

RESOLUTION NO. 2023-67

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARINA
ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023-24 FUNDED BY
SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated \$527,812 in RMRA funding in Fiscal Year 2023-24 from SB 1; and

WHEREAS, this is the seventh year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has presented pavement rehabilitation scenarios at public meetings to ensure public input into our community's project list; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate 20 lane miles throughout the City this year and similar projects into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "at-risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a "good" condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Marina, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2023-24 Road Maintenance and Rehabilitation Account revenues:

Project Title: APR1801 Annual Street Resurfacing, Phase 1
Project Description: Phase 1 – Full Reconstruction
Project Location: Various Locations (See Exhibit A)
Estimated Project Schedule: Start (04/24)– Completion (08/24) based on the component being funded with RMRA funds
Estimated Project Useful Life: 25yrs

Project Title: APR1801 Annual Street Resurfacing, Phase 2
Project Description: Phase 2 – Slurry Sealing
Project Location: Various Locations (See Exhibit A)
Estimated Project Schedule: Start (05/24)– Completion (07/24) based on the component being funded with RMRA funds
Estimated Project Useful Life: 10yrs

PASSED AND ADOPTED by the City Council of the City of Marina at a regular meeting held on the 20th day of June 2023 by the following vote:

AYES: COUNCIL MEMBERS: Visscher, McCarthy, Biala, Medina Dirksen, Delgado

NOES: COUNCIL MEMBERS: None

ABSENT: COUNCIL MEMBERS: None

ABSTAIN: COUNCIL MEMBERS: None

ATTEST:

Bruce C. Delgado, Mayor

Anita Sharp, Deputy City Clerk

EXHIBIT A

SB 1 PROJECT LIST FOR CTC

Scenario: FY 23/24
Streets Selected for Treatment

Project Description: The Annual Street Resurfacing Projects will be constructed in two project phases, to include:
(1) Full Reconstruction of Failed Streets, and (2) Slurry Treatment of existing pavement.

Location: Several locations throughout the City have been identified as in need of these improvements. Segments from Abdy Way, Peppertree Circle, and Barrett Lane are being considered to receive the proposed treatments in the annual projects.

Usefull Life: Reconstruction, 20 to 25 years; Microsurfacing and Slurry Seal, 5 to 10 years

Completion: Project Phase 1: April through August 2024 Project Phase 2: May through July 2024

RoadName	BegLocation	EndLocation	Treatment	Useful Life (Yrs)	PCI Prior	PCI Treated	TreatmentCost	Cost
ABDY WAY	SW END	CARDOZA AVE	Full Reconstruction	25	1	100	117	211,640.00
ABDY WAY	CARDOZA AVE	HEALY AVE	Full Reconstruction	25	21	100	117	697,080.00
ANDREW CIR	LYNSCOTT DR	END	Full Reconstruction	25	0	100	117	164,250.00
COSKY DR	DEL MONTE BLVD	MICHAEL DR	Full Reconstruction	25	0	100	117	529,470.00
COSKY DR	MICHAEL DR	COSKY DR	Full Reconstruction	25	7	100	117	772,200.00
CRIVELLO RD	Lynscott Dr	END	Full Reconstruction	25	0	100	117	355,725.00
DREW ST	WEST ABDY WY	480' N/O ADBY WY	Full Reconstruction	25	11	100	117	172,800.00
ELBA CIR	Everett Cir	END	Full Reconstruction	25	2	100	117	125,250.00
ELLEN CT	Reservation Rd	END	Full Reconstruction	25	0	100	117	369,210.00
EUCALYPTUS ST	Reservation Rd	Private Road	Full Reconstruction	25	19	100	117	182,250.00
EVERETT CIR	Carmel Ave	END	Full Reconstruction	25	16	100	117	282,255.00
EVERETT DR	Carmel Ave	Vaughan Ave	Full Reconstruction	25	0	100	117	495,225.00
GLORIA CIR	Sunrise Cir	END	Full Reconstruction	25	0	100	117	173,625.00
GRANT ST	Owen Ave	Talcott Ave	Full Reconstruction	25	21	100	117	268,770.00
HIBBING CIR	Zanetta Dr	END	Full Reconstruction	25	6	100	117	282,720.00
JEAN CIR	Jean St	END	Full Reconstruction	25	5	100	117	101,625.00
JERRY CT	California Ave	END	Full Reconstruction	25	8	100	117	58,725.00
LARSON CT	Reindollar Ave	END	Full Reconstruction	25	20	100	117	162,750.00
MARINA DR	Paddon Pl	Palm Ave	Full Reconstruction	25	6	100	117	810,810.00
MARSAN CT	Salinas Ave	WEST END	Full Reconstruction	25	0	100	117	66,000.00
MICHAEL DR	BEACH RD	BEGONIA CIR	Full Reconstruction	25	21	100	117	133,200.00
O'SULLIVAN CT	California Ave	END	Full Reconstruction	25	2	100	117	58,320.00
PEPPERTREE PL	Cardoza Ave	END	Full Reconstruction	25	17	100	117	100,440.00
WHITE CIR	Whitney Pl	END	Full Reconstruction	25	11	100	117	131,250.00
MICHAEL DR	BEGONIA CIR	141'N/O HARBEN CIR	Full Reconstruction	25	10	100	117	756,465.00
MORTIMER LN	Del Monte Blvd	END	Full Reconstruction	25	0	100	117	554,925.00
PADDON PL	Lake Dr	Marina Dr	Full Reconstruction	25	0	100	117	403,155.00
PLEASANT CIR	Carmel Ave	END	Full Reconstruction	25	1	100	117	280,395.00
REDWOOD CIR	Carmel Ave	NORTH END	Full Reconstruction	25	9	100	117	293,415.00
RIDGEVIEW AVE	Bostick Ave	Bayer Dr	Full Reconstruction	25	8	100	117	238,650.00
WHITNEY PL	CRESCENT AVE	WHITE CIR	Full Reconstruction	25	18	100	117	120,435.00
WHITNEY PL	WHITE CIR	END	Full Reconstruction	25	8	100	117	124,020.00
ZANETTA DR	Hillcrest Ave	Carmel Ave	Full Reconstruction	25	0	100	117	630,540.00
Project/Phase 1 - Reconstruction Total:								10,107,590.00

