

RESOLUTION NO. 2025-35

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARINA APPROVING AMENDMENT NO. 2 TO AGREEMENT NO. A-15987 WITH THE COUNTY OF MONTEREY FOR ANIMAL SERVICES, AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT, AND APPROPRIATING FUNDS NOT TO EXCEED \$50,000 FOR FY 2025–2026

WHEREAS, the City of Marina entered into Agreement No. A-15987 with the County of Monterey for the provision of animal sheltering and related services through Hitchcock Road Animal Services (HRAS); and

WHEREAS, on June 7, 2024, the City approved Amendment No. 1 to extend the term through June 30, 2025 and apply a 16% fee increase; and

WHEREAS, the County has proposed Amendment No. 2 to extend the agreement through June 30, 2026 and apply an additional 8% increase in service fees; and

WHEREAS, the Marina Police Department projects the FY 2025–2026 cost of services to be approximately \$46,604.16, and recommends authorizing a not-to-exceed budget of \$50,000 to accommodate potential fluctuations in service volume;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Marina does hereby:

1. Approve Amendment No. 2 to Agreement No. A-15987 with the County of Monterey for the provision of animal services from July 1, 2025, through June 30, 2026;
2. Authorize the City Manager, or designee, to execute the amendment and all related documents subject to review and approval by the City Attorney; and
3. Appropriate funds not to exceed \$50,000 from the FY 2025–2026 operating budget of the Marina Police Department to fund animal sheltering and related services.

PASSED AND ADOPTED by the City Council of the City of Marina at a regular meeting duly held on the 6th day of May 2025, by the following vote:

AYES, COUNCIL MEMBERS: McAdams, McCarthy, Biala, Visscher, Delgado

NOES, COUNCIL MEMBERS: None

ABSENT, COUNCIL MEMBERS: None

ABSTAIN, COUNCIL MEMBERS: None

Bruce Delgado, Mayor

ATTEST:

Anita Sharp, Deputy City Clerk

**AMENDMENT NO. 1
TO AGREEMENT BY AND BETWEEN
COUNTY OF MONTEREY AND
THE CITY OF MARINA**

THIS AMENDMENT NO. 1 to AGREEMENT No. A-15987 is made by and between the County of Monterey, a political subdivision of the State of California and the Lead Agency of Hitchcock Road Animal Services (HRAS), (hereinafter referred to as "COUNTY"), and the City of Marina (hereinafter referred to as "CITY") with respect to the following.

WHEREAS, the COUNTY established the Health Department Animal Services Center, located at 160 Hitchcock Road, Salinas, to shelter animals within the unincorporated areas of the Monterey County; and

WHEREAS, on September 7, 2022, COUNTY and CITY entered into AGREEMENT NO. A-15987 for the term July 1, 2022 through June 30, 2024, for the use of the Animal Services Center and the provision of other animal services; and

WHEREAS, on January 1, 2023, Hitchcock Road Animal Services was established with the objective of merging the City of Salinas and the County of Monterey entities, for the betterment of all animals in our communities' requiring services, as well as the residents and taxpayers of both entities, with the ability to utilize shared equipment, resources, and personnel; and

WHEREAS, COUNTY serves as the Lead Agency for Hitchcock Road Animal Services, encompassing the contracting parties: County of Monterey and City of Salinas; and

WHEREAS, CITY desired to contract with COUNTY for the provision of services at Hitchcock Road Animal Services; and

WHEREAS, COUNTY and CITY wish to amend AGREEMENT No. A-15987 to replace EXHIBIT A, and extend the AGREEMENT Term by one (1) additional year for a revised AGREEMENT Term of July 1, 2022 – June 30, 2025, as Agency's entities work together to find an Agreement to plan for fiscal substantiality and accountability via the newly formed Hitchcock Road Animal Services Joint Powers Agency.

