above fees up to \$150                                                                                                                                                                                  |
| Police | S-082  | DUI ARREST                      | \$745 per arrest plus current fee for County Booking Fee<br><br>Section 29550.3(b) of the State Government Code allows for recovery of these costs if the arrested person is convicted of a related offense.<br><br>The City should only charge those individuals that are legally allowed to be charged.                                                                                                |
| Police | S-081  | DUI EMERGENCY ACCIDENT RESPONSE | Per Government Code Section 53155, charge the actual costs incurred up to \$12,000 per response for all responding personnel                                                                                                                                                                                                                                                                             |
| Police | S-103  | EXOTIC ANIMAL PERMIT            | This service is no longer provided by the City.                                                                                                                                                                                                                                                                                                                                                          |
| Police | S-093  | FINGERPRINTING                  | \$25 per request plus DOJ Fees                                                                                                                                                                                                                                                                                                                                                                           |
| Police | S-118  | FIRE FLOW TEST                  | \$150 per test                                                                                                                                                                                                                                                                                                                                                                                           |
| Police | S-098E | FIREARM STORAGE                 | \$185 per case                                                                                                                                                                                                                                                                                                                                                                                           |
| Police | S-084  | IMPOUNDED VEHICLE RELEASE       | \$175 per vehicle                                                                                                                                                                                                                                                                                                                                                                                        |
| Police | S-104  | KENNEL PERMIT                   | \$570 per application                                                                                                                                                                                                                                                                                                                                                                                    |
| Police | S-075  | MASSAGE PARLOR PERMIT           | Per AB-1147 and AB 2194, massage permits for businesses and employees are now permitted and licensed through the California Massage Therapy Council.                                                                                                                                                                                                                                                     |
| Police | S-083  | MISDEMEANOR BOOKING PROCESSING  | \$145 per booking                                                                                                                                                                                                                                                                                                                                                                                        |
| Police | S-080A | NEW POLICE ALARM REGISTRATION   | \$25 per permit                                                                                                                                                                                                                                                                                                                                                                                          |
| Police | S-085  | NON-IMPOUND VEHICLE RELEASE     | \$105 per vehicle                                                                                                                                                                                                                                                                                                                                                                                        |
| Police | S-089  | PARADE & ASSEMBLIES PERMIT      | Minor - \$265 per permit<br>Major - Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.<br><br>Garbage/Recycling Cans - \$2 per set<br>Park Usage - \$25 per hour<br>Street Parking Per Block:<br>\$50/0-50 vehicles \$100/51-100 vehicles \$150/101+ vehicles<br><br>plus the actual cost for all staff the day of the event. |
| Police | S-090  | PARKING PERMIT                  | This service is no longer provided.                                                                                                                                                                                                                                                                                                                                                                      |
| Police | S-080C | POLICE BACKGROUND CHECK         | \$70 per application plus any DOJ fees                                                                                                                                                                                                                                                                                                                                                                   |
| Police | S-098B | POLICE DANCE PERMIT             | \$75 per application                                                                                                                                                                                                                                                                                                                                                                                     |
| Police | S-097  | POLICE DATA RESEARCH            | This service is no longer provided.                                                                                                                                                                                                                                                                                                                                                                      |
| Police | S-095  | POLICE DIGITAL COPY             | \$10 per device                                                                                                                                                                                                                                                                                                                                                                                          |
| Police | S-098C | POLICE ENTERTAINMENT PERMIT     | \$75 per application                                                                                                                                                                                                                                                                                                                                                                                     |



# City of Marina Fee Schedule

**EXHIBIT A**

**City Reso. No. 2018-51 Effective: July 15, 2018**

| Dept         | REF #  | SERVICE                             | FEES                                                                                                                                                                                                                                                                                                                                                                                                                       |
|--------------|--------|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Police       | S-080  | POLICE FALSE ALARM RESPONSE         | First alarm within a calendar year - No Charge<br>Second alarm within calendar year - \$150<br>3rd, 4th, and 5th alarm within a calendar year - \$200<br>each subsequent alarm within a calendar year - \$250                                                                                                                                                                                                              |
| Police       | S-096  | POLICE REPORT COPY                  | \$0.20 per page                                                                                                                                                                                                                                                                                                                                                                                                            |
| Police       | S-098  | POLICE SPECIAL SERVICES             | Charge the Fully Allocated Hourly Rates for all personnel involved                                                                                                                                                                                                                                                                                                                                                         |
| Police       | S-079  | PUBLIC DISTURBANCE RESPONSE         | First Response - No Charge<br>Each additional response - \$150                                                                                                                                                                                                                                                                                                                                                             |
| Police       | S-092  | RECORDS CHECK/CLEARANCE LETTER      | \$25 per letter                                                                                                                                                                                                                                                                                                                                                                                                            |
| Police       | S-091  | RV OVERNIGHT PARKING PERMIT         | \$13 per permit                                                                                                                                                                                                                                                                                                                                                                                                            |
| Police       | S-078  | SPECIAL BUSINESS PERMIT             | This service is now provided as part of the Background Check service (S-080C).                                                                                                                                                                                                                                                                                                                                             |
| Police       | S-073  | TAXI PERMIT                         | This service is provided by the Highway Patrol and is no longer provided by the City.                                                                                                                                                                                                                                                                                                                                      |
| Police       | S-098A | TOW TRUCK BUSINESS REVIEW           | \$265 per application                                                                                                                                                                                                                                                                                                                                                                                                      |
| Police       | S-098F | VALET PARKING PERMIT                | \$300 per application                                                                                                                                                                                                                                                                                                                                                                                                      |
| Police       | S-086  | VEHICLE EQUIP CORRECTION INSPECT.   | \$20 per inspection to be charged for all inspections                                                                                                                                                                                                                                                                                                                                                                      |
| Police       | S-087  | VIN VERIFICATION                    | \$40 per request                                                                                                                                                                                                                                                                                                                                                                                                           |
| Public Works | S-070W | APPEAL TO PW COMMISSION             | \$1,990 per appeal                                                                                                                                                                                                                                                                                                                                                                                                         |
| Public Works | S-071  | BLUEPRINT/MAP REPRODUCTION          | \$10 per request plus \$2 per sheet or actual costs as determined by staff                                                                                                                                                                                                                                                                                                                                                 |
| Public Works | S-071A | BOND REDUCTION                      | \$2,580 per application                                                                                                                                                                                                                                                                                                                                                                                                    |
| Public Works | S-048  | BUILDING ADDRESS/RE-ADDRESS PROC.   | \$300 per building                                                                                                                                                                                                                                                                                                                                                                                                         |
| Public Works | S-061  | CURB AND/OR GUTTER INSPECTION       | \$355 per permit + \$100 per 50 linear feet after the first 50 linear feet                                                                                                                                                                                                                                                                                                                                                 |
| Public Works | S-063  | DRIVEWAY APPROACH INSPECTION        | Residential - \$355 per permit<br>Commercial - \$455 per permit                                                                                                                                                                                                                                                                                                                                                            |
| Public Works | S-070  | EMERG BARR./WARNING DEVICE PLACEMNT | Charge the actual cost of all personnel and equipment used.                                                                                                                                                                                                                                                                                                                                                                |
| Public Works | S-068B | ENCROACHMENT INSPECTION - POTHOLES  | \$570 per permit plus \$35 per location after 5 locations                                                                                                                                                                                                                                                                                                                                                                  |
| Public Works | S-070K | ENGINEERING DESIGN EXCEPTION        | This service is no longer provided.                                                                                                                                                                                                                                                                                                                                                                                        |
| Public Works | S-070O | ENGINEERING STUDY REVIEW            | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.                                                                                                                                                                                                                                                                                              |
| Public Works | S-070J | HAUL ROUTE PERMIT                   | \$395 per permit                                                                                                                                                                                                                                                                                                                                                                                                           |
| Public Works | S-070P | IMPROVEMENT AGREEMENT               | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.                                                                                                                                                                                                                                                                                              |
| Public Works | S-070T | IMPROVEMENT/GRADING INSPECTIONS     | Deposit of 10% of Engineer's Estimated Valuation with charges at the Fully Allocated Hourly Rates for all personnel involved and any outside costs.                                                                                                                                                                                                                                                                        |
| Public Works | S-070S | IMPROVEMENT/GRADING PLAN REVIEW     | Improvement/Grading Plans - Deposit based on the valuation amounts below with charges at the fully allocated hourly rates for all personnel involved plus any outside costs:<br><br>\$0-\$500,000 Valuation - 1.5% of the engineer's estimated valuation<br>\$500,001-\$1 million - 1% of the engineer's estimated valuation over \$500,000<br>\$1 million+ - 0.75% of the engineer's estimated valuation over \$1 million |
| Public Works | S-070I | OVERWIDE/LONG/HEAVY LOAD PERMIT     | These fees are set by the State:<br><br>\$16 - Daily Permit<br>\$90 - Annual Permit                                                                                                                                                                                                                                                                                                                                        |
| Public Works | S-069  | PERMANENT ENCROACHMENT PERMIT       | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.                                                                                                                                                                                                                                                                                              |
| Public Works | S-070Y | PRIVATE EASEMENT CREATION           | \$2,425 per application                                                                                                                                                                                                                                                                                                                                                                                                    |
| Public Works | S-070X | PUBLIC EASEMENT CREATION            | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.                                                                                                                                                                                                                                                                                              |



