

RESOLUTION NO 2019-103

A RESOLUTION OF THE MARINA CITY COUNCIL AUTHORIZING
ACCEPTANCE OF THE FISCAL YEAR 2018 ASSISTANCE TO
FIREFIGHTERS GRANT #EMW-2018-FO-04139 TO PURCHASE SELF-
CONTAINED BREATHING APPARATUS

WHEREAS, The Fire Department's Self Contained Breathing Apparatus (SCBA) have reached the end of their useful service life, and;

WHEREAS, SCBAs are essential safety equipment that allow firefighters to enter immediately dangerous to life or health (IDLH) environments, and SCBAs are required to conduct rescue, firefighting, and hazardous materials mitigation operations, and;

WHEREAS, The Fire Department has applied for an Assistance to Fire Fighters Grant (AFG) to replace the SCBA's, and;

WHEREAS, The SCBA committee has evaluated and formulated specifications of SCBA's that are cost effective and interoperable with surrounding agencies, and;

WHEREAS, The SCBA committee has determined that the MSA SCBA is eligible to be purchased through NPP.gov cooperative purchasing which insures the lowest possible cost and satisfies all purchasing requirements, and;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Marina does hereby:

1. Adopt Resolution No. 2019- , Approving the acceptance of AFG Grant #EMW-2018-FO-04139 to purchase 26 SCBA's with mask and cylinders and 26 spare SCBA bottles, and;
2. Authorize the Finance Director to make necessary accounting and budgetary entries, and;
3. Authorize the City Manager to execute purchase agreements on behalf of the City subject to final review and approval by the City Attorney.

PASSED AND ADOPTED by the City Council of the City of Marina at a regular meeting duly held on the 1st day of October 2019 by the following vote:

AYES: COUNCIL MEMBERS: Berkley, Urrutia, O'Connell, Morton, Delgado

NOES: COUNCIL MEMBERS: None

ABSENT: COUNCIL MEMBERS: None

ABSTAIN: COUNCIL MEMBERS: None

Bruce C. Delgado, Mayor

ATTEST:

Anita Sharp, City Clerk

Exhibit A

Status of General Fund Available Revenues, Fiscal Year 2019/20						
General Fund Excess of Revenues Over/(Under) Expenditures (Page 8, General Fund, Column 9)						(1,532,720)
Add Back One-time Capital Transfers						
		Capital Transfers (1)		3,935,300		
		Less: Recurring Roads (2)		(1,600,000)		
		Vehicle Transfer (3)		812,000		
		Less: recurring amounts (4)		(507,000)		
			Less One-time Transfers net			2,640,300
			Unassigned Budgeted Revenues 7/2/19			1,107,580
Subsequent uses of General Fund Revenues since 7/1/2019						
	<u>Resolution #</u>	<u>Item</u>				
	2019-66A	Formation Environmental - GSA				(274,780)
	2019-90	IT Server Room				(14,025)
	2019-97	Voting Rights - NDC Districting Consulting				(34,500)
Remaining Unassigned Revenues as of 10/1/2019						784,275
(1) Page 10, Summary of Transfers 3rd grouping						
(2) Page 122 #2 Annual Street Resurfacing, less \$120,000 for Flower Circle						
(3) Page 10, Summary of Transfer, 4th grouping						
(4) Page 156, Vehicle replacement memo 19/20 purchases						
Other Budget Resolutions since 7/1/19						
	<u>Resolution #</u>	<u>Item</u>		<u>Fund</u>		
	2019-83	New Image Landscape		Landscape Districts		(960)
	2019-87	Annual Street Project (5)		462		192,256
	2019-89	Airport Runway Addition		555		46,130
(5) The bid over the engineer's estimate fell within budget, but was more than expected						

September 23, 2019

Item No. **8g(1)**

Honorable Mayor and Members
of the Marina City Council

City Council Meeting
of October 1, 2019

**CITY COUNCIL CONSIDER ADOPTING RESOLUTION NO. 2019,
AUTHORIZING THE ACCEPTANCE OF A FISCAL YEAR 2018
ASSISTANCE TO FIREFIGHTERS GRANT (AFG) #EMW-2018-FO-04139
TO PURCHASE SELF-CONTAINED BREATHING APPARATUS**

RECOMMENDATION:

It is recommended that the City Council:

1. Consider adopting Resolution No. 2019-, authorizing the acceptance of the fiscal year 2018 Assistance to Firefighters (AFG) grant #EMW-2018-FO-04139 to purchase 26 Self-Contained Breathing Apparatus (SCBA) with a spare bottle, and;
2. Authorize the Finance Director to make necessary accounting and budgetary entries, and;
3. Authorize the City Manager to execute purchase agreement on behalf of the City subject to final review and approval by the City Attorney.

