

RESOLUTION NO. 2024-57

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARINA
ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2024-25 FUNDED BY
SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated \$571,551 in RMRA funding in Fiscal Year 2024-25 from SB 1; and

WHEREAS, this is the eighth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has presented pavement rehabilitation scenarios at public meetings to ensure public input into our community's project list; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate 25 lane miles throughout the City this year and similar projects into the future; and

WHEREAS, the 2023 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "at-lower-risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a "good" condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Marina, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2024-25 Road Maintenance and Rehabilitation Account revenues:

Project Title: APR1801 Annual Street Resurfacing, Phase 1
Project Description: Phase 1 – Full Reconstruction & Overlay
Project Location: Various Locations (See Exhibit A)
Estimated Project Schedule: Start (04/25)– Completion (08/25) based on the component being funded with RMRA funds
Estimated Project Useful Life: 25yrs

Project Title: APR1801 Annual Street Resurfacing, Phase 2
Project Description: Phase 2 – Microsurfacing
Project Location: Various Locations (See Exhibit A)
Estimated Project Schedule: Start (05/25)– Completion (07/25) based on the component being funded with RMRA funds
Estimated Project Useful Life: 10yrs

PASSED AND ADOPTED by the City Council of the City of Marina at a regular meeting held on the 4th day of June 2024 by the following vote:

AYES: COUNCIL MEMBERS: McAdams, McCarthy, Biala, Visscher, Delgado

NOES: COUNCIL MEMBERS: None

ABSENT: COUNCIL MEMBERS: None

ABSTAIN: COUNCIL MEMBERS: None

ATTEST:

Bruce C. Delgado, Mayor

Anita Sharp, Deputy City Clerk

EXHIBIT A **SB 1 PROJECT LIST FOR CTC**

Scenario: FY 24/25
Streets Selected for Treatment

Project Description: The Annual Street Resurfacing Projects will be constructed in two project phases, to include:
(1) Full Reconstruction or Overlay of Failed Streets, and (2) Microsurfacing Treatment of existing pavement.

Location: Several locations throughout the City have been identified as in need of these improvements. Segments from Abdy Way, Peppertree Circle, and Barrett Lane are being considered to receive the proposed treatments in the annual projects.

Useful Life: Reconstruction, 20 to 25 years; Microsurfacing and Slurry Seal, 5 to 10 years

Completion: Project Phase 1: April through August 2025 Project Phase 2: May through July 2025