# City of Marina Fee Schedule

**EXHIBIT A**

**City Reso. No. 2018-51 Effective: July 15, 2018**

| Dept         | REF #  | SERVICE                             | FEES                                                                                                                          |
|--------------|--------|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| Public Works | S-070M | PW - ADDITIONAL INSPECTION          | Charge the fully allocated hourly rates for all personnel used plus any outside costs.                                        |
| Public Works | S-070N | PW - ADDITIONAL PLAN REVIEW         | Charge the fully allocated hourly rates for all personnel used plus any outside costs.                                        |
| Public Works | S-070Z | RIGHT OF WAY DEDICATION             | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs. |
| Public Works | S-068  | ROADWAY CONSTRUCTION INSPECTION     | \$585 per permit + \$520 per 50 square feet after the first 50 square feet                                                    |
| Public Works | S-062  | SIDEWALK INSPECTION                 | \$355 per permit + \$100 per 250 square feet after the first 250 square feet                                                  |
| Public Works | S-070G | STAGING R-O-W PERMIT                | \$780 per permit                                                                                                              |
| Public Works | S-070V | STORMWATER MITIGATION PLAN REVIEW   | \$770 per plan                                                                                                                |
| Public Works | S-070U | STORMWATER POLLUTION PREV. PLAN REV | \$770 per application                                                                                                         |
| Public Works | S-047  | STREET NAME/RE-NAME PROCESSING      | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs. |
| Public Works | S-070Q | STREET/RIGHT-OF-WAY ABANDON. REV.   | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs. |
| Public Works | S-070F | TEMPORARY ENCROACHMENT PERMIT       | \$155 per permit                                                                                                              |
| Public Works | S-070A | TRAFFIC CONTROL PLAN/INSP - RESID.  | \$380 per permit                                                                                                              |
| Public Works | S-070B | TRAFFIC CONTROL PLAN/INSP-ART/COLL  | \$405 per permit plus \$195 per each additional day after the first day                                                       |
| Public Works | S-070C | TRAFFIC CONTROL PLAN/INSP-INTERSTCT | Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs. |
| Public Works | S-070D | TRAFFIC CONTROL PLAN/INSP-MULT LOC  | \$340 per permit plus:<br>Residential Street - \$65 per day<br>Arterial/Collector Street - \$130 per day                      |
| Public Works | S-070E | TRAFFIC CONTROL PLAN/INSP-ROAD CLOS | \$660 per permit plus \$130 per day                                                                                           |
| Public Works | S-124  | BANNER INSTALLATION                 | This service is no longer provided.                                                                                           |
| Public Works | S-126  | DAMAGE TO CITY PROPERTY             | Charge the Fully Allocated Hourly Rates of any personnel involved plus any material or outside costs                          |
| Public Works | S-123  | SPECIAL PARKING PLACEMENT/REMOVAL   | Collect a deposit and charge the Fully Allocated Hourly Rates of any personnel involved plus any material or outside costs    |
| Recreation   | S-120  | ADULT SPORTS                        | Softball:<br>Resident - \$500 per team Non-Resident - \$600 per team                                                          |
| Recreation   | S-122  | FACILITY/BALLFIELD RENTAL           | See Appendix E of this Report for detail                                                                                      |
| Recreation   | S-121C | NATIONAL PARK SERVICE               | Fees from use of the properties                                                                                               |
| Recreation   | S-121B | SENIOR CENTER                       | Membership:<br>Resident - \$20<br>Non-Resident - \$35<br><br>Special Events:<br>Resident - \$3<br>Non-Resident - \$5          |



## City of Marina Fee Schedule

### EXHIBIT A

City Reso. No. 2018-51 Effective: July 15, 2018

| Dept       | REF #  | SERVICE                 | FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|------------|--------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Recreation | S-121A | TEEN CENTER             | Membership:<br>Yearly: Resident - \$35 Non-Resident - \$50<br>6 Months: Resident - \$20 Non-Resident - \$35<br>Summer Only: Resident - \$15 Non-Resident - \$25<br>Daily: Resident - \$3 Non-Resident - \$5<br><br>50% of all children in the same family after the first child                                                                                                                                                                             |
| Recreation | S-121  | YOUTH SERVICES & SPORTS | Yearly Membership - \$35 6 Months Membership - \$20<br>Summer/Breaks - \$15 per week<br>Non-Resident:<br>Yearly - \$50 6 Month - \$35 Summer/Breaks - \$25 per week<br>Daily: Resident - \$3 Non-Resident - \$5<br>7 Week Smart Start Programs: Members - \$10 Non-Members - \$35<br>Camps: Members - \$20 Non-Members - \$40<br>Non-Resident: 7 week Smart Start Programs - \$40 Camps - \$55<br><br>50% off All Children in the Same Family After Child 1 |