NOW THEREFORE, COUNTY and CITY hereby agree to amend the AGREEMENT as follows:

1. **Section 5.0, "TERM AND TERMINATION", Section 5.A, shall be amended by removing** "This Agreement shall be effective July 1, 2022 and shall terminate on June 30, 2024, unless sooner terminated pursuant to the terms of this Agreement," **and replacing it with** "This Agreement shall be effective July 1, 2022 and shall terminate on June 30, 2025, unless sooner terminated pursuant to the terms of this Agreement."
2. **EXHIBIT A, "Fees for Services", shall be amended by removing EXHIBIT A of this AGREEMENT and replacing it with "EXHIBIT A-1". All references in AMENDMENT NO. 1 to EXHIBIT A shall be construed to refer to EXHIBIT A-1.**

CITY OF MARINA
Amendment No. 1
Term: 07/01/22 – 06/30/25

3. Except as provided herein, all remaining terms, conditions, and provisions of the AGREEMENT are unchanged and unaffected by this AMENDMENT NO. 1 and shall continue in full forces and effect as set forth in the AGREEMENT.
4. The recitals to this Amendment No. 1 are hereby incorporated by this reference.
5. A copy of the Amendment No. 1 shall be attached to the original AGREEMENT executed by COUNTY on September 7, 2024.
6. This Amendment No. 1 is effective July 1, 2024.

*******SIGNATURE PAGE TO FOLLOW*******

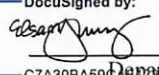
CITY OF MARINA
Amendment No. 1
Term: 07/01/22 – 06/30/25

IN WITNESS WHEREOF, COUNTY and CITY have executed this AMENDMENT NO. 1 as of the day and year written below.

COUNTY OF MONTEREY

By: _____
Contracts/Purchasing Officer

Date: _____

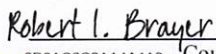
By:  Elsa Jimenez
C7A30BA59C4A928... Department Head (if applicable)

Date: 6/17/2024 | 7:30 AM PDT

By: _____
Board of Supervisors (if applicable)

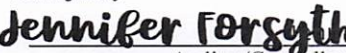
Date: _____

Approved as to Form¹

By:  Robert I. Brayer
6D0AC8C2AA4A4A8... County Counsel

Date: County of Monterey
6/13/2024 | 10:07 AM PDT

Approved as to Fiscal Provisions²

By:  Jennifer Forsyth
A57E657875A54AE... Auditor/Controller
Auditor-Controller Analyst II

Date: 6/13/2024 | 11:22 AM PDT

Approved as to Liability Provisions³

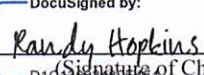
By: _____
Risk Management

Date: _____

THE CITY OF MARINA

THE CITY OF MARINA

Business Name*

By:  Randy Hopkins
D1D13883489E4... (Signature of Chair, President, or Vice-President) *

Randy Hopkins Marina Chief of Police
Name and Title

Date: 6/7/2024 | 4:56 PM PDT

By: _____

(Signature of Secretary, Asst. Secretary, CFO, Treasurer
or Assistant Treasurer)*

Name and Title

Date: _____

*INSTRUCTIONS: If CITY is a corporation, including limited liability and non-profit corporations, the full legal name of the corporation shall be set forth above together with the signatures of two specified officers. If CITY is a partnership, the name of the partnership shall be set forth above together with the signature of a partner who has authority to execute this AGREEMENT on behalf of the partnership. If CITY is contracting in an individual capacity, the individual shall set forth the name of the business, if any, and shall personally sign the AGREEMENT.

¹Approval by County Counsel is required ²Approval by Auditor-Controller is required

CITY OF MARINA
Amendment No. 1
Term: 07/01/22 – 06/30/25

1. Fees for Services

The CITY shall be billed the fees listed below for stray or surrendered animals found within the incorporated boundaries of the CITY and admitted to the Animal Services Center.

Where an animal is returned to the owner and owner pays fees related to the board/care of the animal, CITY shall not be charged for duplicate fees collected for services provided to the animal and will be issued a credit for the fees paid by owner to reduce overall invoice.

Fees for Services

Stray/Surrendered animal holding (up to 5 days): \$275.00 per animal *

**In the event that a pregnant stray animal admitted to the shelter subsequently deliver its litter while in custody of the COUNTY, CITY will be billed only the rate of \$275.00 and COUNTY will assume responsibility of the litter at no additional cost to CITY. However, in the event that a stray animal is brought in with its live litter, CITY will be billed \$275.00 for each live stray animal brought in.*

Extended holding (up to 10 days): \$505.00 per animal

Additional holding over 10 days: \$46.00 per day

Domestic Animal Carcass disposal: \$29.00 per animal

Animal Control Officer Assist (dog/cat)
or Emergency Medical Treatment Transportation \$129.00/officer/hour

