

RESOLUTION NO. 2024-86

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARINA APPROVING THE
FEE SCHEDULE FOR CITY SERVICES

WHEREAS, on July 2, 2024, the City Council opened a public hearing and took testimony from members of the public regarding fees and service charges and the recommendations made in the Cost of Services Study prepared by Revenue & Cost Specialists, LLC; and

WHEREAS, notice of the public hearing and a general explanation of the changes proposed was given in accordance with Government Code Section 6062a and there were no written requests for mailed notice of meetings or the public hearing on file with the City; and

WHEREAS, the cost of services benefiting individuals and not the entire community should be borne by the individuals receiving the service. Therefore, determining the cost of services ensures that fees recover only costs reasonably borne, as established by Section 8(c) of Proposition 4, now Article XIII B of the California Constitution; and

WHEREAS, to the extent fee revenue does not cover the full cost of providing the service, the difference is subsidized by the City's general fund tax dollars. The community benefits from subsidies for certain fees, and it is not found by the City Council that it is in the best interest of the community to charge full cost of recovery in all cases; and

WHEREAS, appropriate data has been available to the public since June 21, 2024, indicating the cost or estimated cost required to support the fees and charges for which changes are proposed; and

WHEREAS, on July 2, 2024, the City Council held a public hearing, for which notice was provided in accordance with Government Code Section 6062a, and took oral or written testimony from members of the public and information from staff regarding the Cost of Service Study for new, increased or confirmed service charges and fees.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Marina does hereby:

1. Approve the "City of Marina Fee Schedule" for City services (EXHIBIT A). attached hereto and incorporated herein by this reference, and direct that all new or increased fees and services charges shall take effect as of September 1, 2024, and existing fees and service charges shall remain in full force and effect until that time and are hereby restated.

PASSED AND ADOPTED by the City Council of the City of Marina at a regular meeting duly held on the 2nd day of July 2024, by the following vote:

AYES: COUNCIL MEMBERS: McAdams, McCarthy, Biala, Visscher, Delgado

NOES: COUNCIL MEMBERS: None

ABSENT: COUNCIL MEMBERS: None

ABSTAIN: COUNCIL MEMBERS: None

Bruce C. Delgado, Mayor

ATTEST:

Anita Sharp, Deputy City Clerk

**CITY OF MARINA
MASTER FEE SCHEDULE**

REF #	SERVICE	SUGGESTED FEE
COMMUNITY DEVELOPMENT		
S-002	CONDITIONAL USE PERMIT	\$5,350 per application
S-003	CONDITIONAL USE PERMIT AMENDMENT	\$4,135 per application
S-004	SITE & ARCH DESIGN REV-MINOR ADMIN	\$615 per application
S-004A	SITE & ARCH DESIGN REV-MAJOR ADMIN	\$1,010 per application
S-005	SITE & ARCH DESIGN REV-DISCR	\$7,650 per application
		\$1,820 per application
S-007	COASTAL DEVELOPMENT PERMIT	This fee is to be charged in addition to usual fees for projects in the Coastal Zone
S-009	LOCAL COASTAL PROGRAM AMENDMENT	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
S-010	COASTAL DEVELOP. PERMIT EXEMPTION	\$265 per application
S-011	GENERAL PLAN AMENDMENT	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
S-013	SPECIFIC PLAN REVIEW	Minor - \$5,000 Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs. Major - \$20,000 Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
S-014	SPECIFIC PLAN AMENDMENT	Minor - \$5,000 Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs. Major - \$20,000 Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
S-015	ZONING TEXT/MAP AMENDMENT	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
S-016	VARIANCE APPLICATION	Minor - \$2,540 per application Major - \$5,075 per application
S-016A	OBJECTIVE STANDARDS MULTIFAMILY REV	\$2,540 per application
		\$210 per application
S-016B	PRE-APPROVED ADU PLANNING REVIEW	Building fees are in addition to this fee.
S-017	DEVELOPMENT AGREEMENT	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved and any outside costs, including City Attorney and consultants.