BACKGROUND:

Where life safety is considered, Personal Protective Equipment which includes the Self-contained Breathing Apparatus (SCBA), is the single most important piece of equipment when operating in in an Immediately Dangerous to Life or Health (IDLH) atmosphere. The fire departments current inventory consists of thirty-four Survivair Panther units, produced in 2003 (2002 standard) which are out of date and out of compliance with N.F.P.A Standards and have reached the end of their useful service life.

In preparation to replace our SCBA's, the Fire Department applied for a \$284,924 Assistance to Fire Fighters Grant (AFG) for new SCBA's and related equipment. AFG grants requires the grant applicant contribute 10% towards the total amount. The AFG grant request was for 26 SCBA's with Thermo imaging capability and a spare bottle, a Fit Tester and an Air Compressor with adapters.

ANALYSIS:

On Friday September 20, 2019, the Marina Fire Department was were notified by FEMA that we have been awarded an AFG grant for \$159,368 to purchase 26 SCBA's with a spare bottle. FEMA did not fund the Thermo imaging capability, the Fit tester and the Air Compressor with adapters. We have 30 days to accept the grant or the grant is revoked by default.

In our grant request, the estimated cost of a SCBA with a spare cylinder was \$7,000.00. FEMA removed the estimated cost of Thermo imaging and funded the grant based on \$6,200.00 per SCBA with a spare bottle. FEMA recalculated the cost to be \$175,305.00 including tax. Of the \$175,305, FEMA awarded \$159,368.18 and our cost share would be \$15,936.82.

The actual cost, which has been quoted through a cooperative purchasing agreement, is \$6,522.00 plus tax per unit, including the spare bottle. Because this is more than the awarded amount from FEMA, we have submitted an amendment request reflecting the correct pricing asking FEMA to revise the grant award with the updated price of \$6,522.00 per unit. In conversations with the FEMA grant administrator, this is a common request and is usually honored. If FEMA approves the amendment, the total grant award will be \$184,409.55. FEMA's portion will be \$169,572.00 and our cost share will be \$16,764.50.

If FEMA does not approve the increase, FEMA will still pay \$159,368.00 and our cost share will increase to \$25,041.37. The Fit tester, Adapters and SCBA compressor were not funded.

We can delay the replacement of our SCBA compressor for a few years, but we need to replace our Fit Tester. The Fit Tester is at end of life. We have found a company that will give us a \$2,000.00 trade in on our old unit. With the trade in, we can purchase a Fit Tester that will meet our needs for \$11,400.00 including tax. The Fit Tester in the grant request was for \$14,500.00. We also need to purchase 5 adapters which are necessary to fill our SCBA bottles from our Air Compressor, to use the bottles to power our Rescue Air Bags on the engines and to allow our bottles to be filled by a breathing support. 5 Adapters will cost \$2,700.00 with tax.

FISCAL IMPACT:

FEMA has awarded \$159,368.18, if the amendment request is approved the award will increase to \$169,572.00

If FEMA does not approve the amendment, the request from unallocated funds will be \$25,041.37 for the SCBA cost share, \$11,400 for the Fit Tester and \$2,700.00 for the Adapters for a total of \$39,141.37.

If FEMA approves the amendment, the total request from unallocated funds will be \$16,764.50 for the SCBA cost share, \$11,400 for the Fit Tester and \$2,700.00 for the Adapters for a total of \$30,864.50.

Because of the time sensitive nature of acceptance of the grant, we are requesting that the City Manager to be authorized to accept the grant when the status of the amendment is determined.

Exhibit A, Status of General Fund Available Revenues, Fiscal Year 2019/20 shows what monies are left from this year's General Fund revenues. The request is to increase the General Fund budget by \$40,000 for the City's share of the SCBA cost.

CONCLUSION:

This request is submitted for City Council consideration and possible action
Respectfully submitted,

Doug McCoun
Fire Chief
City of Marina

REVIEWED/CONCUR:

Eric Frost
Finance Director
City of Marina

Layne Long
City Manager
City of Marina