Rabies testing:**1. Head Removal**

- | | |
|------------------|----------------|
| i. Small Dog/Cat | \$ 93.00 each |
| ii. Medium Dog | \$ 136.00 each |
| iii. Large Dog | \$ 179.00 each |
| iv. X-Large Dog | \$ 352.00 each |

2. Rabies testing (not including head removal)

- | | |
|---|-------------------------|
| i. Bats, wildlife, human exposure, rush test @ MCHD | \$ 165.00 each |
| ii. Non-human exposure @ Santa Clara + shipping | \$Actual Cost pass thru |

Veterinary Clinic Services

1. Cat spay	\$116.00	each
2. Cat neuter	\$104.00	each
3. Additional fee if animal is in heat	\$ 58.00	each
4. Additional fee if animal is pregnant	\$ 69.00	each
5. Dewclaw removal (attached)	\$ 127.00	each
6. Dewclaw removal (pair-attached)	\$ 179.00	each
7. Dewclaw removal (unattached)	\$ 57.00	each
8. Dewclaw removal (pair-unattached)	\$ 92.00	each
9. Umbilical hernia	\$ 56.00	each
10. FIV/FELV test	\$ 30.00	each
11. Pain medication	\$ 9.00	per dose
12. Obese animal fee	\$ 69.00	each
13. Fvrpcp	\$ 11.00	each
14. Da2pp	\$ 13.00	each
15. Tooth extraction	\$ 47.00	each
16. Heartworm testing	\$ 26.00	each
17. Grooming/shaving	\$ 2.00	per minute
18. Unilateral retained testicle removal	\$ 69.00	each
19. Unilateral retained monorchid crypt	\$110.00	each
20. Bilateral crypt	\$163.00	each
21. Miscellaneous surgery (e.g., biopsy, bump removal), determined at time of surgery based on time and extent.	\$ 5.00 \$ 87.00	per minute plus lab fees
22. Feral Cat Spay		each
23. Feral Cat Neuter	\$ 53.00	each
24. Rabbit Spay	\$ 127.00	each
25. Rabbit Neuter	\$ 88.00	each
26. Dog Neuters	\$ 155.00	each
i. Small up to 15 lbs		
ii. Medium 16-40 lbs	\$ 165.00	each
iii. Large 41 lbs and over	\$ 186.00	each
27. Dog Spays		
i. Small up to 15 lbs	\$ 180.00	each
ii. Medium 16-40 lbs	\$ 188.00	each
iii. Large 41 lbs and over	\$ 210.00	each
28. Bordatella	\$ 20.00	each
29. Flea Treatment	\$ 4.00	each
i. Cat		
ii. Dog up to 25 lbs	\$ 6.00	each
iii. Dog 26-100 lbs	\$ 16.00	each
30. Felv only test	\$ 32.00	each
31. Antibiotics	\$ 63.00	per mL
i. Convenia		
ii. Penicilin	\$ 20.00	per mL
iii. Enrofloxacin	\$ 21.00	per mL
32. Pain Medication (specific)	\$ 26.00	per mL
i. Meloxicam		

