

Please Start Here

| General Information | |
|----------------------------|---------------------------|
| Jurisdiction Name | Marina |
| Reporting Calendar Year | 2021 |
| Contact Information | |
| First Name | Christine |
| Last Name | Hopper |
| Title | Planning Services Manager |
| Email | chopper@cityofmarina.org |
| Phone | 8318841238 |
| Mailing Address | |
| Street Address | 211 Hillcrest Ave |
| City | Marina |
| Zipcode | 93933 |

Optional: Click here to import last year's data. This is best used when the workbook is new and empty. You will be prompted to pick an old workbook to import from. Project and program data will be copied exactly how it was entered in last year's form and must be updated. If a project is no longer has any reportable activity, you may delete the project by selecting a cell in the row and typing ctrl + d.

v 4_7_2022

Optional: This runs a macro which checks to ensure all required fields are filled out. The macro will create two files saved in the same directory this APR file is saved in. One file will be a copy of the APR with highlighted cells which require information. The other file will be list of the problematic cells, along with a description of the nature of the error.

Optional: Save before running. This copies data on Table A2, and creates another workbook with the table split across 4 tabs, each of which can fit onto a single page for easier printing. Running this macro will remove the comments on the column headers, which contain the instructions. Do not save the APR file after running in order to preserve comments once it is reopened.

Optional: This macro identifies dates entered that occurred outside of the reporting year. RHNA credit is only given for building permits issued during the reporting year.

Link to the online system: <https://apr.hcd.ca.gov/APR/login.do>

Submittal Instructions

Please save your file as Jurisdictionname2021 (no spaces). Example: the city of San Luis Obispo would save their file as SanLuisObispo2021

Housing Element Annual Progress Reports (APRs) forms and tables must be submitted to HCD and the Governor's Office of Planning and Research (OPR) on or before April 1 of each year for the prior calendar year; submit separate reports directly to both HCD and OPR pursuant to Government Code section 65400. There are two options for submitting APRs:

1. **Online Annual Progress Reporting System - Please see the link to the online system to the left.** This allows you to upload the completed APR form into directly into HCD's database limiting the risk of errors. If you would like to use the online system, email APR@hcd.ca.gov and HCD will send you the login information for your jurisdiction. *Please note: Using the online system only provides the information to HCD. The APR must still be submitted to OPR. Their email address is opr.apr@opr.ca.gov.*

2. **Email** - If you prefer to submit via email, you can complete the excel Annual Progress Report forms and submit to HCD at APR@hcd.ca.gov and to OPR at opr.apr@opr.ca.gov. Please send the Excel workbook, not a scanned or PDF copy of the tables.

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|-----------------|-----------|-------------------------|
| Jurisdiction | Marina | |
| Reporting Year | 2021 | (Jan. 1 - Dec. 31) |
| Planning Period | 5th Cycle | 12/31/2015 - 12/31/2023 |

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Housing Element Implementation
 (CCR Title 25 §6202)

This table is auto-populated once you enter your jurisdiction name and current year data. Past year information comes from previous APRs.
 Please contact HCD if your data is different than the material supplied here

| Table B | | | | | | | | | | | | | |
|--|---------------------|---------------------------------|------|------|------|------|------|------|------|------|------|---------------------------------|--------------------------------------|
| Regional Housing Needs Allocation Progress | | | | | | | | | | | | | |
| Permitted Units Issued by Affordability | | | | | | | | | | | | | |
| | | 1 | 2 | | | | | | | | 3 | 4 | |
| Income Level | | RHNA Allocation by Income Level | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | Total Units to Date (all years) | Total Remaining RHNA by Income Level |
| Very Low | Deed Restricted | 315 | - | - | 1 | - | - | - | - | - | - | 42 | 273 |
| | Non-Deed Restricted | | - | - | 41 | - | - | - | - | - | - | | |
| Low | Deed Restricted | 206 | - | - | 1 | - | - | - | - | - | - | 6 | 200 |
| | Non-Deed Restricted | | - | - | 5 | - | - | - | - | - | - | | |
| Moderate | Deed Restricted | 239 | - | - | - | - | - | - | - | - | - | 147 | 92 |
| | Non-Deed Restricted | | - | - | 147 | - | - | - | - | - | - | | |
| Above Moderate | | 548 | 61 | 74 | 22 | 121 | 76 | 75 | 210 | - | - | 639 | - |
| Total RHNA | | 1,308 | | | | | | | | | | | |
| Total Units | | | 61 | 74 | 217 | 121 | 76 | 75 | 210 | - | - | 834 | 565 |

Note: units serving extremely low-income households are included in the very low-income permitted units totals and must be reported as very low-income units.