RoadName	BegLocation	EndLocation	Treatment	Useful Life (Yrs)	PCI Prior	PCI Treated	TreatmentCost	Cost
BEACH RD	RESERVATION RD	436' W/O MARINA DR	2" OVERLAY	25	42	100	4.7	115,112.40
BELLE DR	CARDOZA AVE	END	2" OVERLAY	25	40	100	4.7	105,923.90
CALIFORNIA AVE	CARMEL AVE	RESERVATION RD	2" OVERLAY	25	63	100	4.7	353,740.80
CARMEL AVE	SEACREST AVE	ZANETTA DR	2" OVERLAY	25	44	100	4.7	188,188.00
CRESCENT ST	Patton Parkway	Reindollar Ave	2" OVERLAY	25	46	100	4.7	126,251.40
DE FOREST RD	Reservation Rd	304 N/O OAK CIR	2" OVERLAY	25	50	100	4.7	308,846.40
DE FOREST RD	304 N/O OAK CIR	Beach Rd	2" OVERLAY	25	45	100	4.7	182,247.20
DUNES CT	Reservation Rd	North City Limit	2" OVERLAY	25	46	100	4.7	445,682.20
EDDY ST	CONCORD CT	SOUTH CDS	2" OVERLAY	25	46	100	4.7	34,178.40
EXETER PL	California Ave	END	2" OVERLAY	25	47	100	4.7	64,982.20
FEHRING PL	Messinger Dr	END	2" OVERLAY	25	45	100	4.7	33,802.40
FITZGERALD CIR	Beach Rd	END	2" OVERLAY	25	40	100	4.7	100,678.70
FOREST CIR	Bayer St	END	2" OVERLAY	25	48	100	4.7	69,790.30
GREENBROOK PL	Lakewood Dr	END	2" OVERLAY	25	46	100	4.7	36,166.50
HILLCREST AVE	WEST END	138' W/O OWEN AVE	2" OVERLAY	25	70	100	4.7	137,902.70
HILLCREST AVE	VAUGHNAN AVE	120 E/O OTTO DR	2" OVERLAY	25	50	100	4.7	173,204.40
JOHNSON PL	Tallmon St	END	2" OVERLAY	25	48	100	4.7	32,077.50
KAILUA CR	Ninole Dr	END	2" OVERLAY	25	45	100	4.7	44,438.50
LAKE DR	MESSINGER DR	RESERVOIR RD	2" OVERLAY	25	45	100	4.7	206,767.10
LAKEWOOD DR	DREW ST	CARDOZA AVE	2" OVERLAY	25	43	100	4.7	115,808.00
LAKEWOOD DR	CARDOZA AVE	ABDY WY	2" OVERLAY	25	44	100	4.7	114,304.00
LAVELL CT	Salinas Ave	END	2" OVERLAY	25	48	100	4.7	27,847.50
LEWIS PL	Barrett Ln	END	2" OVERLAY	25	44	100	4.7	139,143.50
LIBERTY CT	INDEPENDENCE AVE	LIBERTY CT	2" OVERLAY	25	46	100	4.7	33,948.10
LIEVRY WAY	Parson Cir	END	2" OVERLAY	25	49	100	4.7	102,427.10
MAGYAR PL	Messinger Dr	END	2" OVERLAY	25	44	100	4.7	54,054.70
MESSINGER DR	SHOEMAKER PL	LAKE DR (N)	2" OVERLAY	25	41	100	4.7	132,164.00
PENINSULA DR	VISTA DEL CAMINO	EUCALYPTUS ST	2" OVERLAY	25	41	100	4.7	68,041.90
REDWOOD DR	Reindollar Ave	Hillcrest Ave	2" OVERLAY	25	47	100	4.7	88,491.60
SILVERWOOD PL	Cardoza Ave	END	2" OVERLAY	25	45	100	4.7	42,130.80
SUNRISE PL	Sunrise Ave	END	2" OVERLAY	25	45	100	4.7	83,472.00
TAMARA CT	California Ave	END	2" OVERLAY	25	50	100	4.7	14,344.40
TWELFTH ST	Eleventh St	Fourth Ave	2" OVERLAY	25	46	100	4.7	272,191.10
VISTA DEL CAMINO	Reservation Rd	PENINSULA DR	2" OVERLAY	25	47	100	4.7	177,754.00
WEBER CIR	Zanetta Dr	END	2" OVERLAY	25	49	100	4.7	44,415.00
WINDSOR CT	California Ave	END	2" OVERLAY	25	46	100	4.7	65,710.70
HAYES CIR	Third Ave	Booker St	2" OVERLAY	25	50	100	4.7	171,441.90
KENNEDY CT	Reindollar Ave	SOUTH END	2" OVERLAY	25	50	100	4.7	124,573.50
NEESON RD	INDIA ST	W END	2" OVERLAY	25	48	100	4.7	153,690.00
ORA CT	Cardoza Ave	END	2" OVERLAY	25	50	100	4.7	41,877.00
REINDOLLAR AVE	MAX CIR	VAUGHN AVE	2" OVERLAY	25	47	100	4.7	199,985.00
PARK CIR	De Forest Rd	END	Full Reconstruction	25	23	100	11.6	164,430.00
INDEPENDENCE AVE	Reindollar Ave	SOUTH END	Full Reconstruction	25	24	100	11.6	314,290.40
EDDY CIR	Reindollar Ave	NORTH END	Full Reconstruction	25	24	100	11.6	92,510.00
FOURTH AVE	Imjin Parkway	Twelfth St	Full Reconstruction	25	10	100	11.6	247,950.00
MILRAY CT	Redwood Dr	END	Full Reconstruction	25	25	100	11.6	60,134.40
REAMS CT	Belle Dr	END	Full Reconstruction	25	24	100	11.6	50,112.00