EXHIBIT A

i. Buprenorphine	\$ 29.00	per mL
iii. Butorphanol	\$ 24.00	per mL
iv. Onisor	\$ 28.00	per mL
v. Carprofen	\$ 20.00	per mL
33. Health Certificate	\$ 46.00	per animal
34. Foreign Body (foxtail)Probe (with sedation)		
i. Cat	\$ 86.00	per animal
ii. Dog up to 25 lbs	\$ 79.00	per animal
iii. Dog up to 50 lbs	\$ 98.00	per animal
iv. Dog up to 100 lbs	\$132.00	per animal
35. Sedation		
i. Cat	\$ 60.00	per animal
ii. Dog up to 22 lbs	\$ 72.00	per animal
iii. Dog 23-45 lbs	\$ 87.00	per animal
iv. Dog 46-100 lbs	\$113.00	per animal
36. Abscess Treatment		
i. Cat	\$ 92.00	per animal
ii. Dog up to 25 lbs	\$ 84.00	per animal
iii. Dog 26-50 lbs	\$103.00	per animal
iv. Dog 51-100 lbs	\$137.00	per animal
37. Wound Care (Sedation excluded)		
i. Cat	\$ 78.00	per animal
ii. Dog up to 25 lbs	\$ 59.00	per animal
iii. Dog 26-50 lbs	\$ 63.00	per animal
iv. Dog 51-100 lbs	\$ 69.00	per animal
38. Laceration Repair (Sedation included)		
i. Cat	\$ 98.00	per animal
ii. Dog up to 25 lbs	\$ 91.00	per animal
iii. Dog 26-50 lbs	\$110.00	per animal
iv. Dog 51-100 lbs	\$143.00	per animal
39. Enucleation (Eye Removal) (Excludes e-collar and species specific pain medication)		
i. Up to 15 lbs	\$ 296.00	per animal
ii. 16 lbs and over	\$ 306.00	per animal
40. Mass Removal (Excludes e-collar and species specific pain medication)		
i. Up to 15 lbs	\$ 278.00	per animal
ii. 16 lbs and over	\$ 288.00	per animal
41. Tail Amputation (Excludes e-collar and species specific pain medication)		
i. Up to 15 lbs	\$ 245.00	per animal
ii. 16 lbs and over	\$ 255.00	per animal
42. Parvo Test	\$ 48.00	each
43. Ear mite treatment (Cats)	\$ 60.00	each
44. Ear cleaning and treatment (dogs) (sedation excluded)	\$ 29.00	each
45. Bandage/Splint Application (sedation excluded)	\$ 127.00	each
46. E-Collar	\$ 14.00	each
47. X-Ray (Exam, sedation excluded)	\$125	each view
48. Exam fee	\$58.00	per animal

**AMENDMENT NO. 2
TO AGREEMENT BY AND BETWEEN
COUNTY OF MONTEREY AND
THE CITY OF MARINA**

THIS AMENDMENT NO. 2 to AGREEMENT No. A-15987 is made by and between the County of Monterey, a political subdivision of the State of California and the Lead Agency of Hitchcock Road Animal Services (HRAS), (hereinafter referred to as "COUNTY"), and the City of Marina (hereinafter referred to as "CITY") with respect to the following.

WHEREAS, the COUNTY established the Health Department Animal Services Center, located at 160 Hitchcock Road, Salinas, to shelter animals within the unincorporated areas of the Monterey County; and

WHEREAS, on September 7, 2022, COUNTY and CITY entered into AGREEMENT NO. A-15987 for the term July 1, 2022 through June 30, 2024, for the use of the Animal Services Center and the provision of other animal services; and

WHEREAS, on January 1, 2023, Hitchcock Road Animal Services was established with the objective of merging the City of Salinas and the County of Monterey entities, for the betterment of all animals in our communities' requiring services, as well as the residents and taxpayers of both entities, with the ability to utilize shared equipment, resources, and personnel; and

WHEREAS, COUNTY serves as the Lead Agency for Hitchcock Road Animal Services, encompassing the contracting parties: County of Monterey and City of Salinas; and

WHEREAS, CITY desired to contract with COUNTY for the provision of services at Hitchcock Road Animal Services; and

WHEREAS, COUNTY and CITY entered into AMENDMENT NO. 1 to replace EXHIBIT A, and extend the AGREEMENT Term by one (1) additional year for a revised AGREEMENT Term of July 1, 2022 – June 30, 2025, as Agency's entities work together to find an Agreement to plan for fiscal sustainability and accountability via the newly formed Hitchcock Road Animal Services Joint Powers Agency; and

WHEREAS, COUNTY and CITY wish to amend AGREEMENT No. A-15987 to replace EXHIBIT A to apply an eight percent (8%) fee increase, and extend the AGREEMENT Term by one (1) additional year for a revised AGREEMENT Term of July 1, 2022 – June 30, 2026, as Agency's entities work together to find an Agreement to plan for fiscal sustainability and accountability via the newly formed Hitchcock Road Animal Services Joint Powers Agency.

NOW THEREFORE, COUNTY and CITY hereby agree to amend the AGREEMENT as follows:

1. **Section 5.0, "TERM AND TERMINATION", Section 5.A, shall be amended by removing** "This Agreement shall be effective July 1, 2022 and shall terminate on June 30, 2025, unless sooner terminated pursuant to the terms of this Agreement," **and replacing it**

CITY OF MARINA
Amendment No. 2
Term: 07/01/22 – 06/30/26

with “This Agreement shall be effective July 1, 2022 and shall terminate on June 30, 2026, unless sooner terminated pursuant to the terms of this Agreement.”