CITY OF MARINA  
BUILDING & SAFETY FEE SCHEDULE  
BUILDING PERMIT FEES

SCHEDULE D-1

| SERVICE                                             | PROPOSED<br>FEE                                    |
|-----------------------------------------------------|----------------------------------------------------|
| Building Permit Issuance                            | \$43                                               |
| <b>BUILDING PERMITS</b>                             |                                                    |
| Building Permit Under \$500 Valuation               | \$31                                               |
| Building Permit \$501-\$2,000 Valuation             | \$31 + \$3.87 for each \$100 over \$500            |
| Building Permit \$2,001-\$25,000 Valuation          | \$89 + \$17.74 for each \$1,000 over \$2,000       |
| Building Permit \$25,001-\$50,000 Valuation         | \$497 + \$12.92 for each \$1,000 over \$25,000     |
| Building Permit \$50,001-\$100,000 Valuation        | \$820 + \$8.88 for each \$1,000 over \$50,000      |
| Building Permit \$100,001-\$500,000 Valuation       | \$1,264 + \$6.92 for each \$1,000 over \$100,000   |
| Building Permit \$500,001-\$1,000,000 Valuation     | \$4,033 + \$5.93 for each \$1,000 over \$500,000   |
| Building Permit Over \$1,000,000 Valuation          | \$7,000 + \$4.19 for each \$1,000 over \$1,000,000 |
| <b>BUILDING PLAN CHECK</b>                          |                                                    |
| Building Plan Check Under \$500 Valuation           | \$20                                               |
| Building Plan Check \$501-\$2,000 Valuation         | \$20 + \$2.53 for each \$100 over \$500            |
| Building Plan Check \$2,001-\$25,000 Valuation      | \$58 + \$11.52 for each \$1,000 over \$2,000       |
| Building Plan Check \$25,001-\$50,000 Valuation     | \$323 + \$8.40 for each \$1,000 over \$25,000      |
| Building Plan Check \$50,001-\$100,000 Valuation    | \$533 + \$5.78 for each \$1,000 over \$50,000      |
| Building Plan Check \$100,001-\$500,000 Valuation   | \$822 + \$4.50 for each \$1,000 over \$100,000     |
| Building Plan Check \$500,001-\$1,000,000 Valuation | \$2,621 + \$3.86 for each \$1,000 over \$500,000   |
| Building Plan Check Over \$1,000,000 Valuation      | \$4,549 + \$1.13 for each \$1,000 over \$1,000,000 |

CITY OF MARINA  
BUILDING & SAFETY FEE SCHEDULE  
BUILDING PERMIT FEES

SCHEDULE D-1

| SERVICE                                                      | PROPOSED<br>FEE |
|--------------------------------------------------------------|-----------------|
| <b>MISCELLANEOUS:</b>                                        |                 |
| Window Changeout - SFR                                       | \$198           |
| Exterior Siding - SFR                                        | \$198           |
| Re-Roof:                                                     |                 |
| SFR                                                          | \$198           |
| Non-SFR                                                      | \$242           |
| Miscellaneous Building Permit                                | \$277           |
| Demolition Permit                                            | \$161           |
| Duplicate Inspection Card                                    | \$43            |
| Duplicate Certificate of Occupancy                           | \$43            |
| Temporary Certificate of Occupancy                           | \$43            |
| Other Inspections not specified                              | \$133           |
| Overtime Inspection (4 hour minimum)                         | OT Hourly Rate  |
| Additional Plan Review                                       | Hourly Rate     |
| Expedited Plan Review in addition to regular Plan Review Fee | OT Hourly Rate  |
| Overtime Hourly Rate is 120% of the Regular Hourly Rate      |                 |

CITY OF MARINA  
BUILDING & SAFETY FEE SCHEDULE  
MECHANICAL, ELECTRICAL, AND PLUMBING PERMIT FEES

SCHEDULE D-2

**PROPOSED**

**ELECTRICAL PERMITS**

|                                                                    |       |
|--------------------------------------------------------------------|-------|
| Electrical Sign                                                    | \$213 |
| Power Apparatus                                                    | \$207 |
| Temporary Power Pole                                               | \$194 |
| Services, Switchboards, Control Centers, & Panels                  | \$260 |
| Pole or Platform Mounted Fixtures (Every 5 Lights)                 | \$342 |
| Recept, Switch, Lighting Outlet, and Lighting Fixture, per fixture |       |
| First 10 items                                                     | \$254 |
| Each item over 10                                                  | \$4   |
| Combo Permit: EV Charging Station                                  | \$277 |
| Combo Permit: Swimming Pool                                        |       |
| SFR                                                                | \$593 |
| Non-SFR                                                            | \$827 |
| Combo Permit: In-Ground Spa                                        |       |
| SFR                                                                | \$421 |
| Non-SFR                                                            | \$540 |
| Combo Permit: Solar System                                         |       |
| SFR                                                                | \$277 |
| Non-SFR                                                            | \$421 |
| Meter Reset                                                        | \$198 |
| Miscellaneous Electrical Permit                                    | \$132 |

**PLUMBING PERMITS**

|                               |       |
|-------------------------------|-------|
| Backflow Protection Device    | \$109 |
| Expansion Tank                | \$109 |
| Miscellaneous Plumbing Permit | \$132 |

**MECHANICAL PERMITS**

|                                               |       |
|-----------------------------------------------|-------|
| Commercial Air Handling Unit (Per Unit)       | \$403 |
| Independent Venting System                    | \$403 |
| Type I & II Hood served by Mechanical Exhaust | \$403 |
| Miscellaneous Mechanical Permit               | \$132 |

|                                         |             |
|-----------------------------------------|-------------|
| Inspections not specified               | \$132       |
| Reinspections                           | \$132       |
| After Hours Inspection (4 hour minimum) | Hourly Rate |

Plan Check - 100% of Permit Fee  
Overtime Hourly Rate is 120% of the Regular Hourly Rate

**WORKSHEET FOR SERVICE TIME (IN MINUTES), BY STAFF POSITION, BY STEP  
FISCAL YEAR 2017-2018**

|                      |          |          |          |          |         |
|----------------------|----------|----------|----------|----------|---------|
| BURDENED HOURLY RATE | \$157.46 | \$133.15 | \$133.15 | \$133.15 | \$85.03 |
|----------------------|----------|----------|----------|----------|---------|

Reinspection time is 50% of on-site and driving time

| TASKS | PLAN<br>CHECK | ON-SITE<br>BLDG.<br>INSP. | DRIVING<br>BLDG.<br>INSP. | TOTAL<br>BLDG.<br>INSP. | PERMIT<br>SPEC. | TOTAL<br>TIME |
|-------|---------------|---------------------------|---------------------------|-------------------------|-----------------|---------------|
|-------|---------------|---------------------------|---------------------------|-------------------------|-----------------|---------------|

**DEMOLITION PERMIT**

|                      |         |         |         |         |         |              |
|----------------------|---------|---------|---------|---------|---------|--------------|
| TOTAL MINUTES        | 20.00   | 15.00   | 15.00   | 30.00   | 30.00   | 80.00        |
| TOTAL HOURS          | 0.33    | 0.25    | 0.25    | 0.50    | 0.50    | 1.33         |
| TOTAL COST           | \$51.96 | \$33.29 | \$33.29 | \$66.58 | \$42.52 | \$161.06     |
| <b>SUGGESTED FEE</b> |         |         |         |         |         | <b>\$161</b> |

**ADDITIONAL INSPECTION**

|                      |        |          |        |          |        |              |
|----------------------|--------|----------|--------|----------|--------|--------------|
| TOTAL MINUTES        | 0.00   | 60.00    | 0.00   | 60.00    | 0.00   | 60.00        |
| TOTAL HOURS          | 0.00   | 1.00     | 0.00   | 1.00     | 0.00   | 1.00         |
| TOTAL COST           | \$0.00 | \$133.15 | \$0.00 | \$133.15 | \$0.00 | \$133.15     |
| <b>SUGGESTED FEE</b> |        |          |        |          |        | <b>\$133</b> |

**ADDITIONAL PLAN CHECK**

|                      |          |        |        |        |        |              |
|----------------------|----------|--------|--------|--------|--------|--------------|
| TOTAL MINUTES        | 60.00    | 0.00   | 0.00   | 0.00   | 0.00   | 60.00        |
| TOTAL HOURS          | 1.00     | 0.00   | 0.00   | 0.00   | 0.00   | 1.00         |
| TOTAL COST           | \$157.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$157.46     |
| <b>SUGGESTED FEE</b> |          |        |        |        |        | <b>\$158</b> |