REF #	SERVICE	SUGGESTED FEE
S-018	ANNEXATION REVIEW	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
S-019	ENVIRONMENTAL NEG DECLARATION	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
S-020	ENVIRONMENTAL IMPACT REPORT REV	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
S-021	TENTATIVE PARCEL MAP	\$6,195 per map
S-022	TENTATIVE TRACT MAP	5-20 lots - \$12,650 per map 20+ lots - Deposit and fee agreement with charges at the Fully Allocated Hourly Rates for all personnel involved and any outside costs.
S-023	TENTATIVE MAP AMENDMENT	Administrative - \$2,830 per application Council - \$6,685 per application
S-024	FINAL PARCEL MAP	\$7,225 per map
S-025	FINAL TRACT MAP	\$10,000 deposit and fee agreement with charges at the Fully Allocated Hourly Rates for all personnel involved and any outside costs.
S-026	FINAL MAP AMENDMENT	\$5,460 per application
S-031	LOT LINE ADJUSTMENT	\$4,425 per application
S-031A	LOT MERGER	\$4,425 per application
S-034	REVERSION TO ACREAGE	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
S-035	CERTIFICATE OF COMPLIANCE	\$2,245 per application or a deposit as determined by staff
S-036	ADMIN.CONSIST DETERM REQ. TO FORA	This fee should be removed from the fee schedule as the service is no longer provided.
S-037	LEGISL CONSIST DETERM REQ TO FORA	This fee should be removed from the fee schedule as the service is no longer provided.
S-038	MINING PERMIT/RECLAMATION PLAN	This fee should be removed from the fee schedule as the service is no longer provided.
S-039	SIGN PROGRAM REVIEW	\$3,410 per application
S-040	SIGN PROGRAM AMENDMENT	\$2,575 per application
S-041	SIGN REVIEW - DISCRETIONARY	\$1,705 per application
S-042	SIGN REVIEW - ADMINISTRATIVE	With Sign Program - \$110 per application Without Sign Program - \$370 per application
S-043	TEMPORARY SIGN/BANNER REVIEW	\$50 per application
S-044	TEMPORARY USE PERMIT	Minor - \$960 per application Major - \$1,340 per application
S-044B	MINOR TELECOMMUNICATIONS PERMIT	\$740 per application
S-044C	SIDEWALK VENDOR PERMIT	\$160 per permit
S-044D	FOOD TRUCK PERMIT	\$475 per permit
S-045	HOME OCCUPATION PERMIT	\$55 per application

REF #	SERVICE	SUGGESTED FEE
S-046	TREE REMOVAL - ADMINISTRATIVE	This fee should be removed from the fee schedule as it is now included in S-046A.
S-046A	TREE REMOVAL	Tier 1 - \$560 per application Tier 2 - \$1,500 deposit with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs. Tier 3 - \$3,000 deposit with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
S-047	STREET NAME/RE-NAME PROCESSING	This fee should be removed from the fee schedule as the service is not provided.
S-048	BUILDING ADDRESS/RE-ADDRESS PROC.	\$1,065 per building
S-049	TIME EXTENSION REVIEW	Administrative - \$690 per application Planning Commission - \$760 per application
S-050	APPEAL TO PLANNING COMMISSION	\$2,075 per appeal Appeal in the Coastal Zone - No Charge
S-051	APPEAL TO CITY COUNCIL	\$2,780 per appeal Appeal in the Coastal Zone - No Charge
S-051A	ZONING CLEARANCE LETTER	\$210 per letter
S-051B	PROPERTY HISTORY LETTER	\$445 per letter plus actual cost for any time spent over 2 hours.
S-051D	PLANNING EXTRA MEETING	\$320 per meeting
S-051E	PLANNING SPECIAL MEETING	\$645 per meeting
S-051F	EXTRA PLAN REVIEW	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
S-051G	MISCELLANEOUS PLANNING REVIEW	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
S-051H	GENERAL PLAN MAINTENANCE	15% surcharge of all Building Division Permit Fees
S-051I	DEVELOPMENT TECH SURCHARGE	4% of all Building Permit fees
S-051J	DEVELOPMENT SCANNING	\$1.25 per sheet/copy
S-051K	GIS PRINTOUT	\$10 per request plus \$2 per sheet or actual costs
S-051L	LANDSCAPE MAINT BOND PROCESSING	\$220 per bond plus cost of one hour for City Attorney
S-051M	MITIGATION MONITORING	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
S-051N	SHORT TERM RENTAL PERMIT	New - \$160 Renewal - \$115
S-052	PRE-APPLICATION REVIEW	\$650 per meeting or deposit as determined by staff 100% of the fee for the first meeting will be credited towards future fees for the same project within six months of first meeting.