Please note: For the last year of the 5th cycle, Table B will only include units that were permitted during the portion of the year that was in the 5th cycle. For the first year of the 6th cycle, Table B will include units that were permitted since the start of the planning period.

Please note: The APR form can only display data for one planning period. To view progress for a different planning period, you may login to HCD's online APR system, or contact HCD staff at apr@hcd.ca.gov.

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Table D

Program Implementation Status pursuant to GC Section 65583

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

| 1 | 2 | 3 | 4 |
|-----------------|-----------|------------------|----------------------------------|
| Name of Program | Objective | Timeframe in H.E | Status of Program Implementation |
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| <p>Program 1.1: Provide Adequate Sites for RHNA</p> | <p>For the 2015-2023 Housing Element planning period, the City of Marina has been assigned a Regional Housing Needs Allocation (RHNA) of 1,308 units, with the following income distribution: 315 very low income units; 205 low income units; 238 moderate income units; and 550 above moderate income units. The City's land use policies, as guided by its General Plan, Zoning Ordinance, and Specific Plans, offer adequate capacity to accommodate the RHNA. The City will continue to monitor the progress in implementing the various specific plans and development within the Central and Downtown Marina areas to ensure adequate capacity is available throughout the planning period.</p> | <p>2023</p> | <p>Total units toward RHNA since 2015 – 600 units:Very Low – 42 units</p> <ul style="list-style-type: none"> <input type="checkbox"/> Low – 6 units <input type="checkbox"/> Moderate – 147 units <input type="checkbox"/> Above Moderate – 639 units <p>Total Remaining RHNA – 565 units:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Very Low – 273 units <input type="checkbox"/> Low – 200 units <input type="checkbox"/> Moderate – 92 units <input type="checkbox"/> Above Moderate – 0 units <p>The City is actively pursuing the adoption of the Downtown Vitalization Specific Plan that would provide increased capacity for high-density development in the Downtown Area. The City anticipates plan adoption by Spring 2023.</p> |
| <p>Program 1.2: Mixed Use/Increased Density - MST Site</p> | <p>A minimum of 55 units to be constructed as part of the mixed-use component of the Monterey-Salinas Transit (MST) property adjacent to the Marina Transit Exchange. A minimum of 30 percent of the first 30 units shall be affordable to low income households earning no more than 80 percent of the current County median household income, plus 20 percent of the units above 30 shall be affordable at the levels specified in the City's inclusionary housing ordinance.</p> | <p>N/A</p> | <p>A developer has expressed interest in developing on the site, but no development plan for this site has been received.</p> |

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| <p>Program 1.3: Mixed Use/Increased Density - Monitoring Housing Production</p> | <p>Develop a monitoring program to track the development of mixed use residential units in relation to the RHNA: for example in the Specific Plan areas of The Dunes, Marina Station, and Downtown.</p> | <p>2020</p> | <p>Monitoring program is not yet scheduled - Anticipated in 2020</p> |
| <p>Program 1.4: Encourage Lot Consolidation to Facilitate Housing Development</p> | <p>Develop a formal application process for parcel mergers to encourage and facilitate parcel consolidation to accommodate the development of housing opportunities. Consolidation will be promoted through incentives, as appropriate, such as direct financial assistance through the Redevelopment Agency (e.g. the use of RDA 20% housing set-aside funds).</p> | <p>2023</p> | <p>The City continues to encourage lot consolidation to facilitate housing development on an ongoing basis. The Draft Downtown Vitalization Specific Plan includes mechanisms to encourage lot consolidation.</p> |
| <p>Program 2.1: Density Bonus</p> | <p>Continue to provide density bonuses for projects providing affordable units in accordance with state law. Where a housing project seeks a higher density pursuant to the State Density Bonus Law, the affordable housing requirements of Government Code Section 65915 as well as the City's inclusionary housing requirement shall apply.</p> | <p>Ongoing</p> | <p>The City continues to offer density bonus incentives consistent with State law. Furthermore, the City will need to amend the Density Bonus Ordinance to comply with recent changes in State law regarding length of affordability control and replacement requirements. The City anticipates updating the density bonus provisions in 2020.</p> <p>Most of the recently approved projects in Downtown and Central Marina include a density bonus, increasing the project densities to over 40 units per acre.</p> |