**OTHER INSPECTIONS NOT SPECIFIED**

|                      |        |          |        |          |        |              |
|----------------------|--------|----------|--------|----------|--------|--------------|
| TOTAL MINUTES        | 0.00   | 60.00    | 0.00   | 60.00    | 0.00   | 60.00        |
| TOTAL HOURS          | 0.00   | 1.00     | 0.00   | 1.00     | 0.00   | 1.00         |
| TOTAL COST           | \$0.00 | \$133.15 | \$0.00 | \$133.15 | \$0.00 | \$133.15     |
| <b>SUGGESTED FEE</b> |        |          |        |          |        | <b>\$133</b> |

**OVERTIME INSPECTION (xHOURLY RATE)**

|                      |        |          |        |          |        |              |
|----------------------|--------|----------|--------|----------|--------|--------------|
| TOTAL MINUTES        | 0.00   | 60.00    | 0.00   | 60.00    | 0.00   | 60.00        |
| TOTAL HOURS          | 0.00   | 1.00     | 0.00   | 1.00     | 0.00   | 1.00         |
| TOTAL COST           | \$0.00 | \$133.15 | \$0.00 | \$133.15 | \$0.00 | \$133.15     |
| <b>SUGGESTED FEE</b> |        |          |        |          |        | <b>\$133</b> |

**DUPLICATE INSPECTION CARD**

|                      |        |        |        |        |         |             |
|----------------------|--------|--------|--------|--------|---------|-------------|
| TOTAL MINUTES        | 0.00   | 0.00   | 0.00   | 0.00   | 30.00   | 30.00       |
| TOTAL HOURS          | 0.00   | 0.00   | 0.00   | 0.00   | 0.50    | 0.50        |
| TOTAL COST           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42.52 | \$42.52     |
| <b>SUGGESTED FEE</b> |        |        |        |        |         | <b>\$43</b> |

**WORKSHEET FOR SERVICE TIME (IN MINUTES), BY STAFF POSITION, BY STEP  
FISCAL YEAR 2017-2018**

|                      |          |          |          |          |         |
|----------------------|----------|----------|----------|----------|---------|
| BURDENED HOURLY RATE | \$157.46 | \$133.15 | \$133.15 | \$133.15 | \$85.03 |
|----------------------|----------|----------|----------|----------|---------|

Reinspection time is 50% of on-site and driving time

| TASKS | PLAN<br>CHECK | ON-SITE<br>BLDG.<br>INSP. | DRIVING<br>BLDG.<br>INSP. | TOTAL<br>BLDG.<br>INSP. | PERMIT<br>SPEC. | TOTAL<br>TIME |
|-------|---------------|---------------------------|---------------------------|-------------------------|-----------------|---------------|
|-------|---------------|---------------------------|---------------------------|-------------------------|-----------------|---------------|

**DUPLICATE CERTIFICATE OF OCCUPANCY**

|                      |        |        |        |        |         |             |
|----------------------|--------|--------|--------|--------|---------|-------------|
| TOTAL MINUTES        | 0.00   | 0.00   | 0.00   | 0.00   | 30.00   | 30.00       |
| TOTAL HOURS          | 0.00   | 0.00   | 0.00   | 0.00   | 0.50    | 0.50        |
| TOTAL COST           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42.52 | \$42.52     |
| <b>SUGGESTED FEE</b> |        |        |        |        |         | <b>\$43</b> |

**TEMPORARY CERTIFICATE OF OCCUPANCY**

|                      |        |        |        |        |         |             |
|----------------------|--------|--------|--------|--------|---------|-------------|
| TOTAL MINUTES        | 0.00   | 0.00   | 0.00   | 0.00   | 30.00   | 30.00       |
| TOTAL HOURS          | 0.00   | 0.00   | 0.00   | 0.00   | 0.50    | 0.50        |
| TOTAL COST           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42.52 | \$42.52     |
| <b>SUGGESTED FEE</b> |        |        |        |        |         | <b>\$43</b> |

**MEP PERMIT - MISCELLANEOUS**

|                      |         |         |         |         |         |              |
|----------------------|---------|---------|---------|---------|---------|--------------|
| TOTAL MINUTES        | 5.00    | 20.00   | 15.00   | 35.00   | 30.00   | 70.00        |
| TOTAL HOURS          | 0.08    | 0.33    | 0.25    | 0.58    | 0.50    | 1.17         |
| TOTAL COST           | \$12.60 | \$43.94 | \$33.29 | \$77.23 | \$42.52 | \$132.35     |
| <b>SUGGESTED FEE</b> |         |         |         |         |         | <b>\$132</b> |

**ELEC. PERMIT - ELECTRICAL SIGN**

|                      |         |         |         |         |         |              |
|----------------------|---------|---------|---------|---------|---------|--------------|
| TOTAL MINUTES        | 30.00   | 20.00   | 15.00   | 35.00   | 40.00   | 105.00       |
| TOTAL HOURS          | 0.50    | 0.33    | 0.25    | 0.58    | 0.67    | 1.75         |
| TOTAL COST           | \$78.73 | \$44.38 | \$33.29 | \$77.67 | \$56.69 | \$213.09     |
| <b>SUGGESTED FEE</b> |         |         |         |         |         | <b>\$213</b> |

**ELEC. PERMIT - POWER APPARATUS**

|                      |         |         |         |         |         |              |
|----------------------|---------|---------|---------|---------|---------|--------------|
| TOTAL MINUTES        | 25.00   | 20.00   | 15.00   | 35.00   | 45.00   | 105.00       |
| TOTAL HOURS          | 0.42    | 0.33    | 0.25    | 0.58    | 0.75    | 1.75         |
| TOTAL COST           | \$65.61 | \$44.38 | \$33.29 | \$77.67 | \$63.77 | \$207.05     |
| <b>SUGGESTED FEE</b> |         |         |         |         |         | <b>\$207</b> |

**ELEC. PERMIT - TEMPORARY POWER POLE**

|                      |         |         |         |         |         |              |
|----------------------|---------|---------|---------|---------|---------|--------------|
| TOTAL MINUTES        | 20.00   | 20.00   | 15.00   | 35.00   | 45.00   | 100.00       |
| TOTAL HOURS          | 0.33    | 0.33    | 0.25    | 0.58    | 0.75    | 1.67         |
| TOTAL COST           | \$52.49 | \$44.38 | \$33.29 | \$77.67 | \$63.77 | \$193.93     |
| <b>SUGGESTED FEE</b> |         |         |         |         |         | <b>\$194</b> |

**WORKSHEET FOR SERVICE TIME (IN MINUTES), BY STAFF POSITION, BY STEP  
FISCAL YEAR 2017-2018**

|                      |          |          |          |          |         |
|----------------------|----------|----------|----------|----------|---------|
| BURDENED HOURLY RATE | \$157.46 | \$133.15 | \$133.15 | \$133.15 | \$85.03 |
|----------------------|----------|----------|----------|----------|---------|

Reinspection time is 50% of on-site and driving time

| TASKS | PLAN<br>CHECK | ON-SITE<br>BLDG.<br>INSP. | DRIVING<br>BLDG.<br>INSP. | TOTAL<br>BLDG.<br>INSP. | PERMIT<br>SPEC. | TOTAL<br>TIME |
|-------|---------------|---------------------------|---------------------------|-------------------------|-----------------|---------------|
|-------|---------------|---------------------------|---------------------------|-------------------------|-----------------|---------------|

**ELEC. PERMIT - SERVICES, SWITCHBOARDS, CONTROL CENTERS, & PANELS (SFR)**

|                      |          |         |         |         |         |              |
|----------------------|----------|---------|---------|---------|---------|--------------|
| TOTAL MINUTES        | 45.00    | 20.00   | 15.00   | 35.00   | 45.00   | 125.00       |
| TOTAL HOURS          | 0.75     | 0.33    | 0.25    | 0.58    | 0.75    | 2.08         |
| TOTAL COST           | \$118.10 | \$44.38 | \$33.29 | \$77.67 | \$63.77 | \$259.54     |
| <b>SUGGESTED FEE</b> |          |         |         |         |         | <b>\$260</b> |