EXHIBIT A
SB 1 PROJECT LIST FOR CTC

Scenario: FY 23/24
Streets Selected for Treatment

RoadName	BegLocation	EndLocation	Treatment	Useful Life (Yrs)	PCI Prior	PCI Treated	TreatmentCost	Cost
AARON WAY	CARDOZA AVE	ABDY WY	Slurry Seal	10	82	89	4	11,146.75
ALPHA ST	IMJIN RD	END	Slurry Seal	10	67	76	4	2,629.42
BAYER DR	MELVILLE RD	END	Slurry Seal	10	85	92	4	6,579.01
BRAVO ST	IMJIN RD	END	Slurry Seal	10	69	78	4	2,596.71
CHARLIE ST	IMJIN RD	EAST END	Slurry Seal	10	63	73	4	3,963.01
COSTA DEL MAR RD	DE FOREST RD	CRESCENT AVE	Slurry Seal	10	83	90	4	13,313.19
COSTA DEL MAR RD	CRESCENT AVE	END	Slurry Seal	10	82	89	4	3,003.08
DIANA PL	Lynscott Dr	END	Slurry Seal	10	85	92	4	3,344.44
ELEVENTH ST	Twelfth St	Thirteen St	Slurry Seal	10	63	73	4	6,812.18
ELM AVE	Palm Ave	Carmel Ave	Slurry Seal	10	63	73	4	5,220.27
ESTRELLA DEL MAR WAY	Quebrada Del Mar Rd	END	Slurry Seal	10	82	89	4	10,520.21
FERRIS AVE	Sunrise Cir	Jean St	Slurry Seal	10	84	91	4	8,697.23
GARY CIR	Ferris Ave	END	Slurry Seal	10	82	89	4	1,593.59
GEORGE WY	Vista Del Camino Cir	De Forest Rd	Slurry Seal	10	83	90	4	4,147.11
GRANT ST	Seeno Cir	Owen Ave	Slurry Seal	10	84	91	4	3,705.10
HARRIS CT	Owen Ave	END	Slurry Seal	10	84	91	4	3,407.35
HILO AVE	Lake Dr	Ninol Dr	Slurry Seal	10	64	74	4	15,268.27
ISLA DEL SOL WY	Quebrada Del Mar Rd	Estrella Del Mar Way	Slurry Seal	10	83	90	4	5,834.22
LYNSCOTT DR	Carmel Ave	Reservation Rd	Slurry Seal	10	82	90	4	25,214.38
MARINA DR	Palm Ave	SOUTH END	Slurry Seal	10	63	73	4	12,480.33
MARINA DR	BEACH RD	125 S/O LILLIAN PL	Slurry Seal	10	82	89	4	11,874.35
MARTIN CIR	S CDS	VISTA DEL CAMINO	Slurry Seal	10	85	92	4	5,343.14
MBEST DR	Reservation Rd	NORTH END	Slurry Seal	10	82	89	4	13,645.33
MELVILLE AVE	Jean St	Bayer Dr	Slurry Seal	10	85	91	4	6,825.18
MICHAEL DR	E END @ MICHELLE CT	137' N/O SEAN CT	Slurry Seal	10	85	91	4	7,292.77
MICHELLE CT	Michael Dr	END	Slurry Seal	10	81	89	4	6,071.16
NEESON RD	IMJIN PARKWAY	163 W/O ELM ST	Slurry Seal	10	61	71	4	5,375.43
OWEN AVE	Grant St	Reindollar Ave	Slurry Seal	10	86	92	4	7,124.19
SAN PABLO CT	Marina Dr	END	Slurry Seal	10	85	92	4	2,864.69
SEASIDE CIR	Reservation Rd	END	Slurry Seal	10	63	73	4	15,499.76
SEENO CIR	Grant St	END	Slurry Seal	10	83	90	4	3,071.86
WILSON CT	Abrams Dr	SOUTH END	Slurry Seal	10	78	86	4	10,105.04