2. **EXHIBIT A, “Fees for Services”, shall be amended by** removing EXHIBIT A of this AGREEMENT **and replacing it with** “EXHIBIT A-2”. All references in AMENDMENT NO. 2 to EXHIBIT A shall be construed to refer to EXHIBIT A-2.
3. Except as provided herein, all remaining terms, conditions, and provisions of the AGREEMENT are unchanged and unaffected by this AMENDMENT NO. 2 and shall continue in full forces and effect as set forth in the AGREEMENT.
4. The recitals to this Amendment No. 2 are hereby incorporated by this reference.
5. A copy of the Amendment No. 2 shall be attached to the original AGREEMENT executed by COUNTY on September 7, 2024.
6. This Amendment No. 2 is effective July 1, 2025.

*****SIGNATURE PAGE TO FOLLOW*****

IN WITNESS WHEREOF, COUNTY and CITY have executed this AMENDMENT NO. 2 as of the day and year written below.

COUNTY OF MONTEREY

By: _____
Contracts/Purchasing Officer

Date: _____

By: _____
Department Head (if applicable)

Date: _____

By: _____
Board of Supervisors (if applicable)

Date: _____

Approved as to Form¹

By: _____
County Counsel

Date: _____

Approved as to Fiscal Provisions²

By: _____
Auditor/Controller

Date: _____

Approved as to Liability Provisions³

By: _____
Risk Management

Date: _____

THE CITY OF MARINA**THE CITY OF MARINA**

Business Name*

By: _____
(Signature of Chair, President, or Vice-President) *

Name and Title

Date: _____

By: _____

(Signature of Secretary, Asst. Secretary, CFO, Treasurer
or Assistant Treasurer)*

Name and Title

Date: _____

***INSTRUCTIONS:** If CITY is a corporation, including limited liability and non-profit corporations, the full legal name of the corporation shall be set forth above together with the signatures of two specified officers. If CITY is a partnership, the name of the partnership shall be set forth above together with the signature of a partner who has authority to execute this AGREEMENT on behalf of the partnership. If CITY is contracting in an individual capacity, the individual shall set forth the name of the business, if any, and shall personally sign the AGREEMENT.

¹Approval by County Counsel is required ²Approval by Auditor-Controller is required

CITY OF MARINA
Amendment No. 2
Term: 07/01/22 – 06/30/26

Exhibit B-2

1. Fees for Services

The CITY shall be billed the fees listed below for stray or surrendered animals found within the incorporated boundaries of the CITY and admitted to the Animal Services Center.

Where an animal is returned to the owner and owner pays fees related to the board/care of the animal, CITY shall not be charged for duplicate fees collected for services provided to the animal and will be issued a credit for the fees paid by owner to reduce overall invoice.

Fees for Services

Stray/Surrendered animal holding (up to 5 days): \$297.00 per animal *

**In the event that a pregnant stray animal admitted to the shelter subsequently deliver its litter while in custody of the COUNTY, CITY will be billed only the rate of \$297.00 and COUNTY will assume responsibility of the litter at no additional cost to CITY. However, in the event that a stray animal is brought in with its live litter, CITY will be billed \$297.00 for each live stray animal brought in.*

Extended holding (up to 10 days): \$545.00 per animal

Additional holding over 10 days: \$48.00 per day

Domestic Animal Carcass disposal: \$31.00 per animal

Animal Control Officer Assist (dog/cat) or Emergency Medical Treatment Transportation
\$139.00/officer/hour

Rabies testing:

1. Head Removal

- i. Small Dog/Cat \$ 100.00 each
- ii. Medium Dog \$ 146.00 each
- iii. Large Dog \$ 193.00 each
- iv. X-Large Dog \$ 380.00 each

2. Rabies testing (not including head removal)

- i. Bats, wildlife, human exposure, rush test @ MCHD: \$165.00 each
- ii. Non-human exposure @ Santa Clara + shipping: \$Actual Cost pass thru