Project/Phase 1 - Reconstruction & Overlay Total: 5,957,223.60

EXHIBIT A
SB 1 PROJECT LIST FOR CTC

Scenario: FY 24/25
Streets Selected for Treatment

RoadName	BegLocation	EndLocation	Treatment	Useful Life (Yrs)	PCI Prior	PCI Treated	TreatmentCost	Cost
HILLCREST AVE	120 E/O OTTO DR	REDWOOD DR	MICROSURFACING	10	68	77	0.5	8,621.00
IMJIN PARKWAY	SR 1	SECOND AVE	MICROSURFACING	10	84	91	0.5	23,199.00
IMJIN PARKWAY	SECOND AVE	THIRD AVE	MICROSURFACING	10	84	91	0.5	19,950.00
IMJIN PARKWAY	THIRD AVE	FOURTH AVE	MICROSURFACING	10	84	91	0.5	17,895.00
IMJIN PARKWAY	FOURTH AVE	CALIFORNIA AVE	MICROSURFACING	10	84	91	0.5	17,310.00
IMJIN PARKWAY	CALIFORNIA AVE	ABRAMS DR (W)	MICROSURFACING	10	84	91	0.5	20,220.00
IMJIN PARKWAY	ABRAMS DR (W)	IMJIN RD	MICROSURFACING	10	84	91	0.5	15,600.00
IMJIN PARKWAY	IMJIN RD	ABRAMS DR (W)	MICROSURFACING	10	84	91	0.5	14,560.00
IMJIN PARKWAY	ABRAMS DR (W)	CALIFORNIA AVE	MICROSURFACING	10	86	92	0.5	20,220.00
IMJIN PARKWAY	THIRD AVE	SECOND AVE	MICROSURFACING	10	82	90	0.5	19,950.00
IMJIN PARKWAY	SECOND AVE	SR 1	MICROSURFACING	10	78	86	0.5	18,315.00
IMJIN RD	RESERVATION RD	UNIVERSITY DR	MICROSURFACING	10	62	72	0.5	28,000.00
LAKE DR	LAKE CT	270 S/O PALM AVE	MICROSURFACING	10	80	87	0.5	12,555.00
PATTON PARKWAY	W END	CRESCENT AVE	MICROSURFACING	10	85	92	0.5	10,080.00
PATTON PARKWAY	CRESCENT AVE	1165' W/O CALIFORNIA AVE	MICROSURFACING	10	85	92	0.5	19,212.50
PATTON PARKWAY	1165' W/O CALIFORNIA AVE	CALIFORNIA AVE	MICROSURFACING	10	85	92	0.5	12,815.00
PAUL DAVIS DR	Healy Ave	Marina Greens Dr	MICROSURFACING	10	80	87	0.5	21,182.50
REINDOLLAR AVE	SUNSET AVE	MAX CIR	MICROSURFACING	10	64	74	0.5	23,865.00
RESERVATON RD	STATE BEACH LOT	DUNES DR	MICROSURFACING	10	66	75	0.5	7,857.00
RESERVATON RD	BEACH RD	SEASIDE CT	MICROSURFACING	10	64	74	0.5	42,680.00
RESERVATON RD	630' E/O CRESCENT AVE	CALIFORNIA AVE	MICROSURFACING	10	65	75	0.5	38,302.00
RESERVATON RD	SALINAS AVE	CALIFORNIA AVE	MICROSURFACING	10	66	75	0.5	50,820.00
RESERVATON RD	CALIFORNIA AVE	630' E/O CRESCENT AVE	MICROSURFACING	10	69	78	0.5	38,302.00
RESERVATON RD	MBEST DR	IMJIN PKWY	MICROSURFACING	10	66	75	0.5	40,020.00
RESERVATON RD	ROBIN DR	SEASIDE CT	MICROSURFACING	10	85	92	0.5	15,542.00
RESERVATON RD	630' E/O CRESCENT AVE	CRESCENT AVE	MICROSURFACING	10	82	89	0.5	11,970.00
SECOND AVE	GENERAL STILLWELL DR	415 S/O GENERAL STILLWELL DR	MICROSURFACING	10	64	74	0.5	4,565.00
THIRD AVE	TENTH ST	IMJIN PKWY	MICROSURFACING	10	68	77	0.5	20,468.00
Project/Phase 2 - Slurry Seal Total:							594,076.00	
FY 24/25 Program (Phase 1 & 2) Total:							6,551,299.60	