**ELEC. PERMIT - SERVICES, SWITCHBOARDS, CONTROL CENTERS, & PANELS (NON-SFR)**

|                      |         |         |         |          |         |              |
|----------------------|---------|---------|---------|----------|---------|--------------|
| TOTAL MINUTES        | 30.00   | 30.00   | 30.00   | 60.00    | 30.00   | 120.00       |
| TOTAL HOURS          | 0.50    | 0.50    | 0.50    | 1.00     | 0.50    | 2.00         |
| TOTAL COST           | \$78.73 | \$66.58 | \$66.58 | \$133.15 | \$42.52 | \$254.40     |
| <b>SUGGESTED FEE</b> |         |         |         |          |         | <b>\$254</b> |

2.00

**ELEC. PERMIT - RECEPTACLE, SWITCH, OUTLET & FIXTURE (EACH FOR FIRST 10)**

|                      |         |         |         |          |         |              |
|----------------------|---------|---------|---------|----------|---------|--------------|
| TOTAL MINUTES        | 30.00   | 30.00   | 30.00   | 60.00    | 30.00   | 120.00       |
| TOTAL HOURS          | 0.50    | 0.50    | 0.50    | 1.00     | 0.50    | 2.00         |
| TOTAL COST           | \$78.73 | \$66.58 | \$66.58 | \$133.15 | \$42.52 | \$254.40     |
| <b>SUGGESTED FEE</b> |         |         |         |          |         | <b>\$254</b> |

2.00

**ELEC. PERMIT - RECEPTACLE, SWITCH, OUTLET & FIXTURE (EACH AFTER 10)**

|                      |        |        |        |        |        |            |
|----------------------|--------|--------|--------|--------|--------|------------|
| TOTAL MINUTES        | 0.00   | 2.00   | 0.00   | 2.00   | 0.00   | 2.00       |
| TOTAL HOURS          | 0.00   | 0.03   | 0.00   | 0.03   | 0.00   | 0.03       |
| TOTAL COST           | \$0.00 | \$4.44 | \$0.00 | \$4.44 | \$0.00 | \$4.44     |
| <b>SUGGESTED FEE</b> |        |        |        |        |        | <b>\$4</b> |

**COMBO SOLAR - SFR**

|                      |         |         |         |          |         |              |
|----------------------|---------|---------|---------|----------|---------|--------------|
| TOTAL MINUTES        | 30.00   | 40.00   | 30.00   | 70.00    | 30.00   | 130.00       |
| TOTAL HOURS          | 0.50    | 0.67    | 0.50    | 1.17     | 0.50    | 2.17         |
| TOTAL COST           | \$78.73 | \$88.77 | \$66.58 | \$155.35 | \$42.52 | \$276.60     |
| <b>SUGGESTED FEE</b> |         |         |         |          |         | <b>\$277</b> |

2.00

**COMBO SOLAR - NON-SFR**

|                      |          |          |         |          |         |              |
|----------------------|----------|----------|---------|----------|---------|--------------|
| TOTAL MINUTES        | 60.00    | 60.00    | 30.00   | 90.00    | 45.00   | 195.00       |
| TOTAL HOURS          | 1.00     | 1.00     | 0.50    | 1.50     | 0.75    | 3.25         |
| TOTAL COST           | \$157.46 | \$133.15 | \$66.58 | \$199.73 | \$63.77 | \$420.96     |
| <b>SUGGESTED FEE</b> |          |          |         |          |         | <b>\$421</b> |

2.00

**COMBO PERMIT - POLE OR PLATFORM MOUNTED FIXTURES (EVERY 5 LIGHTS)**

**WORKSHEET FOR SERVICE TIME (IN MINUTES), BY STAFF POSITION, BY STEP**  
**FISCAL YEAR 2017-2018**

|                      |          |          |          |          |         |
|----------------------|----------|----------|----------|----------|---------|
| BURDENED HOURLY RATE | \$157.46 | \$133.15 | \$133.15 | \$133.15 | \$85.03 |
|----------------------|----------|----------|----------|----------|---------|

Reinspection time is 50% of on-site and driving time

| TASKS                | PLAN<br>CHECK | ON-SITE<br>BLDG.<br>INSP. | DRIVING<br>BLDG.<br>INSP. | TOTAL<br>BLDG.<br>INSP. | PERMIT<br>SPEC. | TOTAL<br>TIME |      |
|----------------------|---------------|---------------------------|---------------------------|-------------------------|-----------------|---------------|------|
| TOTAL MINUTES        | 30.00         | 45.00                     | 45.00                     | 90.00                   | 45.00           | 165.00        | 3.00 |
| TOTAL HOURS          | 0.50          | 0.75                      | 0.75                      | 1.50                    | 0.75            | 2.75          |      |
| TOTAL COST           | \$78.73       | \$99.87                   | \$99.87                   | \$199.73                | \$63.77         | \$342.23      |      |
| <b>SUGGESTED FEE</b> |               |                           |                           |                         |                 | <b>\$342</b>  |      |

**COMBO PERMIT - SWIMMING POOL (SFR)**

|                      |          |          |          |          |         |              |      |
|----------------------|----------|----------|----------|----------|---------|--------------|------|
| TOTAL MINUTES        | 75.00    | 80.00    | 60.00    | 140.00   | 60.00   | 275.00       | 4.00 |
| TOTAL HOURS          | 1.25     | 1.33     | 1.00     | 2.33     | 1.00    | 4.58         |      |
| TOTAL COST           | \$196.83 | \$177.54 | \$133.15 | \$310.69 | \$85.03 | \$592.55     |      |
| <b>SUGGESTED FEE</b> |          |          |          |          |         | <b>\$593</b> |      |

**COMBO PERMIT - SWIMMING POOL (NON-SFR)**

|                      |          |          |          |          |         |              |      |
|----------------------|----------|----------|----------|----------|---------|--------------|------|
| TOTAL MINUTES        | 105.00   | 120.00   | 90.00    | 210.00   | 60.00   | 375.00       | 6.00 |
| TOTAL HOURS          | 1.75     | 2.00     | 1.50     | 3.50     | 1.00    | 6.25         |      |
| TOTAL COST           | \$275.56 | \$266.31 | \$199.73 | \$466.04 | \$85.03 | \$826.63     |      |
| <b>SUGGESTED FEE</b> |          |          |          |          |         | <b>\$827</b> |      |

**ELEC. PERMIT - METER RESET**

|                      |        |         |         |          |         |              |      |
|----------------------|--------|---------|---------|----------|---------|--------------|------|
| TOTAL MINUTES        | 0.00   | 40.00   | 30.00   | 70.00    | 30.00   | 100.00       | 2.00 |
| TOTAL HOURS          | 0.00   | 0.67    | 0.50    | 1.17     | 0.50    | 1.67         |      |
| TOTAL COST           | \$0.00 | \$88.77 | \$66.58 | \$155.35 | \$42.52 | \$197.87     |      |
| <b>SUGGESTED FEE</b> |        |         |         |          |         | <b>\$198</b> |      |

**ELEC. PERMIT - EV CHARGINF STATION**

|                      |         |         |         |          |         |              |      |
|----------------------|---------|---------|---------|----------|---------|--------------|------|
| TOTAL MINUTES        | 30.00   | 40.00   | 30.00   | 70.00    | 30.00   | 130.00       | 2.00 |
| TOTAL HOURS          | 0.50    | 0.67    | 0.50    | 1.17     | 0.50    | 2.17         |      |
| TOTAL COST           | \$78.73 | \$88.77 | \$66.58 | \$155.35 | \$42.52 | \$276.60     |      |
| <b>SUGGESTED FEE</b> |         |         |         |          |         | <b>\$277</b> |      |

