

RESOLUTION NO. 2019-39

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARINA  
ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2019-20 FUNDED  
BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated \$371,154 in RMRA funding and \$25,288 of Loan Repayment in Fiscal Year 2019-20 from SB 1; and

WHEREAS, this is the third year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has presented pavement rehabilitation scenarios at public meetings to ensure public input into our community's project list; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate 17 lane miles of streets/roads, throughout the City this year and similar projects in the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "at-higher-risk" condition and this revenue will slow the rate of decline in the overall quality of our road system; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED that the City Council of the City of Marina does hereby adopt the fiscal year 2019-20 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues as shown in Exhibit A.

PASSED AND ADOPTED by the City Council of the City of Marina at a regular meeting held on the 16<sup>th</sup> day of April 2019 by the following vote:

AYES: COUNCIL MEMBERS: Berkley, Urrutia, O'Connell, Delgado

NOES: COUNCIL MEMBERS: None

ABSENT: COUNCIL MEMBERS: Morton

ABSTAIN: COUNCIL MEMBERS: None

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Bruce C. Delgado, Mayor

ATTEST:

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Anita Sharp, Deputy City Clerk

**EXHIBIT A**  
**SB 1 PROJECT LIST FOR CTC**

| Road Name            | Beginning Location | End Location       | Functional Surface Class | Surface Type | Treatment      | PCI Prior | PCI Treated | Cost          |
|----------------------|--------------------|--------------------|--------------------------|--------------|----------------|-----------|-------------|---------------|
| BOSTICK AVE          | REINDOLLAR AVE     | 113' N/O LARSON CT | R                        | AC           | HMA Overlay    | 50        | 100         | \$ 62,129.17  |
| KONA CIR             | Hilo Cir           | END                | R                        | AC           | HMA Overlay    | 47        | 100         | \$ 51,046.67  |
| WESTWOOD CT          | Reindollar Ave     | END                | R                        | AC           | HMA Overlay    | 47        | 100         | \$ 46,946.25  |
| PHILLIP CIR          | Reindollar Ave     | END                | R                        | AC           | HMA Overlay    | 43        | 100         | \$ 51,458.33  |
| BELLE DR             | Cardoza Ave        | END                | R                        | AC           | HMA Overlay    | 49        | 100         | \$ 122,075.42 |
| FITZGERALD CIR       | Beach Rd           | END                | R                        | AC           | HMA Overlay    | 49        | 100         | \$ 116,030.42 |
| HUNTINGTON PL        | Lakewood Dr        | END                | R                        | AC           | HMA Overlay    | 50        | 100         | \$ 27,348.75  |
| MAX CIR              | Reindollar Ave     | END                | R                        | AC           | HMA Overlay    | 51        | 100         | \$ 92,690.00  |
| McCULLOCH CIR        | Michael Dr         | END                | R                        | AC           | HMA Overlay    | 50        | 100         | \$ 75,562.50  |
| MELANIE RD           | Pennisula Dr       | Beach Rd           | R                        | AC           | HMA Overlay    | 50        | 100         | \$ 296,540.83 |