May 29, 2024

Item No. **10f(5)**

Honorable Mayor and Members
of the Marina City Council

City Council Meeting of
June 4, 2024

**CITY COUNCIL CONSIDER ADOPTING RESOLUTION NO. 2024-,
ADOPTING AN UPDATED LIST OF PROJECTS FOR FISCAL YEAR
2024-25 FUNDED BY SB 1: THE ROAD REPAIR AND
ACCOUNTABILITY ACT OF 2017**

RECOMMENDATION: It is recommended that the City Council consider:

1. Adopting Resolution No. 2024-, adopting an updated list of projects for Fiscal Year 2024-25 funded by SB 1: The Road Repair and Accountability Act of 2017.

BACKGROUND:

On April 28, 2017 the Governor signed Senate Bill 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, Senate Bill 1 (SB 1): increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

The Road Repair and Accountability Act of 2017 provides \$5.2 billion annually and is a significant investment in California's transportation infrastructure. The bill provides \$15 billion for local streets and roads over the next ten years. Monterey County's share of the local streets and roads funding is approximately \$20.4 million in fiscal year 2024/25.

Beginning November 1, 2017, the State Controller deposits various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding is apportioned by formula to eligible cities and counties for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

Prior to receiving an apportionment of RMRA funds from the State Controller in a fiscal year, a city or county must submit to the California Transportation Commission a list of projects proposed to be funded with these funds. All projects proposed to receive funding must be adopted by resolution by the applicable city council or county board of supervisors at a regular public meeting. The list of projects must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement. This report is due to the California Transportation Commission by July 1st of each year.

In addition to the project list report, for each fiscal year in which RMRA funds are received and expended, cities and counties must submit documentation to the California Transportation Commission that details the expenditure of all RMRA funds, including a description and location of each completed project, the amount of funds expended on the project, the completion date, and the estimated useful life of the improvement. This report on expenditures is due to the California Transportation Commission by October 1st of each year.

ANALYSIS:

As part of the City's Pavement Management Program's annual street maintenance project budget, the City has developed a fiscal year project list that will utilize the RMRA funds to supplement the financing of project administration and construction. This project list is substantially consistent with funding appropriations previously approved by the Council for Capital Improvement Program (CIP) Annual Street Resurfacing. The City Council can add more streets to the Annual Street Resurfacing street segment list at a later date as a result of the budget approval process for Fiscal Year 24/25.

The proposed list ("EXHIBIT A") is a representation of the City's intent for roadway maintenance projects to the California Transportation Commission to fulfill its annual reporting requirements and can be amended after submission. This action only pertains to the proposed expenditure of RMRA funds for the fiscal year 2024-2025. Once adopted, staff will enter the project list into the State SB1 Programs Project Intake website prior to the July 1st deadline.

FISCAL IMPACT:

Should the City Council approve this request, the entry of the City's proposed project list will allow the City to receive an estimated \$571,551 of SB 1 revenue. The submission of the project list is a declaration of intent to the California Transportation Commission that the City will dedicate the RMRA funds towards roadway maintenance.

CONCLUSION:

This request is submitted for City Council consideration and possible action.

Respectfully submitted,

Edrie Delos Santos, P.E.
Public Works Department
City of Marina

REVIEWED/CONCUR:

Nourdin Khayata, P.E.
Interim Public Works Director/City Engineer
City of Marina

Layne P. Long
City Manager
City of Marina