REF #	SERVICE	SUGGESTED FEE
S-053	BUILDING INSPECTION/PLAN CHECK	These fees should be increased by 15%. See Fee Detail in Appendix C
S-056	MOBILE HOME INSPECTION	This fee should be removed from the fee schedule as the service is no longer provided.
S-057	TEMPORARY OCCUPANCY REVIEW	This fee should be removed here as it is already included in Appendix C.
S-058	RESIDENTIAL PROPERTY INSPECTION	\$190 per permit plus \$95 per each inspection after the second inspection
S-058A	USE OF ALTERNATE MATERIALS REVIEW	\$665 per application
S-058B	CASP REVIEW	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
S-058C	APPEAL TO BOARD OF APPEALS	\$1,740 per appeal
S-059	CODE ENFORCEMENT	\$100 per violation per day - First Violation \$200 per violation per day - Second Violation within one year of the First Violation \$500 per violation per day - Each additional violation within one year of the First Violation \$1,000 per violation per day - If 3 or more violations have occurred of the same type of violation
S-061	CURB AND/OR GUTTER INSPECTION	\$580 per permit + \$165 per 50 linear feet after the first 50 linear feet
S-062	SIDEWALK INSPECTION	\$580 per permit + \$165 per 250 square feet after the first 250 square feet
S-062A	SIDEWALK RAMP INSPECTION	\$580 per permit (maximum of two ramps per permit)
S-063	DRIVEWAY APPROACH INSPECTION	Residential - \$580 per permit Commercial - \$745 per permit
S-068	ROADWAY CONSTRUCTION INSPECTION	\$1,680 per permit + \$1,540 per 50 square feet after the first 50 square feet
S-068B	ENCROACHMENT INSPECTION - POTHOLING	\$1,105 per permit plus \$165 per location after 5 locations
S-069	NON-CONST ENCROACHMENT PERMIT	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
S-070	EMERG BARR./WARNING DEVICE PLACEMNT	Charge the actual cost of all personnel and equipment used.
S-070A	TRAFFIC CONTROL PLAN/INSP - RESID.	\$620 per permit
S-070B	TRAFFIC CONTROL PLAN/INSP-ART/COLL	\$780 per permit plus \$385 per each additional day after the first day
S-070C	TRAFFIC CONTROL PLAN/INSP-INTERSCT	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
S-070D	TRAFFIC CONTROL PLAN/INSP-MULT LOC	\$555 per permit plus: Residential Street - \$110 per day Arterial/Collector Street - \$220 per day
S-070E	TRAFFIC CONTROL PLAN/INSP-ROAD CLOS	\$1,955 per permit plus \$415 per day
S-070F	TEMPORARY ENCROACHMENT PERMIT	\$250 per permit

REF #	SERVICE	SUGGESTED FEE
S-070G	STAGING R-O-W PERMIT	This fee should be removed from the fee schedule as it is now included as part of S-069.
		These fees are set by the State:
S-070I	OVERWIDE/LONG/HEAVY LOAD PERMIT	The City should charge the current Caltrans fee.
S-070J	HAUL ROUTE PERMIT	\$1,070 per permit
S-070M	PW - ADDITIONAL INSPECTION	Charge the fully allocated hourly rates for all personnel used plus any outside costs.
S-070N	PW - ADDITIONAL PLAN REVIEW	Charge the fully allocated hourly rates for all personnel used plus any outside costs.
S-070O	ENGINEERING STUDY REVIEW	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
S-070P	IMPROVEMENT AGREEMENT	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
S-070Q	STREET/RIGHT-OF-WAY ABANDON. REV.	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
		Improvement/Grading Plans - Deposit based on the valuation amounts below with charges at the fully allocated hourly rates for all personnel involved plus any outside costs:
		\$0-\$500,000 Valuation - 2.75% of the engineer's estimated valuation
		\$500,001-\$1 million - 2.5% of the engineer's estimated valuation over \$500,000
		\$1 million+ - 1.5% of the engineer's estimated valuation over \$1 million
S-070S	IMPROVEMENT/GRADING PLAN REVIEW	
S-070T	IMPROVEMENT/GRADING INSPECTIONS	Deposit of 10% of Engineer's Estimated Valuation with charges at the Fully Allocated Hourly Rates for all personnel involved and any outside costs.
S-070U	STORMWATER POLLUTION PREV. PLAN REV	\$1,320 per application
S-070V	STORMWATER MITIGATION PLAN REVIEW	\$1,320 per plan
S-070W	APPEAL TO PW COMMISSION	\$3,265 per appeal
		Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
S-070X	PUBLIC EASEMENT CREATION	
S-070Y	PRIVATE EASEMENT CREATION	\$5,225 per application
		Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
S-070Z	RIGHT OF WAY DEDICATION	
S-071	BLUEPRINT/MAP REPRODUCTION	Actual costs as determined by staff
S-071A	BOND REDUCTION	\$4,260 per application
S-071B	LIGHTING PHOTOMETRIC REVIEW	\$3,475 per application