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| <p>Program 2.2: Affordable Housing Development</p> | <p>Facilitate the development of affordable housing for lower and moderate income households by working with interested developers to identify appropriate sites for affordable housing; working with or assisting nonprofit developers to pursue affordable housing funds available at local, state, and federal levels to implement the goals and policies of this Housing Element; consider reduced, deferred, or waived City planning and processing fees for affordable housing, especially projects that include housing for extremely low income households, seniors, and the disabled; and provide priority processing for affordable housing projects and offer pre-application consultation.</p> | <p>Annually</p> | <p>This is an ongoing program. Most of the recently approved projects in Downtown and Central Marina include affordable units as a result of the City's inclusionary housing policy and the use of density bonus provisions. Of the 168 units approved, 84 units will be affordable to lower income households.</p> |
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| <p>Program 2.3: Inclusionary Housing Requirements</p> | <p>All new development or redevelopment of 20 or more units and all existing occupied housing in Marina's former Fort Ord (as of July 1, 2003) is required to provide at minimum a specified number of housing units affordable to specific income groups according to the affordability distribution specified in Section 17.45 of the Marina Municipal Code and General Plan. Amend the General Plan and Zoning Ordinance to change the total affordable requirement in existing housing in Marina's former Fort Ord, occupied as of July 1, 2003, to twenty (20) percent</p> | <p>Ongoing</p> | <p>The Housing Element of the Marina General Plan requires a 20% inclusionary requirement on the former Fort Ord. Specific Plans (Dunes on Monterey Bay Specific Plan and the Marina Heights Specific Plan) and the Cypress Knolls Tentative Map on the former Fort Ord require 20% affordable housing. Marina Municipal Code (MMC) Section 17.05.030 C (2) requires a 40% total affordable requirement on the former Fort Ord. The Housing Element and Specific Plans supersede the Municipal Code and thus this is a technicality. City staff will be pursuing revisions to the Code to be consistent with the General Plan. Within Downtown Marina, a Specific Plan is required for each development proposal allowing for flexibility in site design through development standards and design guidelines. With the adoption of the proposed Downtown Vitalization Specific Plan, the need for project level specific plan would be eliminated.</p> |
| <p>Program 2.4: Rezone Additional Land for Mobile Home Park</p> | <p>Consider re-zoning additional land for use and development of a new mobile home park.</p> | <p>Every two years</p> | <p>Consideration of potential sites ongoing. Section 17.060.050.A of the Zoning Ordinance requires minimum lot area for a mobile home park of five acres.</p> |
| <p>Program 2.5: Preferential Housing for Marina Workers and Residents</p> | <p>Monitor ongoing administration of Below Market Rate housing to ensure thirty percent of units for sale or rent are made available according to the priority preference categories established in the "BMR Administrative Policies and Procedures" adopted by the City Council on January 8, 2008 and as amended..</p> | <p>2023</p> | <p>This is an ongoing program. Alliance Residential, on behalf of the City and the Fort Ord Reuse Authority, continues to monitor the waiting list administration of BMR units at the Abrams and Preston Park housing areas.</p> |
| <p>Program 3.1: Improvement Standards Review</p> | <p>Every three years, review Zoning Ordinance, site improvement standards and development procedures to ensure that standards and procedures do not unnecessarily constrain the development, conservation, and rehabilitation of affordable housing.</p> | <p>Every three years</p> | <p>The city is working on the development of a Downtown Vitalization Specific Plan that will address and improve standards and development procedures in Downtown Marina. The City amended the zoning code to allow accessory dwelling units in all residentially zoned districts.</p> |

