

RESOLUTION NO. 2025-63

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARINA
ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2025-26 FUNDED BY
SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated \$614,658 RMRA funding in Fiscal Year 2025-26 from SB 1; and

WHEREAS, this is the ninth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has presented pavement rehabilitation scenarios at public meetings to ensure public input into our community's project list; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate 25 lane miles throughout the City this year and similar projects into the future; and

WHEREAS, the 2023 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "at-lower-risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a "good" condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Marina, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2025-26 Road Maintenance and Rehabilitation Account revenues:

Project Title: APR1801 Annual Street Resurfacing, Phase 1
Project Description: Phase 1 – Full Reconstruction & Overlay
Project Location: Various Locations (See Exhibit A)
Estimated Project Schedule: Start (11/25)– Completion (09/26) based on the component being funded with RMRA funds
Estimated Project Useful Life: 25yrs

Project Title: APR1801 Annual Street Resurfacing, Phase 2
Project Description: Phase 2 – Slurry & Microsurfacing
Project Location: Various Locations (See Exhibit A)
Estimated Project Schedule: Start (08/25)– Completion (10/25) based on the component being funded with RMRA funds
Estimated Project Useful Life: 10yrs

PASSED AND ADOPTED by the City Council of the City of Marina at a regular meeting held on the 24th day of June 2025 by the following vote:

AYES: COUNCIL MEMBERS: McAdams, McCarthy, Biala, Visscher, Delgado

NOES: COUNCIL MEMBERS: None

ABSENT: COUNCIL MEMBERS: None

ABSTAIN: COUNCIL MEMBERS: None

ATTEST:

Bruce C. Delgado, Mayor

Anita Sharp, Deputy City Clerk

EXHIBIT A

SB 1 PROJECT LIST FOR CTC

Scenario: FY 25/26
Streets Selected for Treatment

Project Description: The Annual Street Resurfacing Projects will be constructed in two project phases, to include:
(1) Full Reconstruction or Overlay of Failed Streets, and (2) Microsurfacing & Slurry Sealing Treatments of existing pavement.

Location: Several locations throughout the City have been identified as in need of these improvements. Segments from Bayer St, Beach Road, Alexis Court and other areas are being considered to receive the proposed treatments in the annual projects.

Usefull Life: Reconstruction, 20 to 25 years; Microsurfacing and Slurry Seal, 5 to 10 years

Completion: Project Phase 1: November 2025 through September 2026 Project Phase 2: August 2025 through October 2025

PHASE 1 - OVERLAY & RECONSTRUCTION

Road Name	Beg Location	End Location	Treatment	Useful Life (Yrs)	PCI Prior	PCI Treated	Treatment Cost	Cost
Bayer St	Carmel Ave	Reservation Rd	Full Reconstruction	25	19	100	12.50	695,600.00
Carmel Ave	Del Monte Blvd	Sunset Ave	Full Reconstruction	25	8	100	12.50	432,500.00
Carmel Ave	Sunset Ave	Seacrest Ave	Full Reconstruction	25	6	100	12.50	355,000.00
Carmel Ave	Zanetta Dr	Crescent Ave	Full Reconstruction	25	8	100	12.50	570,750.00
Palm Ave	Del Monte Blvd	Elm Ave	Full Reconstruction	25	21	100	12.50	182,000.00
Beach Rd	347' E/O Melanie Rd	Deforest Rd	2" Overlay	25	60	100	4.00	94,920.00
Carmelo Cir	Carmel Ave	End	2" Overlay	25	50	100	4.00	72,788.00
Del Monte Blvd	518' N/O Beach Rd	Beach Rd	2" Overlay	25	62	100	4.00	51,800.00
Echo St	Neeson Rd	Delta St	2" Overlay	25	48	100	4.00	33,432.00
Lake Dr	270 S/O Palm Ave	Palm Ave	2" Overlay	25	49	100	4.00	41,040.00
Neeson Rd	163 W/O Elm St	India St	2" Overlay	25	49	100	4.00	120,300.00