| HMA Overlay Total    |                    |                    |                          |              |                |           |             | \$ 941,828.33 |
| BEACH RD             | 436' W/O MARINA DR | MARINA DR          | C                        | AC           | MICROSURFACING | 64        | 74          | \$ 20,346.67  |
| CALIFORNIA AVE       | TAMARA CT          | HELENA WY          | C                        | AC           | MICROSURFACING | 86        | 92          | \$ 3,234.00   |
| CALIFORNIA AVE       | HELENA WY          | CARMEL AVE         | C                        | AC           | MICROSURFACING | 88        | 94          | \$ 10,367.78  |
| DEL MONTE BLVD       | 507' S/O BEACH RD  | 887' S/O BEACH RD  | A                        | AC           | MICROSURFACING | 67        | 76          | \$ 5,066.67   |
| FIRST AVE            | DIVARTY ST         | FIFTH ST           | C                        | AC           | MICROSURFACING | 64        | 74          | \$ 23,328.89  |
| FIRST AVE            | FIFTH ST           | NINTH ST           | C                        | AC           | MICROSURFACING | 83        | 90          | \$ 17,931.67  |
| HILLCREST AVE        | 138' W/O OWEN AVE  | ZANETTA DR         | C                        | AC           | MICROSURFACING | 85        | 92          | \$ 5,971.39   |
| IMJIN RD             | UNIVERSITY DR      | NEESON RD          | A                        | AC           | MICROSURFACING | 64        | 74          | \$ 34,977.78  |
| LAKE DR              | PALM AVE           | MESSINGER DR       | C                        | AC           | MICROSURFACING | 69        | 78          | \$ 6,269.44   |
| REINDOLLAR AVE       | Del Monte Blvd     | Sunset Ave         | C                        | AC           | MICROSURFACING | 78        | 86          | \$ 14,705.44  |
| REINDOLLAR AVE       | California Ave     | Bostick Ave        | C                        | AC           | MICROSURFACING | 62        | 73          | \$ 38,336.11  |
| SEACREST AVE         | Carmel Ave         | Reservation Rd     | C                        | AC           | MICROSURFACING | 78        | 86          | \$ 21,813.56  |
| THIRD AVE            | TWELFTH ST         | RENDOVA RD         | C                        | AC           | MICROSURFACING | 65        | 74          | \$ 19,615.56  |
| Microsurfacing Total |                    |                    |                          |              |                |           |             | \$ 221,964.94 |
| ABDY WAY             | HEALY AVE          | AARON WY           | R                        | AC           | SLURRY SEAL    | 78        | 86          | \$ 7,071.11   |
| BARBARA CIR          | Fitzgerald Cir     | END                | R                        | AC           | SLURRY SEAL    | 62        | 72          | \$ 1,694.44   |
| BAYER DR             | Bostick Ave        | Ridgeview Ave      | R                        | AC           | SLURRY SEAL    | 85        | 92          | \$ 8,436.00   |
| CONCORD CT           | Eddy St            | END                | R                        | AC           | SLURRY SEAL    | 63        | 73          | \$ 3,747.56   |
| COVE WAY             | Dolphin Cir        | END                | R                        | AC           | SLURRY SEAL    | 65        | 75          | \$ 4,757.33   |
| ECHO ST              | Neeson Rd          | Delta St           | R                        | AC           | SLURRY SEAL    | 60        | 71          | \$ 1,857.33   |
| ELLIS CT             | Salinas Ave        | END                | R                        | AC           | SLURRY SEAL    | 64        | 74          | \$ 2,862.00   |