REF #	SERVICE	SUGGESTED FEE
PUBLIC SAFETY		
S-076	CARD ROOM TECHNICIAN PERMIT	New - \$135 per permit per year plus DOJ fees Renewal - \$75 per permit (no DOJ Fees)
S-076A	CARDROOM ESTABLISHMENT PERMIT	New - \$480 per application plus Livescan fees Renewal - \$270 per renewal plus Livescan fees
S-077	BINGO PERMIT	Remote Caller - \$125 per permit Other - \$50 per permit (This fee is limited by the State)
S-079	PUBLIC DISTURBANCE RESPONSE	First Response - No Charge Each additional response - \$200
S-080	POLICE FALSE ALARM RESPONSE	First alarm within a calendar year - No Charge Second alarm within calendar year - \$200 3rd, 4th, and 5th alarm within a calendar year - \$250 each subsequent alarm within a calendar year - \$300
S-080A	NEW POLICE ALARM REGISTRATION	\$25 per permit
S-080B	ALARM REGISTRATION RENEWAL	\$20 per renewal
S-080C	POLICE BACKGROUND CHECK	\$110 per application plus any DOJ fees
S-081	DUI EMERGENCY ACCIDENT RESPONSE	Per Government Code Section 53155, charge the actual costs incurred up to \$12,000 per response for all responding personnel
S-082	DUI ARREST	This fee should be removed from the fee schedule.
S-083	MISDEMEANOR BOOKING PROCESSING	\$200 per booking
S-084	IMPOUNDED VEHICLE RELEASE	\$435 per vehicle
S-085	NON-IMPOUND VEHICLE RELEASE	\$160 per vehicle
S-086	VEHICLE EQUIP CORRECTION INSPECT.	\$35 per inspection to be charged for all inspections
S-087	VIN VERIFICATION	\$60 per request

REF #	SERVICE	SUGGESTED FEE
S-088	CONCEALED WEAPONS PERMIT	New Permit - \$100 Renewal Permit - \$25 Amended Permit - \$10 Psychological testing costs are added to the above fees up to \$150
S-089	PARADE & ASSEMBLIES PERMIT	Minor - \$485 per permit Major - Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs. Garbage/Recycling Cans - \$2 per set Park Usage - \$25 per hour Street Parking Per Block: \$50/0-50 vehicles \$100/51-100 vehicles \$150/101+ vehicles plus the actual cost for all staff the day of the event.
S-089A	BLOCK PARTY PERMIT	\$200 per application
S-089B	AMPLIFIED SOUND PERMIT	\$180 per application
S-091	RV OVERNIGHT PARKING PERMIT	\$20 per permit
S-092	RECORDS CHECK/CLEARANCE LETTER	\$80 per letter
S-093	FINGERPRINTING	\$35 per request plus DOJ Fees
S-095	POLICE DIGITAL COPY	\$20 per device
S-096	POLICE REPORT COPY	\$0.20 per page
S-098	POLICE SPECIAL SERVICES	Charge the Fully Allocated Hourly Rates for all personnel involved
S-098A	TOW TRUCK BUSINESS REVIEW	\$410 per application
S-098B	POLICE DANCE PERMIT	\$210 per application
S-098C	POLICE ENTERTAINMENT PERMIT	\$210 per application
S-098E	FIREARM STORAGE	\$295 per case
S-098F	VALET PARKING PERMIT	\$470 per application
S-100	ANIMAL CONTROL SERVICES	Annual Dog License: Spayed/Neutered - \$25 Non-Spayed/Neutered - \$100 Late Fee - \$20
S-101	ANIMAL RELEASE/REDEMPTION	\$50 per animal for first offense and \$100 per animal thereafter
S-104	KENNEL PERMIT	\$860 per application
S-105	FIRE ALARM PLAN CHECK	Single Family/Tenant Improvement - \$280 Multi-Family/Commercial/Industrial: 1-25 Devices - \$280 Each Additional 25 Devices - \$115
S-105A	FIRE ALARM INSPECTION	Single Family/Tenant Improvement - \$280 Multi-Family/Commercial/Industrial: 1-25 Devices - \$280 Each Additional 25 Devices - \$225