**COMBO PERMIT - IN-GROUND SPA (SFR)**

|                      |          |         |         |          |         |              |      |
|----------------------|----------|---------|---------|----------|---------|--------------|------|
| TOTAL MINUTES        | 60.00    | 45.00   | 45.00   | 90.00    | 45.00   | 195.00       | 3.00 |
| TOTAL HOURS          | 1.00     | 0.75    | 0.75    | 1.50     | 0.75    | 3.25         |      |
| TOTAL COST           | \$157.46 | \$99.87 | \$99.87 | \$199.73 | \$63.77 | \$420.96     |      |
| <b>SUGGESTED FEE</b> |          |         |         |          |         | <b>\$421</b> |      |

**COMBO PERMIT - IN-GROUND SPA (NON-SFR)**

|               |       |       |       |        |       |        |      |
|---------------|-------|-------|-------|--------|-------|--------|------|
| TOTAL MINUTES | 80.00 | 60.00 | 60.00 | 120.00 | 45.00 | 245.00 | 4.00 |
| TOTAL HOURS   | 1.33  | 1.00  | 1.00  | 2.00   | 0.75  | 4.08   |      |

**WORKSHEET FOR SERVICE TIME (IN MINUTES), BY STAFF POSITION, BY STEP  
FISCAL YEAR 2017-2018**

|                      |          |          |          |          |         |
|----------------------|----------|----------|----------|----------|---------|
| BURDENED HOURLY RATE | \$157.46 | \$133.15 | \$133.15 | \$133.15 | \$85.03 |
|----------------------|----------|----------|----------|----------|---------|

Reinspection time is 50% of on-site and driving time

| TASKS                | PLAN<br>CHECK | ON-SITE<br>BLDG.<br>INSP. | DRIVING<br>BLDG.<br>INSP. | TOTAL<br>BLDG.<br>INSP. | PERMIT<br>SPEC. | TOTAL<br>TIME |
|----------------------|---------------|---------------------------|---------------------------|-------------------------|-----------------|---------------|
| TOTAL COST           | \$209.95      | \$133.15                  | \$133.15                  | \$266.31                | \$63.77         | \$540.03      |
| <b>SUGGESTED FEE</b> |               |                           |                           |                         |                 | <b>\$540</b>  |

**MECH. PERMIT - AIR HANDLING UNIT (COMMERCIAL) - PER UNIT**

|                      |          |          |         |          |         |              |
|----------------------|----------|----------|---------|----------|---------|--------------|
| TOTAL MINUTES        | 45.00    | 60.00    | 30.00   | 90.00    | 60.00   | 195.00       |
| TOTAL HOURS          | 0.75     | 1.00     | 0.50    | 1.50     | 1.00    | 3.25         |
| TOTAL COST           | \$118.10 | \$133.15 | \$66.58 | \$199.73 | \$85.03 | \$402.86     |
| <b>SUGGESTED FEE</b> |          |          |         |          |         | <b>\$403</b> |

2.00

**MECH. PERMIT - INDEPENDENT VENTING SYSTEM**

|                      |          |          |         |          |         |              |
|----------------------|----------|----------|---------|----------|---------|--------------|
| TOTAL MINUTES        | 45.00    | 60.00    | 30.00   | 90.00    | 60.00   | 195.00       |
| TOTAL HOURS          | 0.75     | 1.00     | 0.50    | 1.50     | 1.00    | 3.25         |
| TOTAL COST           | \$118.10 | \$133.15 | \$66.58 | \$199.73 | \$85.03 | \$402.86     |
| <b>SUGGESTED FEE</b> |          |          |         |          |         | <b>\$403</b> |

2.00

**MECH. PERMIT - HOOD (TYPE I & II)**

|                      |          |          |         |          |         |              |
|----------------------|----------|----------|---------|----------|---------|--------------|
| TOTAL MINUTES        | 45.00    | 60.00    | 30.00   | 90.00    | 60.00   | 195.00       |
| TOTAL HOURS          | 0.75     | 1.00     | 0.50    | 1.50     | 1.00    | 3.25         |
| TOTAL COST           | \$118.10 | \$133.15 | \$66.58 | \$199.73 | \$85.03 | \$402.86     |
| <b>SUGGESTED FEE</b> |          |          |         |          |         | <b>\$403</b> |

2.00

**PLUMB. PERMIT - BACKFLOW DEVICE**

|                      |        |         |         |         |         |              |
|----------------------|--------|---------|---------|---------|---------|--------------|
| TOTAL MINUTES        | 0.00   | 15.00   | 15.00   | 30.00   | 30.00   | 60.00        |
| TOTAL HOURS          | 0.00   | 0.25    | 0.25    | 0.50    | 0.50    | 1.00         |
| TOTAL COST           | \$0.00 | \$33.29 | \$33.29 | \$66.58 | \$42.52 | \$109.10     |
| <b>SUGGESTED FEE</b> |        |         |         |         |         | <b>\$109</b> |

**PLUMB. PERMIT - EXPANSION TANK**

|                      |        |         |         |         |         |              |
|----------------------|--------|---------|---------|---------|---------|--------------|
| TOTAL MINUTES        | 0.00   | 15.00   | 15.00   | 30.00   | 30.00   | 60.00        |
| TOTAL HOURS          | 0.00   | 0.25    | 0.25    | 0.50    | 0.50    | 1.00         |
| TOTAL COST           | \$0.00 | \$33.29 | \$33.29 | \$66.58 | \$42.52 | \$109.10     |
| <b>SUGGESTED FEE</b> |        |         |         |         |         | <b>\$109</b> |

**WINDOW CHANGEOUT - SFR**

|                      |        |         |         |          |         |              |
|----------------------|--------|---------|---------|----------|---------|--------------|
| TOTAL MINUTES        | 0.00   | 40.00   | 30.00   | 70.00    | 30.00   | 100.00       |
| TOTAL HOURS          | 0.00   | 0.67    | 0.50    | 1.17     | 0.50    | 1.67         |
| TOTAL COST           | \$0.00 | \$88.77 | \$66.58 | \$155.35 | \$42.52 | \$197.87     |
| <b>SUGGESTED FEE</b> |        |         |         |          |         | <b>\$198</b> |

2.00

**WORKSHEET FOR SERVICE TIME (IN MINUTES), BY STAFF POSITION, BY STEP  
FISCAL YEAR 2017-2018**

|                      |          |          |          |          |         |
|----------------------|----------|----------|----------|----------|---------|
| BURDENED HOURLY RATE | \$157.46 | \$133.15 | \$133.15 | \$133.15 | \$85.03 |
|----------------------|----------|----------|----------|----------|---------|

Reinspection time is 50% of on-site and driving time

| TASKS | PLAN<br>CHECK | ON-SITE<br>BLDG.<br>INSP. | DRIVING<br>BLDG.<br>INSP. | TOTAL<br>BLDG.<br>INSP. | PERMIT<br>SPEC. | TOTAL<br>TIME |
|-------|---------------|---------------------------|---------------------------|-------------------------|-----------------|---------------|
|-------|---------------|---------------------------|---------------------------|-------------------------|-----------------|---------------|

**RE-ROOF PERMIT - SFR**

|                      |        |         |         |          |         |              |
|----------------------|--------|---------|---------|----------|---------|--------------|
| TOTAL MINUTES        | 0.00   | 40.00   | 30.00   | 70.00    | 30.00   | 100.00       |
| TOTAL HOURS          | 0.00   | 0.67    | 0.50    | 1.17     | 0.50    | 1.67         |
| TOTAL COST           | \$0.00 | \$88.77 | \$66.58 | \$155.35 | \$42.52 | \$197.87     |
| <b>SUGGESTED FEE</b> |        |         |         |          |         | <b>\$198</b> |