**EXHIBIT A****SB 1 PROJECT LIST FOR CTC**

Sections Selected for Treatment

|                      |                     |                     |   |    |             |    |    |    |           |
|----------------------|---------------------|---------------------|---|----|-------------|----|----|----|-----------|
| FERRIS CIR           | JEAN ST             | END                 | R | AC | SLURRY SEAL | 83 | 90 | \$ | 2,083.33  |
| HAYES CIR            | Third Ave           | Booker St           | R | AC | SLURRY SEAL | 60 | 71 | \$ | 8,106.00  |
| HEALY AVE            | ABDY WY             | PAUL DAVIS DR       | R | AC | SLURRY SEAL | 77 | 85 | \$ | 3,173.33  |
| HEALY AVE            | PAUL DAVIS DR       | MARINA DR           | R | AC | SLURRY SEAL | 86 | 93 | \$ | 1,981.56  |
| JEAN ST              | Ferris Ave          | Jean Cir            | R | AC | SLURRY SEAL | 82 | 89 | \$ | 3,906.00  |
| JUNIPER CT           | Dolphin Cir         | END                 | R | AC | SLURRY SEAL | 62 | 72 | \$ | 1,320.00  |
| LAKE CT              | SR 1                | END                 | R | AC | SLURRY SEAL | 65 | 75 | \$ | 8,400.00  |
| LEXINGTON CT         | Abrams Dr           | END                 | R | AC | SLURRY SEAL | 67 | 77 | \$ | 5,280.00  |
| LILLIAN PL           | Marina Dr           | END                 | R | AC | SLURRY SEAL | 60 | 71 | \$ | 4,395.11  |
| MARINA GREENS DR     | Paul Davis Dr       | Del Monte Blvd      | R | AC | SLURRY SEAL | 62 | 72 | \$ | 7,398.67  |
| MARTIN CIR           | VISTA DEL CAMINO    | N CDS               | R | AC | SLURRY SEAL | 60 | 71 | \$ | 2,852.00  |
| MICHAEL DR           | 141' N/O HARBEN CIR | SELLS CT            | R | AC | SLURRY SEAL | 62 | 72 | \$ | 1,315.56  |
| MIMI CT              | Robin Dr            | END                 | R | AC | SLURRY SEAL | 61 | 72 | \$ | 1,694.67  |
| MORSE CT             | Crescent Ave        | EAST END            | R | AC | SLURRY SEAL | 83 | 90 | \$ | 1,543.11  |
| NEESON RD            | IMJIN PARKWAY       | 163 W/O ELM ST      | R | AC | SLURRY SEAL | 68 | 77 | \$ | 2,848.44  |
| NEESON RD            | 163 W/O ELM ST      | INDIA ST            | R | AC | SLURRY SEAL | 61 | 72 | \$ | 6,683.33  |
| NICKLAS LN           | Carmel Ave          | END                 | R | AC | SLURRY SEAL | 62 | 72 | \$ | 4,725.78  |
| PARSON CIR           | Reindollar Ave      | SOUTH END           | R | AC | SLURRY SEAL | 61 | 72 | \$ | 8,404.44  |
| PEBBLE PL            | Dolphin Cir         | END                 | R | AC | SLURRY SEAL | 62 | 72 | \$ | 1,372.44  |
| PENINSULA DR         | SUSAN AVE           | VISTA DEL CAMINO    | R | AC | SLURRY SEAL | 64 | 74 | \$ | 2,321.56  |
| QUEBRADA DEL MAR RD  | COSTA DEL MAR RD    | CRESCENT AVE        | R | AC | SLURRY SEAL | 64 | 74 | \$ | 7,161.56  |
| QUEBRADA DEL MAR RD  | CRESCENT AVE        | TALLMON ST          | R | AC | SLURRY SEAL | 63 | 73 | \$ | 6,939.56  |
| REDWOOD HTS CT       | Redwood Dr          | END                 | R | AC | SLURRY SEAL | 78 | 86 | \$ | 2,072.22  |
| RENOVA RD            | Third Ave           | MARINA HIGH SCHOOL  | R | AC | SLURRY SEAL | 64 | 74 | \$ | 6,255.56  |
| ROBIN DR             | Lake Dr             | WEST END            | R | AC | SLURRY SEAL | 64 | 74 | \$ | 7,295.33  |
| SANDPIPER WAY        | Dolphin Cir         | END                 | R | AC | SLURRY SEAL | 65 | 75 | \$ | 2,624.00  |
| SEAN CT              | Michael Dr          | END                 | R | AC | SLURRY SEAL | 83 | 90 | \$ | 3,292.89  |
| SIRENA DEL MAR RD    | COSTA DEL MAR RD    | CRESCENT AVE        | R | AC | SLURRY SEAL | 62 | 72 | \$ | 6,947.78  |
| SIRENA DEL MAR RD    | CRESCENT AVE        | QUEBRADA DEL MAR RD | R | AC | SLURRY SEAL | 85 | 92 | \$ | 6,084.44  |
| SUSAN AVE            | PENINSULA DR        | Melanie Rd          | R | AC | SLURRY SEAL | 63 | 73 | \$ | 11,993.56 |
| TALLMON ST           | Crescent Ave        | Sirena Del Mar Rd   | R | AC | SLURRY SEAL | 62 | 72 | \$ | 11,380.44 |
| VISTA DEL CAMINO CIR | 171 N/O GEORGE WY   | SOUTH END           | R | AC | SLURRY SEAL | 65 | 75 | \$ | 3,378.00  |
| VISTA DEL SUR        | Susan Ave           | END                 | R | AC | SLURRY SEAL | 79 | 87 | \$ | 1,019.56  |
| ZANETTA DR           | Reindollar Ave      | Hillcrest Ave       | R | AC | SLURRY SEAL | 66 | 76 | \$ | 6,125.56  |