Project/Phase 2 - Slurry Seal Total: 244,568.76

FY 23/24 Program (Phase 1 & 2) Total: 10,352,158.76

June 13, 2023

Item No. **13b**

Honorable Mayor and Members
of the Marina City Council

City Council Meeting of
June 20, 2023

**CITY COUNCIL CONSIDER ADOPTING RESOLUTION NO. 2023-,
ADOPTING AN UPDATED LIST OF PROJECTS FOR FISCAL YEAR
2023-24 FUNDED BY SB 1: THE ROAD REPAIR AND
ACCOUNTABILITY ACT OF 2017**

RECOMMENDATION:

It is recommended that the City Council consider adopting Resolution No. 2023-, adopting an updated list of projects for Fiscal Year 2023-24 funded by SB 1: The Road Repair and Accountability Act of 2017.

BACKGROUND:

On April 28, 2017 the Governor signed Senate Bill 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, Senate Bill 1 (SB 1): increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

The Road Repair and Accountability Act of 2017 provides \$5.2 billion annually and is a significant investment in California's transportation infrastructure. The bill provides \$15 billion for local streets and roads over the next ten years. Monterey County's share of the local streets and roads funding is approximately \$16.2 million in fiscal year 2022/23.

Beginning November 1, 2017, the State Controller deposits various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding is apportioned by formula to eligible cities and counties for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

Prior to receiving an apportionment of RMRA funds from the State Controller in a fiscal year, a city or county must submit to the California Transportation Commission a list of projects proposed to be funded with these funds. All projects proposed to receive funding must be adopted by resolution by the applicable city council or county board of supervisors at a regular public meeting. The list of projects must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement. This report is due to the California Transportation Commission by July 1st of each year.

In addition to the project list report, for each fiscal year in which RMRA funds are received and expended, cities and counties must submit documentation to the California Transportation Commission that details the expenditure of all RMRA funds, including a description and location of each completed project, the amount of funds expended on the project, the completion date, and the estimated useful life of the improvement. This report on expenditures is due to the California Transportation Commission by October 1st of each year.

ANALYSIS:

As part of the City's Pavement Management Program's annual street maintenance project budget, the City has developed a fiscal year project list that will utilize the RMRA funds to supplement the financing of project administration and construction. This project list is substantially consistent with funding appropriations previously approved by the Council for Capital Improvement Program (CIP) Annual Street Resurfacing. The City Council can add more streets to the Annual Street Resurfacing street segment list at a later date as a result of the budget approval process for Fiscal Year 23/24.

The proposed list ("**EXHIBIT A**") is a representation of the City's intent for roadway maintenance projects to the California Transportation Commission to fulfill its annual reporting requirements and can be amended after submission. This action only pertains to the proposed expenditure of RMRA funds for the fiscal year 2023-2024. Once adopted, staff will enter the project list into the State SB1 Programs Project Intake website prior to the July 1st deadline.

FISCAL IMPACT:

Should the City Council approve this request, the entry of the City's proposed project list will allow the City to receive an estimated \$527,812 of SB 1 revenue. The submission of the project list is a declaration of intent to the California Transportation Commission that the City will dedicate the RMRA funds towards roadway maintenance.

CONCLUSION:

This request is submitted for City Council consideration and possible action.

Respectfully submitted,

Edrie Delos Santos, P.E.
Senior Engineer
Public Works Department
City of Marina

REVIEWED/CONCUR:

Brian McMinn, P.E., P.L.S.
Public Works Director/City Engineer
City of Marina

Layne P. Long
City Manager
City of Marina