2.00

**RE-ROOF PERMIT - NON-SFR**

|                      |        |          |         |          |         |              |
|----------------------|--------|----------|---------|----------|---------|--------------|
| TOTAL MINUTES        | 0.00   | 60.00    | 30.00   | 90.00    | 30.00   | 120.00       |
| TOTAL HOURS          | 0.00   | 1.00     | 0.50    | 1.50     | 0.50    | 2.00         |
| TOTAL COST           | \$0.00 | \$133.15 | \$66.58 | \$199.73 | \$42.52 | \$242.25     |
| <b>SUGGESTED FEE</b> |        |          |         |          |         | <b>\$242</b> |

2.00

**EXTERIOR SIDING PERMIT - SFR**

|                      |        |         |         |          |         |              |
|----------------------|--------|---------|---------|----------|---------|--------------|
| TOTAL MINUTES        | 0.00   | 40.00   | 30.00   | 70.00    | 30.00   | 100.00       |
| TOTAL HOURS          | 0.00   | 0.67    | 0.50    | 1.17     | 0.50    | 1.67         |
| TOTAL COST           | \$0.00 | \$88.77 | \$66.58 | \$155.35 | \$42.52 | \$197.87     |
| <b>SUGGESTED FEE</b> |        |         |         |          |         | <b>\$198</b> |

2.00

**MISCELLANEOUS BUILDING PERMIT**

|                      |         |         |         |          |         |              |
|----------------------|---------|---------|---------|----------|---------|--------------|
| TOTAL MINUTES        | 30.00   | 40.00   | 30.00   | 70.00    | 30.00   | 130.00       |
| TOTAL HOURS          | 0.50    | 0.67    | 0.50    | 1.17     | 0.50    | 2.17         |
| TOTAL COST           | \$78.73 | \$88.77 | \$66.58 | \$155.35 | \$42.52 | \$276.60     |
| <b>SUGGESTED FEE</b> |         |         |         |          |         | <b>\$277</b> |

2.00

## Field Use, Athletic Events

## CLASS I

A. Community Youth Groups - Any organized youth group which is non-profit, has a majority of members who are Marina residents age 17 years and under, has volunteer adult leaders or chaperones, is recreational in nature, has no membership restrictions other than age and gender, has a defined organizational structure, meets regularly, and is primarily interested in serving school-age youth of the community.

B. Community Adult Groups - Any organized group which is non-profit, has a majority of members who are Marina residents, is recreational in nature, has no membership restrictions other than age and gender, has a defined organizational structure and meets regularly.

C. Resident Use, Private - Any resident group or individual not meeting the requirements of another class which wishes to use a facility(s) for private recreational activities.

|                       | <u>Current Fees</u>         | <u>Proposed Fees</u>        |
|-----------------------|-----------------------------|-----------------------------|
| Field Use, Per Hour   | \$10                        | \$15                        |
| Field Prep            | \$20                        | \$30                        |
| Lights, Per Hour      | \$20                        | \$20                        |
| Staff, Per Hour       | FBHR                        | FBHR                        |
| Restrooms             | \$35                        | \$50                        |
| Deposit               | \$150                       | \$150                       |
|                       | \$100 Non-refund cancel fee | \$100 Non-refund cancel fee |
| Concession Stand      | \$50 per day                | \$50 per day                |
|                       | \$150 per season            | \$150 per season            |
| Electronic Scoreboard | \$100 Deposit               | \$100 Deposit               |

## CLASS II

A. Commercial Use - Groups or organizations that are, by their nature, commercial or profit oriented.

B. Non-resident - Any non-resident group or individual not meeting the requirements of another class, which wishes to use a facility for private recreational activities.

|                          | <u>Current Fees</u>     | <u>Proposed Fees</u>    |
|--------------------------|-------------------------|-------------------------|
| Field Use, Per Hour      | \$20                    | \$30                    |
| Field Prep               | \$20                    | \$30                    |
| Lights, Per Hour         | \$20                    | \$20                    |
| Staff, Per Hour          | FBHR                    | FBHR                    |
| Restrooms                | \$35                    | \$50                    |
| Deposit                  | \$250                   | \$250                   |
|                          | \$150 Non-refund cancel | \$150 Non-refund cancel |
| Concession Stand         | \$75 per day            | \$75 per day            |
|                          | \$200 per season        | \$200 per season        |
| Electronic Scoreboard    | \$100 Deposit           | \$100 Deposit           |
| Park Field Use           | \$25                    | \$25                    |
| Park Rental Restroom Use | \$35                    | \$50                    |

## ROCKY HAN COMMUNITY CENTER

|                          | <u>Current Fees</u> | <u>Proposed Fees</u> |
|--------------------------|---------------------|----------------------|
| Resident                 | \$30/hr             | \$30/hr              |
| Resident Nonprofit       | \$20/hr             | \$20/hr              |
| City Sponsored           | \$0                 | \$0                  |
| Nonresident              | \$50/hr             | \$50/hr              |
| Nonresident Nonprofit    | \$40/hr             | \$40/hr              |
| Damage Deposit           | \$500               | \$500                |
| Facility Maintenance Fee | \$100               | \$100                |
| Sanitation Fee           | \$200               | \$200                |
| Kitchen Fee              | \$35                | \$35                 |
| Event Permit             | \$40                | \$40                 |
| Admin Rental Service Fee | \$50                | \$50                 |

## VINCE DIMAGGIO PARK FIRESIDE ROOM

|                                 | <u>Current Fees</u> | <u>Proposed Fees</u> |
|---------------------------------|---------------------|----------------------|
| Resident                        | \$25/hr             | \$25/hr              |
| Resident Nonprofit              | \$20/hr             | \$20/hr              |
| City Sponsored                  | \$0                 | \$0                  |
| Nonresident                     | \$30/hr             | \$30/hr              |
| Nonresident Nonprofit           | \$25/hr             | \$25/hr              |
| Damage Deposit                  | \$250               | \$250                |
| Facility Maintenance Fee        | \$75                | \$75                 |
| Sanitation Fee                  | \$100               | \$100                |
| Kitchen Fee                     | \$25                | \$25                 |
| Event Permit                    | \$40                | \$40                 |
| Admin Rental Service Fee        | \$50                | \$50                 |
| Special Event Grounds Use Only  | \$125               | \$125                |
| Small Family Group (20 or less) |                     |                      |
| Grounds Use Only                | \$25 per day        | \$25 per day         |

## SCOUT BUILDING AT GLORYA JEAN TATE PARK

|                                 | <u>Current Fees</u> | <u>Proposed Fees</u> |
|---------------------------------|---------------------|----------------------|
| Resident                        | \$25/hr             | \$25/hr              |
| Resident Nonprofit              | \$20/hr             | \$20/hr              |
| City Sponsored                  | \$0                 | \$0                  |
| Nonresident                     | \$35/hr             | \$35/hr              |
| Nonresident Nonprofit           | \$30/hr             | \$30/hr              |
| Damage Deposit                  | \$250               | \$250                |
| Facility Maintenance Fee        | \$75                | \$75                 |
| Sanitation Fee                  | \$100               | \$100                |
| Kitchen Fee                     | \$25                | \$25                 |
| Event Permit                    | \$40                | \$40                 |
| Admin Rental Service Fee        | \$50                | \$50                 |
| Special Event Grounds Use Only  | \$125               | \$125                |
| Small Family Group (20 or less) |                     |                      |
| Grounds Use Only                | \$25 per day        | \$25 per day         |