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| <p>Program 3.2: Zoning Ordinance Amendments</p> | <p>The City amended the Zoning Ordinance to address a variety of housing-related requirements. Additional efforts have been identified and include amending the zoning code for Transitional and supportive housing; employee housing; and density bonus replacement requirement and extended affordability covenants.</p> | <p>2020</p> | <p>The zoning amendments are expected to occur with the Zoning Ordinance update in 2020.</p> |
| <p>Program 4.1: Affordable Housing Resources</p> | <p>The City will actively pursue affordable housing resources available at the local, state, and federal levels to expand affordable housing opportunities in the City for a variety of activities, including but not limited to new construction, acquisition/ rehabilitation, first-time homebuyer assistance, and rehabilitation assistance.</p> | <p>Annually</p> | <p>This is an ongoing program. The City is actively pursuing Housing Element compliance so it would be eligible for State CDBG, HOME, and SB 2 funds, among others.</p> |
| <p>Program 5.1: Property Inspection/Code Enforcement</p> | <p>Continue use of the Property Inspection Program and code enforcement authority of the Building Division to identify nuisance structures upon property sale or transfer and require abatement prior to completion of the sale or transfer, contingent upon availability of adequate staff.</p> | <p>Annually</p> | <p>This is an ongoing program.</p> |
| <p>Program 5.2 Conservation of Existing Affordable Housing</p> | <p>The city will work to conserve its existing affordable housing inventory of 476 units.</p> | <p>Annually</p> | <p>Affordable units monitored by legal staff. This program is implemented as situations arise.</p> |

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| <p>Program 6.1: Energy Conservation</p> | <p>Assist homeowners and renters in securing energy audits through local utility companies and programs such as those offered by the Association of Monterey Bay Area Governments by: providing informational flyers available at City offices, public buildings, and special events; making announcements at City Council meetings, links to the City's website and facilitating articles in local newspapers to advertise funding sources for making changes that include energy conservation fixtures and devices.</p> | <p>2023</p> | <p>The City continues to work with AMBAG's Energy Watch Program by distributing information flyers at City offices and the Marina Public Library and informing people verbally of AMBAG's programs. All information provided by the City is current and up to date.</p> |
| <p>Program 7.1: Fair Housing Outreach</p> | <p>The City will continue to promote equal housing opportunity by providing fair housing information on the City Website, City Library, Community Center, and other public locations. The City will refer inquiries for services and complaints to the appropriate agencies, including the Housing Authority of the County of Monterey; U.S. Department of Housing and Urban Development, Fair Housing and Equal Opportunity Office; State Department of Fair Employment and Housing; as well as other agencies such as the Monterey County Housing Resources Center.</p> | <p>Annually</p> | <p>This is an ongoing program. Information and links in regards to fair housing are updated as needed.</p> |

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Note: "+" indicates an optional field
Cells in grey contain auto-calculation formulas

Table E
Commercial Development Bonus Approved pursuant to GC Section 65915.7

| Project Identifier | | | | Units Constructed as Part of Agreement | | | | Description of Commercial Development Bonus | Commercial Development Bonus Date Approved |
|-------------------------------------|----------------|---------------------------|---|--|------------|-----------------|-----------------------|---|--|
| 1 | | | | 2 | | | | 3 | 4 |
| APN | Street Address | Project Name ⁺ | Local Jurisdiction Tracking ID ⁺ | Very Low Income | Low Income | Moderate Income | Above Moderate Income | Description of Commercial Development Bonus | Commercial Development Bonus Date Approved |
| Summary Row: Start Data Entry Below | | | | | | | | | |
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Note: "+" indicates an optional field
 Cells in grey contain auto-calculation formulas

Table F

Units Rehabilitated, Preserved and Acquired for Alternative Adequate Sites pursuant to Government Code section 65583.1(c)

Please note this table is optional: The jurisdiction can use this table to report units that have been substantially rehabilitated, converted from non-affordable to affordable by acquisition, and preserved, including mobilehome park preservation, consistent with the standards set forth in Government Code section 65583.1, subdivision (c). Please note, motel, hotel, hostel rooms or other structures that are converted from non-residential to residential units pursuant to Government Code section 65583.1(c)(1)(D) are considered net-new housing units and must be reported in Table A2 and not reported in Table F.