Veterinary Clinic Services

A. Clinic Fees:

1. Exam Fee (15 minutes)	\$62.00	each
2. X-Ray (Per view, minus exam or sedation)	\$135.00	per view
3. Cat spay	\$125.00	each
4. Cat neuter	\$112.00	each
5. Additional fee if animal is in heat	\$ 62.00	each
6. Additional fee if animal is pregnant	\$ 74.00	each
7. Dewclaw removal (attached)	\$ 137.00	each
8. Dewclaw removal (pair-attached)	\$ 193.00	each
9. Dewclaw removal (unattached)	\$ 61.00	each
10. Dewclaw removal (pair-unattached)	\$ 99.00	each
11. Umbilical hernia	\$ 60.00	each
12. FIV/FELV test	\$ 32.00	each
13. Pain medication	\$ 9.00	per dose
14. Obese animal fee	\$ 74.00	each
15. Fvrpcp	\$ 11.00	each
16. Da2pp	\$ 14.00	each
17. Tooth extraction	\$ 50.00	each
18. Heartworm testing	\$ 28.00	each
19. Grooming/shaving	\$ 2.00	per minute
20. Unilateral retained testicle removal	\$ 74.00	each
21. Unilateral retained monorchid crypt	\$118.00	each
22. Bilateral crypt	\$176.00	each
23. Miscellaneous surgery (e.g., biopsy, bump removal), determined at time of surgery based on time and extent.	\$ 5.00	per minute plus lab fees
24. Feral Cat Spay	\$ 93.00	each
25. Feral Cat Neuter	\$ 57.00	each
26. Rabbit Spay	\$ 137.00	each
27. Rabbit Neuter	\$ 95.00	each
28. Dog Neuters		
i. Small up to 15 lbs	\$ 167.00	each
ii. Medium 16-40 lbs	\$ 178.00	each
iii. Large 41 lbs and over	\$ 200.00	each
29. Dog Spays		
i. Small up to 15 lbs	\$ 194.00	each
ii. Medium 16-40 lbs	\$ 203.00	each
iii. Large 41 lbs and over	\$ 226.00	each
30. Bordatella	\$ 21.00	each
31. Flea Treatment		
i. Cat	\$ 4.00	each
ii. Dog up to 25 lbs	\$ 6.00	each
iii. Dog 26-100 lbs	\$ 17.00	each
32. Felv only test	\$ 34.00	each
33. Antibiotics		
i. Convenia	\$ 68.00	per mL
ii. Penicilin	\$ 21.00	per mL
iii. Enrofloxacin	\$ 22.00	per MI

CITY OF MARINA

Amendment No. 2

Term: 07/01/22 – 06/30/26

34. Pain Medication (specific)		
i. Meloxicam	\$ 30.00	per mL
ii. Buprenorphine	\$ 31.00	per mL
iii. Butorphanol	\$ 25.00	per mL
iv. Onisor	\$ 28.00	per mL
v. Carprofen	\$ 2200	per mL
35. Health Certificate	\$ 49.00	per animal
36. Foreign Body (foxtail)Probe (with sedation)		
i. Cat	\$ 92.00	per animal
ii. Dog up to 25 lbs	\$ 85.00	per animal
iii. Dog up to 50 lbs	\$ 105.00	per animal
iv. Dog up to 100 lbs	\$142.00	per animal
37. Sedation		
i. Cat	\$ 64.00	per animal
ii. Dog up to 22 lbs	\$ 77.00	per animal
iii. Dog 23-45 lbs	\$ 93.00	per animal
iv. Dog 46-100 lbs	\$122.00	per animal
38. Abscess Treatment		
i. Cat	\$ 99.00	per animal
ii. Dog up to 25 lbs	\$ 90.00	per animal
iii. Dog 26-50 lbs	\$111.00	per animal
iv. Dog 51-100 lbs	\$14700	per animal
39. Wound Care (Sedation excluded)		
i. Cat	\$ 84.00	per animal
ii. Dog up to 25 lbs	\$ 63.00	per animal
iii. Dog 26-50 lbs	\$ 68.00	per animal
iv. Dog 51-100 lbs	\$ 74.00	per animal
40. Laceration Repair (Sedation included)		
i. Cat	\$ 105.00	per animal
ii. Dog up to 25 lbs	\$ 98.00	per animal
iii. Dog 26-50 lbs	\$118.00	per animal
iv. Dog 51-100 lbs	\$154.00	per animal
41. Enucleation (Eye Removal) (Excludes e-collar and species specific pain medication)		
i. Up to 15 lbs	\$ 319.00	per animal
ii. 16 lbs and over	\$ 330.00	per animal
42. Mass Removal (Excludes e-collar and species specific pain medication)		
i. Up to 15 lbs	\$ 300.00	per animal
ii. 16 lbs and over	\$ 311.00	per animal
43. Tail Amputation (Excludes e-collar and species specific pain medication)		
i. Up to 15 lbs	\$ 264.00	per animal
ii. 16 lbs and over	\$ 275.00	per animal
44. Parvo Test	\$ 51.00	each
45. Ear mite treatment (Cats)	\$ 64.00	each
46. Ear cleaning and treatment (dogs) (sedation excluded)	\$ 31.00	each
47. Bandage/Splint Application (sedation excluded)	\$ 137.00	each
48. E-Collar	\$ 15.00	each