REF #	SERVICE	SUGGESTED FEE
S-106	FIRE SPRINKLER PLAN CHECK	Single Family/Tenant Improvement - \$280 Multi-Family/Commercial/Industrial: 1-100 Heads - \$280 Each Additional 100 Heads - \$115
S-106A	FIRE SPRINKLER INSPECTION	Single Family/Tenant Improvement - \$560 (2 inspections) Modular Building - \$280 (1 inspection) Multi-Family/Commercial/Industrial: 1-100 Heads - \$560 (2 inspections) Each Additional 50 Heads - \$225 Over 300 Heads - Charge the Fully Allocated Hourly Rates for all personnel involved plus any outside costs
S-107	FIRE SUPPRESSION SYSTEM - FIXED	Charge the Fully Allocated Hourly Rates for all personnel involved plus any outside costs
S-107A	FIRE SUPPRESSION SYSTEM - HOOD	Plan Check - \$280 Inspection - \$280
S-108	FIRE BUILDING PLAN REVIEW	\$280 per plan or deposit with actual costs as determined by staff
S-108A	FIRE PHOTOVOLTAIC SYST. PLAN REVIEW	\$118 per plan
S-109	FIRE BUSINESS INSPECTION - ANNUAL	\$195 per permit
S-109A	FIRE BUSINESS INSPECTION - NEW	\$280 per permit
S-112	HAZARDOUS MATERIALS ANNUAL INSPECT	Underground/Aboveground tanks: Operating Permit - \$280 plus \$115 for every tank over 5 Change/Install - \$280 plus \$115 for every tank over 1 Remove/Abandon - \$225 plus \$85 for every tank over 1 All Other Hazardous Materials Permits - \$280 per permit
S-113	STATE MANDATED INSPECTION	Care Facility: (These fees are set by the State) 1-25 persons - \$50 26+ persons - \$100 Other Occupancies - \$280 plus \$140 for each floor after the first floor Charge fully allocated hourly rate for any 2nd re-inspections For any inspections not identified charge the Fully Allocated Hourly Rates for any time involved.
S-114	ONE-TIME FIRE INSPECTION/PERMIT	\$280 per permit Over 1 Hour - Charge the Fully Allocated Hourly Rates for all personnel involved plus any outside costs

REF #	SERVICE	SUGGESTED FEE
S-115	PUBLIC FIREWORKS DISPLAY INSP/PRMT	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
S-116	ENGINE CO./PREV BUSINESS 2ND REINSP	\$360 per inspection for the second reinspection and every inspection thereafter
S-117	FIRE FALSE ALARM RESPONSE	First and Second Alarm within a 30 day period - No Charge Third alarm within a 30 day period - \$150 4th and 5th alarm within a 30 day period - \$200 each subsequent alarm within a 30 day period - \$250
S-118	FIRE FLOW TEST	\$195 per test
S-119	WEED ABATEMENT	Non-Compliance after 3rd Inspection - \$415 Non-Compliance after 4th Inspection - \$415 Lot Cleared - \$670 plus the actual cost of clearing

RECREATION		
S-120	ADULT SPORTS	Softball: Resident - \$750 per team Non-Resident - \$900 per team
S-121	YOUTH SPORTS	Resident - \$30 Non-Resident - \$60
S-121A	TEEN CENTER	Membership: Yearly: Resident - \$53 Non-Resident - \$75 6 Months: Resident - \$30 Non-Resident - \$53 Summer Only: Resident - \$23 Non-Resident - \$38 Daily: Resident - \$5 Non-Resident - \$8 50% of all children in the same family after the first child
S-121B	SENIOR CENTER	Membership: Resident - \$30 Non-Resident - \$53 Special Events: Resident - \$8 Non-Resident - \$8