## WENDY HILL COMMUNITY PARK

|                                 | <u>Current Fees</u> | <u>Proposed Fees</u> |
|---------------------------------|---------------------|----------------------|
| Damage Deposit                  | \$200               | \$200                |
| Event Permit                    | \$40                | \$40                 |
| Admin Rental Service Fee        | \$25                | \$25                 |
| Special Event Grounds Use Only  | \$125               | \$125                |
| Small Family Group (20 or less) |                     |                      |
| Grounds Use Only                | \$25 per day        | \$25 per day         |

## MARINA SKATE PARK

|                                 | <u>Current Fees</u> | <u>Proposed Fees</u> |
|---------------------------------|---------------------|----------------------|
| Damage Deposit                  | \$200               | \$200                |
| Event Permit                    | \$40                | \$40                 |
| Admin Rental Service Fee        | \$25                | \$25                 |
| Special Event Grounds Use Only  | \$125               | \$125                |
| Small Family Group (20 or less) |                     |                      |
| Grounds Use Only                | \$25 per day        | \$25 per day         |

## MARINA TEEN CENTER

|                          | <u>Current Fees</u> | <u>Proposed Fees</u> |
|--------------------------|---------------------|----------------------|
| Resident                 | \$30/hr             | \$30/hr              |
| Resident Nonprofit       | \$20/hr             | \$20/hr              |
| City Sponsored           | \$0                 | \$0                  |
| Nonresident              | \$50/hr             | \$50/hr              |
| Nonresident Nonprofit    | \$40/hr             | \$40/hr              |
| Damage Deposit           | \$500               | \$500                |
| Facility Maintenance Fee | \$100               | \$100                |
| Sanitation Fee           | \$200               | \$200                |
| Kitchen Fee              | \$35                | \$35                 |
| Event Permit             | \$40                | \$40                 |
| Admin Rental Service Fee | \$50                | \$50                 |

## MARINA YOUTH CENTER

|                                 | <u>Current Fees</u> | <u>Proposed Fees</u> |
|---------------------------------|---------------------|----------------------|
| Resident                        | \$25/hr             | \$25/hr              |
| Resident Nonprofit              | \$20/hr             | \$20/hr              |
| City Sponsored                  | \$0                 | \$0                  |
| Nonresident                     | \$35/hr             | \$35/hr              |
| Nonresident Nonprofit           | \$30/hr             | \$30/hr              |
| Damage Deposit                  | \$250               | \$250                |
| Facility Maintenance Fee        | \$75                | \$75                 |
| Sanitation Fee                  | \$100               | \$100                |
| Kitchen Fee                     | \$25                | \$25                 |
| Event Permit                    | \$40                | \$40                 |
| Admin Rental Service Fee        | \$50                | \$50                 |
| Special Event Grounds Use Only  | \$125               | \$125                |
| Small Family Group (20 or less) |                     |                      |
| Grounds Use Only                | \$25 per day        | \$25 per day         |

Liability Insurance (requirement): Insurance is available for purchase through the City.

Liability Insurance:

|                |          |          |
|----------------|----------|----------|
| 1-50 people    | \$102.24 | \$102.24 |
| 51-150 people  | \$109.46 | \$109.46 |
| 151-250 people | \$128.04 | \$128.04 |
| 251-500 people | \$150.74 | \$150.74 |

Liquor Liability Insurance:

|                |         |         |
|----------------|---------|---------|
| 1-50 people    | \$15.48 | \$15.48 |
| 51-150 people  | \$20.64 | \$20.64 |
| 151-250 people | \$20.64 | \$20.64 |
| 251-500 people | \$20.64 | \$20.64 |

|                               |       |       |
|-------------------------------|-------|-------|
| Alcoholic Beverage Permit Fee | \$300 | \$300 |
|-------------------------------|-------|-------|

EQUIPMENT RENTAL

|                             |               |               |
|-----------------------------|---------------|---------------|
| Tables                      | \$5           | \$5           |
| Table Deposit:              |               |               |
| 1-20 Tables                 | \$50          | \$50          |
| 21-40 Tables                | \$75          | \$75          |
| 41+ Tables                  | \$100         | \$100         |
| Chairs, Off-Site Rental     | \$1 per chair | \$1 per chair |
| Chair Deposit:              |               |               |
| 1-20 Chairs                 | \$50          | \$50          |
| 21-40 Chairs                | \$75          | \$75          |
| 41+ Chairs                  | \$100         | \$100         |
| Audio System (Civic Center) | \$50          | \$50          |
| Audio System (Portable)     | \$50          | \$50          |
| Audio System Deposit        | \$200         | \$200         |
| Alcoholic Beverage Permit   | \$300         | \$300         |
| Over 100 Attendees          | FBHR          | FBHR          |

May 10, 2018

Item No: **8f(4)**  
City Council Meeting  
of May 15, 2018

Honorable Members  
of the Marina City Council

**CITY COUNCIL CONSIDER ADOPTING RESOLUTION NO. 2018-  
APPROVING THE FEE SCHEDULE FOR CITY SERVICES.**

**REQUEST:**

It is recommended that the City Council:

1. Consider adopting Resolution 2018-, approving the fee schedule for City services.

**BACKGROUND:**

On June 19, 2007, the City Council adopted Resolution 2007-153 establishing a schedule of fees and charges for City services. Ten years later an in-depth study was warranted as significant process and organizational changes have occurred in the interim along with an increase in the demand for City services. The City Council received presentations at its regular meeting on April 3, 2018, and at a special meeting on April 10, 2018, on the fee study process, methodology, and an overview of current and recommended fees charged and the tax subsidies that the City currently provides. The Cost of Services Study, prepared by Revenue & Cost Specialists, LLC, was provided to the City Council on April 3, 2018, and has been continuously available on the City's website within the April 3, 2018 agenda packet. A public hearing was held by the Council of May 1, 2018, and notice was given in accordance with Government Code Section 6062a. There are no written requests on file for mailed notice of the meetings and public hearing. At the public hearing the Council heard testimony from members of the public and received information on the fee and service charges recommended by the Cost of Service Study.

**ANALYSIS:**

The Council is now requested to consider adopting a resolution setting new or increased fees and services charges and confirming others, thereby updating the City schedule of fees and service charges. Attached is the fee schedule for City services (**EXHIBIT A**). Per Government Code §66017, fees and service charges imposed upon development projects (e.g., the issuance of a permit for construction or reconstruction but not a permit to operate) shall be effective no sooner than 60 days following Council's final action on adoption or increase of the fee or service charge. Accordingly, staff recommends making the updated City schedule of fees and service charges effective as of July 15, 2018, 60 days after May 15, 2018.

The cost of services benefiting individuals and not the entire community should be borne by the individuals receiving the service. Determining the cost of such services ensures that fees recover only costs reasonably borne, as established by Section 8(c) of Proposition 4, now Article XIII B of the California Constitution. To the extent the fee revenue does not cover the full cost of providing the service, the difference is subsidized by tax dollars from the City's general fund. The community benefits from subsidies for certain fees the City Council determines which of these subsidies are in the best interest of the community.

**FISCAL IMPACT:**

The possible annual revenue is dependent on City Council's direction and the amount of subsidy it wishes to provide. If Council were to adopt unchanged the recommendations made in the Cost of Services Study, the City's annual revenues are estimated to increase up to

\$702,440.

**CONCLUSION:**

This request is submitted for City Council consideration and possible action.

Respectfully submitted,

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Lauren Lai, CPA  
Finance Director  
City of Marina

**REVIEWED/CONCUR:**

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Layne Long  
City Manager  
City of Marina