| Activity Type | Units that Do Not Count Towards RHNA ⁺ Listed for Informational Purposes Only | | | | Units that Count Towards RHNA ⁺ Note - Because the statutory requirements severely limit what can be counted, please contact HCD to receive the password that will enable you to populate these fields. | | | | The description should adequately document how each unit complies with subsection (c) of Government Code Section 65583.1 ⁺ |
|-------------------------------|---|------------------------------|-------------------------|--------------------------|---|------------------------------|-------------------------|--------------------------|---|
| | Extremely Low-Income ⁺ | Very Low-Income ⁺ | Low-Income ⁺ | TOTAL UNITS ⁺ | Extremely Low-Income ⁺ | Very Low-Income ⁺ | Low-Income ⁺ | TOTAL UNITS ⁺ | |
| Rehabilitation Activity | | | | | | | | | |
| Preservation of Units At-Risk | | | | | | | | | |
| Acquisition of Units | | | | | | | | | |
| Mobilehome Park Preservation | | | | | | | | | |
| Total Units by Income | | | | | | | | | |

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For Monterey County jurisdictions, please format the APN's as follows:999-999-999-999

| Table H | | | | | | |
|-------------------------------------|-----------------------------|-------------------|-----------------|---------------------|------------------------|------------------------------------|
| Locally Owned Surplus Sites | | | | | | |
| Parcel Identifier | | | | Designation | Size | Notes |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| APN | Street Address/Intersection | Existing Use | Number of Units | Surplus Designation | Parcel Size (in acres) | Notes |
| Summary Row: Start Data Entry Below | | | | | | |
| 031-111-037-000 | N/A | Public Facilities | 0 | Excess | 575.78 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-001-000 | 3200 IMJIN RD | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-002-000 | 3220 IMJIN RD | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-003-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-004-000 | 3230 IMJIN RD | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-005-000 | 3240 IMJIN RD | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-006-000 | 3250 IMJIN RD | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-007-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-008-000 | 3262 IMJIN RD | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-009-000 | 3260 IMJIN RD | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-010-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-011-000 | | Public Facilities | 0 | Excess | 0.177 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-012-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-013-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-014-000 | 3261 IMJIN RD | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-015-000 | 791 NEESON RD | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-016-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-017-000 | 781 NEESON RD | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-018-000 | 761 NEESON RD | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-019-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-020-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-021-000 | 741 NEESON RD | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-022-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-023-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-024-000 | 721 NEESON RD | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-025-000 | 711 NEESON RD | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-026-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-027-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-028-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-029-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-030-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-035-000 | 3271 IMJIN RD | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-036-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |

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|-----------------|-------------------|-------------------|---|--------|-------|---------------------------------------|
| 031-112-037-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-038-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-039-000 | 771 NEESON RD | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-040-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-041-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-042-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-043-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-044-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| 031-112-045-000 | | Public Facilities | 0 | Excess | 0 | AIRPORT PROPERTY - DEED RESTRICTED |
| NOT AVAILABLE | n/a | Vacant | 0 | Excess | 0 | |
| 031-271-010-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - WASTE WATER FACILITY |
| 033-121-009-000 | 188 SEASIDE CIR | Public Facilities | 0 | Excess | 2.68 | CITY FACILITY - COUNTY LIBRARY |
| 032-311-002-000 | 211 HILLCREST AVE | Public Facilities | 0 | Excess | 0 | CITY FACILITY - CIVIC CENTER |
| 032-303-013-000 | 211 HILLCREST AVE | Public Facilities | 0 | Excess | 0 | CITY FACILITY - COMMUNITY CENTER |
| 032-311-033-000 | 209 CYPRESS AVE | Public Facilities | 0 | Excess | 0.64 | CITY FACILITY - COMMUNITY DEVELOPMENT |
| 031-101-038-000 | 2660 5TH AVE | Public Facilities | 0 | Excess | 7.06 | CITY FACILITY - CORPORATE YARD |
| 031-251-031-000 | | Public Facilities | 0 | Excess | 3.26 | CITY FACILITY - DUNES FIRE STATION |
| 033-171-025-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - OLD CORPORATION YARD |
| 033-171-026-000 | 3040 LAKE DR | Public Facilities | 0 | Excess | 1.49 | CITY FACILITY - OLD CORPORATION YARD |
| 031-081-021-000 | N/A | Public Facilities | 0 | Excess | 0.33 | CITY FACILITY - PERCOLATION POND |
| 031-282-017-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-011-032-000 | 234 COSKY DR | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-021-023-000 | MICHAEL DR | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-021-041-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-021-058-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-032-006-000 | MICHAEL DR | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-042-014-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-071-060-000 | DEFOREST RD | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-071-084-000 | MARTIN CIR | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-082-024-000 | 3241 MARTIN CIR | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-091-051-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-091-056-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-101-059-000 | DEFOREST RD | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-131-019-000 | CRIVELLO RD | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-151-029-000 | CRESTVIEW CT | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-152-044-000 | EXETER PL | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-211-011-000 | CRESCENT AVE | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-221-032-000 | EVERETT CIR | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-231-021-000 | FLOWER CIR | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-232-046-000 | LYNSCOTT DR | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-232-063-000 | | Public Facilities | 0 | Excess | 0.077 | CITY FACILITY - PERCOLATION POND |
| 032-241-012-000 | LYNSCOTT DR | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-242-057-000 | CARMEL AVE | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-242-077-000 | 3101 ELLIS CT | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-251-055-000 | CARMEL AVE | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-251-056-000 | CARMEL AVE | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |

| | | | | | | |
|-----------------|--------------------|-------------------|---|--------|-------|--------------------------------------|
| 032-261-021-000 | HELENA WAY | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-262-026-000 | 408 REDWOOD DR | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-273-015-000 | 355 HILLCREST AVE | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-283-023-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-283-040-000 | | Public Facilities | 0 | Excess | 0.61 | CITY FACILITY - PERCOLATION POND |
| 032-291-011-000 | BENNETT CT | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-311-023-000 | 227 CYPRESS AVE | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-331-039-000 | 304 HILLCREST AVE | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-351-037-000 | REINDOLLAR AVE | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-361-018-000 | MILDRED CT | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-371-015-000 | JEAN ST | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-371-062-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-381-014-000 | GLORIA CIR | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-381-035-000 | KELLI CT | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-382-054-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-383-019-000 | 3012 LIBERTY CT | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-383-050-000 | CALIFORNIA ST | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-383-054-000 | | Public Facilities | 0 | Excess | 0.36 | CITY FACILITY - PERCOLATION POND |
| 032-391-013-000 | 3003 ELLEN CT | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-391-047-000 | 3002 KING CIR | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-391-087-000 | 3026 KENNEDY CT | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-401-033-000 | 3009 CRESCENT ST | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-403-042-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-411-073-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-412-028-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-412-029-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-431-003-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-481-005-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-501-022-000 | 3080 CRUMPTON LN | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-551-019-000 | 3228 DEFOREST RD | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 033-021-011-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 033-062-001-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 033-062-016-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 033-076-094-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 033-081-036-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 033-082-038-000 | STARFISH CT | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 033-172-003-000 | | Public Facilities | 0 | Excess | 0.42 | CITY FACILITY - PERCOLATION POND |
| 033-221-050-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 033-251-033-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 033-271-023-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 033-271-024-000 | | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 033-281-017-000 | PACIFIC CT | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 033-281-026-000 | 3377 PAUL DAVIS DR | Public Facilities | 0 | Excess | 0 | CITY FACILITY - PERCOLATION POND |
| 032-321-043-000 | OWEN AVE | Public Facilities | 0 | Excess | 0 | CITY FACILITY - SKATE PARK |
| 033-211-010-000 | 180 RESERVATION RD | Public Facilities | 0 | Excess | 0 | CITY FACILITY - WASTE WATER FACILITY |
| 031-081-023-000 | N/A | Vacant | 0 | Excess | 30.71 | |

| | | |
|------------------------|-----------|-------------------------|
| Jurisdiction | Marina | |
| Reporting Year | 2021 | (Jan. 1 - Dec. 31) |
| Planning Period | 5th Cycle | 12/31/2015 - 12/31/2023 |

| Building Permits Issued by Affordability Summary | | |
|---|---------------------|---------------------|
| Income Level | | Current Year |
| Very Low | Deed Restricted | 0 |
| | Non-Deed Restricted | 0 |
| Low | Deed Restricted | 0 |
| | Non-Deed Restricted | 0 |
| Moderate | Deed Restricted | 0 |
| | Non-Deed Restricted | 0 |
| Above Moderate | | 210 |
| Total Units | | 210 |