Project/Phase 1 - Reconstruction & Overlay Total: 2,650,130.00

PHASE 2 - MICROSURFACING

RoadName	BegLocation	EndLocation	Treatment	Useful Life (Yrs)	PCI Prior	PCI Treated	Treatment Cost	Cost
Beach Rd	Del Monte Blvd	347' E/O Melanie Rd	Microsurfacing	10	80	95	0.30	72,261.30
California Ave	Imjin Pkwy	Marina Heights Rd	Microsurfacing	10	78	94	0.30	51,376.30
California Ave	Marina Heights Dr	Patton Pkwy	Microsurfacing	10	78	94	0.30	44,712.30
California Ave	Patton Pkwy	Reindollar Ave	Microsurfacing	10	78	94	0.30	35,122.30
Carmel Ave	Crescent Ave	Vaughan Ave	Microsurfacing	10	78	94	0.30	17,131.30
Carmel Ave	California Ave	316 E/O California Ave	Microsurfacing	10	79	95	0.30	11,692.30
Crescent Ave	Carmel Ave	Reservation Rd	Microsurfacing	10	78	94	0.30	68,625.30
Crescent Ave	Reservation Rd	141 Ft S/O Sirena Del Mar	Microsurfacing	10	78	94	0.30	113,948.30
Crescent Ave	141 Ft S/O Sirena Del Mar	North End	Microsurfacing	10	78	94	0.30	44,896.30
Fifth Ave	S End	Eighth St	Microsurfacing	10	62	81	0.30	37,440.30
Hillcrest Ave	Zanetta Dr	Vaughan Ave	Microsurfacing	10	76	92	0.30	64,565.30
Reindollar Ave	Vaughan Ave	Ellen Ct	Microsurfacing	10	78	94	0.30	20,192.30
Reindollar Ave	Ellen Ct	California Ave	Microsurfacing	10	78	94	0.30	48,507.30
Reservaton Rd	Del Monte Blvd	Seacrest Ave	Microsurfacing	10	66	84	0.30	43,200.30
Reservaton Rd	Crescent Ave	630' E/O Crescent Ave	Microsurfacing	10	65	84	0.30	20,790.30
Second Ave	Inter-Garrison Rd	South City Limit	Microsurfacing	10	60	79	0.30	19,248.30
Vaughan Ave	Reindollar Ave	Hillcrest Ave	Microsurfacing	10	78	94	0.30	23,374.30
Alexis Ct	Reindollar Ave	End	Slurry Sealing	10	61	71	0.20	1,917.00
Begonia Cir	Michael Dr	End	Slurry Sealing	10	60	71	0.20	2,957.40
Bostick Ave	113' N/O Larson Ct	Alexis Ct	Slurry Sealing	10	62	72	0.20	3,670.40
Bostick Ave	Alexis Ct	Carmel Ave	Slurry Sealing	10	83	90	0.20	3,219.00
Dolphin Cir	Cardoza Ave	Loop End	Slurry Sealing	10	83	90	0.20	11,810.40
Harben Cir	Michael Dr	End	Slurry Sealing	10	68	77	0.20	3,093.80
King Cir	Reindollar Ave	South End	Slurry Sealing	10	83	90	0.20	5,425.00
Ninole Dr	South End	Hilo Ave North	Slurry Sealing	10	69	78	0.20	5,083.80
Pacific Ct	Abdy Way	End	Slurry Sealing	10	82	89	0.20	2,405.60
Seal Ct	Cove Way	End	Slurry Sealing	10	62	72	0.20	1,996.80
Sells Ct	Michael Dr	End	Slurry Sealing	10	70	79	0.20	918.00
Steven Ct	Belle Dr	End	Slurry Sealing	10	60	71	0.20	3,081.40
Tracy Ct	Aaron Way	End	Slurry Sealing	10	61	71	0.20	1,724.20
Vaughan Ave	Hillcrest Ave	Carmel Ave	Slurry Sealing	10	84	91	0.20	4,625.20

Project/Phase 2 - Microsurfacing/Slurry Seal Total: 784,386.90

FY 25/26 Program (Phase 1 & 2) Total: 3,434,516.90

June 12, 2025

Item No. **10f(1)**

Honorable Mayor and Members
of the Marina City Council

City Council Meeting of
June 24, 2025

**CITY COUNCIL CONSIDER ADOPTING RESOLUTION NO. 2025-,
ADOPTING AN UPDATED LIST OF PROJECTS FOR FISCAL YEAR
2025-26 FUNDED BY SB 1: THE ROAD REPAIR AND
ACCOUNTABILITY ACT OF 2017**

RECOMMENDATION:

It is recommended that the City Council consider adopting Resolution No. 2025-, adopting an updated list of projects for Fiscal Year 2025-26 funded by SB 1: The Road Repair and Accountability Act of 2017.

BACKGROUND:

On April 28, 2017, the Governor signed Senate Bill 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, Senate Bill 1 (SB 1): increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

The Road Repair and Accountability Act of 2017 provides \$5.2 billion annually and is a significant investment in California's transportation infrastructure. The bill provides \$15 billion for local streets and roads over the next ten years. Monterey County's share of the local streets and roads funding is approximately \$21.4 million in fiscal year 2025/26.

Beginning November 1, 2017, the State Controller deposits various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding is apportioned by formula to eligible cities and counties for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

Prior to receiving an apportionment of RMRA funds from the State Controller in a fiscal year, a city or county must submit to the California Transportation Commission a list of projects proposed to be funded with these funds. All projects proposed to receive funding must be adopted by resolution by the applicable city council or county board of supervisors at a regular public meeting. The list of projects must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement. This report is due to the California Transportation Commission by July 1st of each year.

In addition to the project list report, for each fiscal year in which RMRA funds are received and expended, cities and counties must submit documentation to the California Transportation Commission that details the expenditure of all RMRA funds, including a description and location of each completed project, the amount of funds expended on the project, the completion date, and the estimated useful life of the improvement. This report on expenditures is due to the California Transportation Commission by October 1st of each year.

ANALYSIS:

As part of the City's Pavement Management Program's annual street maintenance project budget, the City has developed a fiscal year project list that will utilize the RMRA funds to supplement the financing of project administration and construction. This project list is substantially consistent with funding appropriations previously approved by the Council for Capital Improvement Program (CIP) Annual Street Resurfacing. The City Council can add more streets to the Annual Street Resurfacing street segment list at a later date as a result of the budget approval process for Fiscal Year 25/26.

The proposed list ("EXHIBIT A") is a representation of the City's intent for roadway maintenance projects to the California Transportation Commission to fulfill its annual reporting requirements and can be amended after submission. This action only pertains to the proposed expenditure of RMRA funds for the fiscal year 2025-2026. Once adopted, staff will enter the project list into the State SB1 Programs Project Intake website prior to the July 1st deadline.

FISCAL IMPACT:

Should the City Council approve this request, the entry of the City's proposed project list will allow the City to receive an estimated \$614,658 of SB 1 revenue. The submission of the project list is a declaration of intent to the California Transportation Commission that the City will dedicate the RMRA funds towards roadway maintenance.

CONCLUSION:

This request is submitted for City Council consideration and possible action.

Respectfully submitted,

Edrie Delos Santos, P.E.
Engineering Division
Public Works Department

REVIEWED/CONCUR:

Ismael Hernandez
Public Works Director
City of Marina

Layne P. Long
City Manager
City of Marina