REF #	SERVICE	SUGGESTED FEE
S-121C	YOUTH CENTER	Yearly Membership - \$53 6 Months Membership - \$30 Summer/Breaks - \$23 per week Non-Resident: Yearly - \$75 6 Month - \$53 Summer/Breaks - \$38 per week Daily: Resident - \$5 Non-Resident - \$8 7 Week Smart Start Programs: Members - \$15 Non-Members - \$53 Camps: Members - \$30 Non-Members - \$60 Non-Resident: 7 week Smart Start Programs - \$60 Camps - \$83 50% off All Children in the Same Family After Child 1
S-122	FACILITY/BALLFIELD RENTAL	Various fees See Appendix D of this Report for detail

MAINTENANCE		
S-123	SPECIAL PARKING PLACEMENT/REMOVAL	Collect a deposit and charge the Fully Allocated Hourly Rates of any personnel involved plus any material or outside costs
S-126	DAMAGE TO CITY PROPERTY	Charge the Fully Allocated Hourly Rates of any personnel involved plus any material or outside costs

ADMINISTRATION		
S-128	NEW BUSINESS LICENSE PROCESSING	Located Outside of City Limits - \$50 per application Located Within City Limits - \$100 per application
S-129	BUSINESS LICENSE RENEWAL PROC.	\$20 per renewal
S-130	BUS. LIC. OWNER NAME/ADDRESS CHANGE	\$20 per account
S-131	NSF CHECK PROCESSING	\$70 per NSF Check
S-132	FILM PERMIT	Processing Fee: \$255 per permit Plus daily rental fee of facility Plus actual cost for day of event Plus any business license fees
S-134	COPY - ELECTRONIC FILE	\$6 per device
S-135	COPY - PRINTED DOCUMENTS	\$0.20 per page FPPC copies - \$0.10 per page Maps - \$2 per page
S-136	LIFE CERTIFICATION	\$10 per certification
S-137	DOCUMENT CERTIFICATION	\$5 per document

REF #	SERVICE	SUGGESTED FEE
		\$15 per signature
S-138	NOTARY PUBLIC SERVICES	This fee is set by the State
		\$200 per initiative
S-140	INITIATIVE PROCESSING	This fee is set by the State
		This fee is set by the State: \$25 per candidate FPPC Late Filing Fee - \$10 per day for each day a statement is late up to a maximum of \$100
S-141	CANDIDATE PROCESSING	
S-141A	CHICKEN REGISTRATION	\$10 per application
		Phase 1 - \$6,305 per application Phase 2 - \$5,520 per application Phase 3 - \$4,580 per application
S-150	CANNABIS PERMIT APPLICATION	
S-151	CANNABIS CONDITIONAL USE PERMIT	\$13,165 per application
S-152	CANNABIS LIVESCAN PROCESSING	\$75 per scan
S-153	CANNABIS ZONING VERIFICATION LETTER	\$415 per letter
		New - \$300 Renewal - \$100
S-154	CANNABIS BACKGROUND REVIEW	
S-155	CANNABIS APPEAL PROCESSING	\$3,940 per appeal
S-156	CANNABIS PRE-LICENSE SITE VISIT	\$2,575 per visit
S-157	CANNABIS REGULATORY COMPLIANCE INSP	\$2,840 per annual inspection
S-158	CANNABIS REINSPECTION	\$1,440 per reinspection
S-159	CANNABIS TAX AUDIT	\$10,670 per audit
S-160	ANNUAL RENTAL PROPERTY MONITORING	\$1,085 per property
		\$310 per application plus actual cost of outside consultant
S-161	BELOW MARKET RATE CERTIFICATION	
S-162	BELOW MARKET NEW CONSTRUCTION SALES	\$1,995 per review
S-163	BELOW MARKET REFINANCE TRANSACTION	\$1,530 per transaction
S-164	BELOW MARKET RESALE TRANSACTION	\$1,995 per transaction