Slurry Seal Total \$ 192,801.56

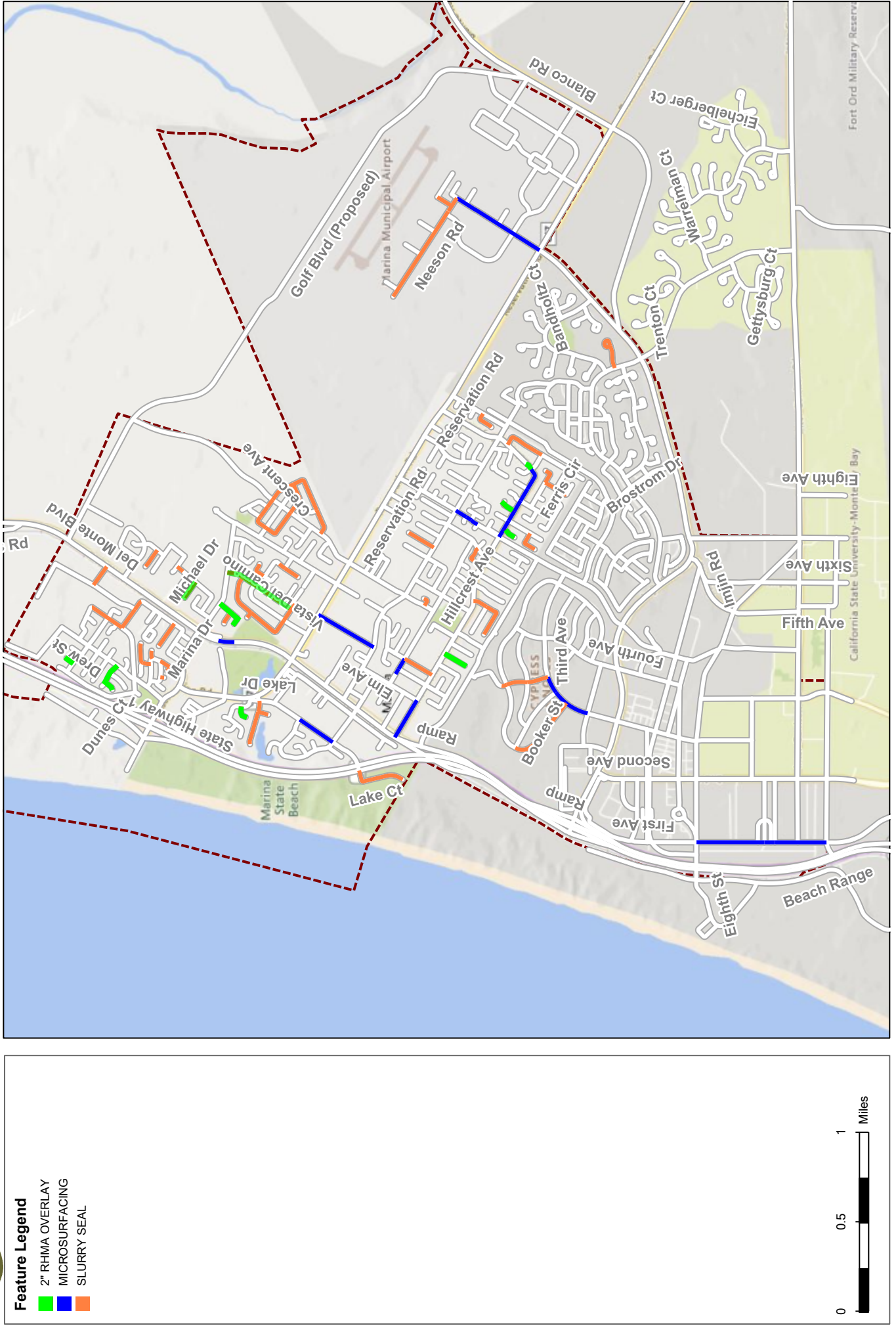
**2019/20 Fiscal Year Total \$ 1,356,594.83**