Note: Units serving extremely low-income households are included in the very low-income permitted units totals

| Units by Structure Type | Entitled | Permitted | Completed |
|--------------------------------|-----------------|------------------|------------------|
| SFA | 0 | 0 | 0 |
| SFD | 0 | 199 | 0 |
| 2 to 4 | 0 | 0 | 0 |
| 5+ | 9 | 0 | 0 |
| ADU | 5 | 11 | 0 |
| MH | 0 | 0 | 0 |
| Total | 14 | 210 | 0 |

| Housing Applications Summary | |
|--|----|
| Total Housing Applications Submitted: | 4 |
| Number of Proposed Units in All Applications Received: | 14 |
| Total Housing Units Approved: | 14 |
| Total Housing Units Disapproved: | 0 |

| Use of SB 35 Streamlining Provisions | |
|---|---|
| Number of Applications for Streamlining | 0 |
| Number of Streamlining Applications Approved | 0 |
| Total Developments Approved with Streamlining | 0 |
| Total Units Constructed with Streamlining | 0 |

| Units Constructed - SB 35 Streamlining Permits | | | |
|---|---------------|------------------|--------------|
| Income | Rental | Ownership | Total |
| Very Low | 0 | 0 | 0 |
| Low | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 |
| Above Moderate | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

Cells in grey contain auto-calculation formulas

| | |
|-----------------------|-------------------------|
| Jurisdiction | Marina |
| Reporting Year | 2021 (Jan. 1 - Dec. 31) |

ANNUAL ELEMENT PROGRESS REPORT
Local Early Action Planning (LEAP) Reporting
(CCR Title 25 §6202)

Please update the status of the proposed uses listed in the entity's application for funding and the corresponding impact on housing within the region or jurisdiction, as applicable, categorized based on the eligible uses specified in Section 50515.02 or 50515.03, as applicable.

| Total Award Amount | \$ | 150,000.00 | <i>Total award amount is auto-populated based on amounts entered in rows 15-26.</i> | | |
|-----------------------------------|--------------------------|--|---|----------------------|--------------|
| Task | \$ Amount Awarded | \$ Cumulative Reimbursement Requested | Task Status | Other Funding | Notes |
| VMT Analysis | \$40,000.00 | \$0.00 | In Progress | REAP | |
| Phase 1 General Plan Update | \$105,000.00 | \$0.00 | In Progress | REAP | |
| Accessory Dwelling Unit Ordinance | \$5,000.00 | \$0.00 | In Progress | REAP | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

Summary of entitlements, building permits, and certificates of occupancy (auto-populated from Table A2)

| Completed Entitlement Issued by Affordability Summary | | |
|--|---------------------|---------------------|
| Income Level | | Current Year |
| Very Low | Deed Restricted | 0 |
| | Non-Deed Restricted | 0 |
| Low | Deed Restricted | 0 |
| | Non-Deed Restricted | 0 |
| Moderate | Deed Restricted | 0 |
| | Non-Deed Restricted | 0 |
| Above Moderate | | 14 |
| Total Units | | 14 |

| Building Permits Issued by Affordability Summary | | |
|---|---------------------|---------------------|
| Income Level | | Current Year |
| Very Low | Deed Restricted | 0 |
| | Non-Deed Restricted | 0 |
| Low | Deed Restricted | 0 |
| | Non-Deed Restricted | 0 |
| Moderate | Deed Restricted | 0 |
| | Non-Deed Restricted | 0 |
| Above Moderate | | 210 |
| Total Units | | 210 |

| Certificate of Occupancy Issued by Affordability Summary | | |
|---|---------------------|---------------------|
| Income Level | | Current Year |
| Very Low | Deed Restricted | 0 |
| | Non-Deed Restricted | 0 |
| Low | Deed Restricted | 0 |
| | Non-Deed Restricted | 0 |
| Moderate | Deed Restricted | 0 |
| | Non-Deed Restricted | 0 |
| Above Moderate | | 0 |
| Total Units | | 0 |