May 1, 2025

Item No. **10g(3)**

Honorable Mayor and Members
of the Marina City Council

City Council Meeting
of May 6, 2025

**CITY COUNCIL CONSIDER ADOPTING RESOLUTION NO. 2025-,
APPROVING AMENDMENT NO. 2 TO AGREEMENT NO. A-15987 WITH THE
COUNTY OF MONTEREY FOR ANIMAL SERVICES, AUTHORIZING THE
CITY MANAGER TO EXECUTE THE AGREEMENT, AND APPROPRIATING
FUNDS NOT TO EXCEED \$50,000 FOR FY 2025–2026.**

REQUEST:

It is requested that the City Council consider:

1. Adopting Resolution No. 2025-, approving Amendment No. 2 to Agreement No. A-15987 between the City of Marina and the County of Monterey (Hitchcock Road Animal Services); and
2. Appropriating funds not to exceed \$50,000 in the Marina Police Department’s FY 2025–2026 operating budget to fund related animal sheltering and emergency veterinary service
3. Authorizing the City Manager to execute the amendment and all related documents subject to review and approval by the City Attorney; and

BACKGROUND:

The City of Marina has contracted with the County of Monterey for animal sheltering and related services through Hitchcock Road Animal Services (HRAS) under Agreement No. A-15987 since July 1, 2022. In 2024, the City approved Amendment No. 1, which extended the agreement to June 30, 2025, and applied a 16% increase to service fees. (“**EXHIBIT A**”)

Amendment No. 2 proposes to further extend the agreement through June 30, 2026, and applies an 8% increase in service fees. These adjustments align with HRAS's operational needs and efforts to ensure long-term fiscal sustainability as part of a regional Joint Powers Agency. (“**EXHIBIT B**”)

ANALYSIS:

Amendment No. 2 includes an 8% increase in all base service categories, including stray and surrendered animal holding, carcass disposal, and emergency medical treatment transportation. The following is a comparison of key rates:

Service	FY 2024–2025 Rate	FY 2025–2026 Rate	Increase
Stray/Surrendered Animal (5 days)	\$275.00	\$297.00	+\$22.00
Extended Holding (10 days)	\$505.00	\$545.00	+\$40.00
Additional Holding (per day)	\$46.00	\$48.00	+\$2.00
Carcass Disposal	\$29.00	\$31.00	+\$2.00
Emergency Medical Transport (per hour)	\$129.00	\$139.00	+\$10.00

In FY 2023–2024, the City spent approximately \$37,200 on animal services. After the 16% increase in FY 2024–2025, the projected cost rose to \$43,152. With the proposed 8% increase, the estimated cost for FY 2025–2026 is \$46,604.16.

Due to natural fluctuations in the number of animals requiring services, staff recommends authorizing a not-to-exceed budget of \$50,000 to cover any potential increase in demand. In-house provision of these services would require significant investment in staff, infrastructure, and facilities, far exceeding the current contract costs.

CONCLUSION:

Approval of Amendment No. 2 will ensure continued access to high-quality, regional animal care services while preserving fiscal efficiency. The proposed increase is modest and necessary to maintain service continuity through HRAS. Funding up to \$50,000 will provide appropriate flexibility for potential increases in service demand.

Respectfully submitted:

Randy Hopkins
Chief of Police
City of Marina

REVIEW/CONCUR:

Layne Long
City Manager
City of Marina