City of Marina

# Project Selection

APR801-FY19-20 - 2019 Project Period - Printed: 4/3/2019



April 3, 2019

Item No. **8f(4)**

Honorable Mayor and Members  
of the Marina City Council

City Council Meeting of  
April 16, 2019

**CITY COUNCIL CONSIDER ADOPTING RESOLUTION NO. 2019-,  
ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2019-20 FUNDED  
BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

**RECOMMENDATION:** It is recommended that the City Council consider:

1. adopting Resolution No. 2019-, adopting a list of projects for Fiscal Year 2019-20 funded by SB 1: The Road Repair and Accountability Act of 2017.

**BACKGROUND:**

On April 28, 2017 the Governor signed Senate Bill 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, Senate Bill 1 (SB 1): increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

The Road Repair and Accountability Act of 2017 provides \$5.2 billion annually and is a significant investment in California's transportation infrastructure. The bill provides \$15 billion for local streets and roads over the next ten years. Monterey County's share of the local streets and roads funding is approximately \$12.9 million in fiscal year 2018/19.

Beginning November 1, 2017, the State Controller deposits various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding is apportioned by formula to eligible cities and counties for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

Prior to receiving an apportionment of RMRA funds from the State Controller in a fiscal year, a city or county must submit to the California Transportation Commission a list of projects proposed to be funded with these funds. All projects proposed to receive funding must be adopted by resolution by the applicable city council or county board of supervisors at a regular public meeting. The list of projects must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement. This report is due to the California Transportation Commission by May 1<sup>st</sup> of each year.

In addition to the project list report, for each fiscal year in which RMRA funds are received and expended, cities and counties must submit documentation to the California Transportation Commission that details the expenditure of all RMRA funds, including a description and location of each completed project, the amount of funds expended on the project, the completion date, and the estimated useful life of the improvement. This report on expenditures is due to the California Transportation Commission by October 1<sup>st</sup> of each year.

**ANALYSIS:**

As part of the City's Pavement Management Program's annual street maintenance project budget, the City has developed a fiscal year project list that will utilize the RMRA funds to supplement

the financing of project administration and construction. This project list is substantially consistent with lists of proposed streets that will be presented to City Council as part of this fiscal year's budget discussions and is attached as **EXHIBIT A**. Once adopted, staff will enter the project list into the State SB1 Programs Project Intake website prior to the May 1<sup>st</sup> deadline. As the proposed list is a representation of the City's intent for roadway maintenance projects, this list may be amended after the submission to the California Transportation Commission.

This action is before the City Council in advance of the remainder of the fiscal year 2019-2020 budget and only pertains to the proposed expenditure of RMRA funds. Use of other funding sources in the Capital Improvement Program will be brought to City Council as part of the greater budget discussion.

**FISCAL IMPACT:**

Should the City Council approve this request, the entry of the City's proposed project list will allow the City to receive an estimated \$396,442 of SB 1 revenue. The submission of the project list is a declaration of intent to the California Transportation Commission that the City will dedicate the RMRA funds towards roadway maintenance.

**CONCLUSION:**

This request is submitted for City Council consideration and possible action.

Respectfully submitted,

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Edrie Delos Santos, P.E.  
Senior Engineer  
Public Works Department  
City of Marina

**REVIEWED/CONCUR:**

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Brian McMinn, P.E., P.L.S.  
Public Works Director/City Engineer  
City of Marina

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Layne P. Long  
City Manager  
City of Marina