DETAIL OF
BUILDING & SAFETY FEES

CITY OF MARINA
BUILDING & SAFETY FEE SCHEDULE
BUILDING PERMIT FEES

SCHEDULE C-1

SERVICE	CURRENT FEE	PROPOSED FEE
Building Permit Issuance	\$43	\$60
BUILDING PERMITS		
Building Permit Under \$500 Valuation	\$31	\$36
Building Permit \$501-\$2,000 Valuation	\$31 + \$3.87 for each \$100 over \$500	\$36 + \$4.40 for each \$100 over \$500
Building Permit \$2,001-\$25,000 Valuation	\$89 + \$17.74 for each \$1,000 over \$2,000	\$102 + \$20.43 for each \$1,000 over \$2,000
Building Permit \$25,001-\$50,000 Valuation	\$497 + \$12.92 for each \$1,000 over \$25,000	\$572 + \$14.84 for each \$1,000 over \$25,000
Building Permit \$50,001-\$100,000 Valuation	\$820 + \$8.88 for each \$1,000 over \$50,000	\$943 + \$10.22 for each \$1,000 over \$50,000
Building Permit \$100,001-\$500,000 Valuation	\$1,264 + \$6.92 for each \$1,000 over \$100,000	\$1,454 + \$7.96 for each \$1,000 over \$100,000
Building Permit \$500,001-\$1,000,000 Valuation	\$4,033 + \$5.93 for each \$1,000 over \$500,000	\$4,638 + \$6.82 for each \$1,000 over \$500,000
Building Permit Over \$1,000,000 Valuation	\$7,000 + \$4.19 for each \$1,000 over \$1,000,000	\$8,048 + \$4.82 for each \$1,000 over \$1,000,000
BUILDING PLAN CHECK		
Building Plan Check Under \$500 Valuation	\$20	\$23
Building Plan Check \$501-\$2,000 Valuation	\$20 + \$2.53 for each \$100 over \$500	\$23 + \$2.93 for each \$100 over \$500
Building Plan Check \$2,001-\$25,000 Valuation	\$58 + \$11.52 for each \$1,000 over \$2,000	\$67 + \$13.22 for each \$1,000 over \$2,000
Building Plan Check \$25,001-\$50,000 Valuation	\$323 + \$8.40 for each \$1,000 over \$25,000	\$371 + \$9.68 for each \$1,000 over \$25,000
Building Plan Check \$50,001-\$100,000 Valuation	\$533 + \$5.78 for each \$1,000 over \$50,000	\$613 + \$6.64 for each \$1,000 over \$50,000
Building Plan Check \$100,001-\$500,000 Valuation	\$822 + \$4.50 for each \$1,000 over \$100,000	\$945 + \$5.17 for each \$1,000 over \$100,000
Building Plan Check \$500,001-\$1,000,000 Valuation	\$2,621 + \$3.86 for each \$1,000 over \$500,000	\$3,013 + \$4.44 for each \$1,000 over \$500,000
Building Plan Check Over \$1,000,000 Valuation	\$4,549 + \$1.13 for each \$1,000 over \$1,000,000	\$5,233 + \$1.30 for each \$1,000 over \$1,000,000
MISCELLANEOUS:		
Window Changeout - SFR	\$198	\$228
Exterior Siding - SFR	\$198	\$228
Re-Roof:		
SFR	\$198	\$228
Non-SFR	\$242	\$276
Miscellaneous Building Permit	\$277	\$315
Demolition Permit	\$161	\$190
Duplicate Inspection Card	\$43	\$61
Duplicate Certificate of Occupancy	\$43	\$61
Temporary Certificate of Occupancy	\$43	\$61
Other Inspections not specified	\$133	\$144
Overtime Inspection (4 hour minimum)	OT Hourly Rate	OT Hourly Rate
Additional Plan Review	Hourly Rate	Hourly Rate
Expedited Plan Review in addition to regular Plan Review Fee	OT Hourly Rate	OT Hourly Rate
Overtime Hourly Rate is 120% of the Regular Hourly Rate		

CITY OF MARINA
BUILDING & SAFETY FEE SCHEDULE
MECHANICAL, ELECTRICAL, AND PLUMBING PERMIT FEES

SCHEDULE C-2

	<u>CURRENT</u>	<u>2024 PROPOSED</u>
Permit Issuance	\$43	\$60
ELECTRICAL PERMITS		
Electrical Sign	\$213	\$251
Power Apparatus	\$207	\$247
Temporary Power Pole	\$194	\$233
Services, Switchboards, Control Centers, & Panels		
SFR	\$260	\$345
Non-SFR	\$260	\$315
Pole or Platform Mounted Fixtures (Every 5 Lights)	\$342	\$393
Receipt, Switch, Lighting Outlet, and Lighting Fixture, per fixture		
First 10 items	\$254	\$291
Each item over 10	\$4	\$5
Combo Permit: EV Charging Station	\$277	\$315
Combo Permit: Swimming Pool		
SFR	\$593	\$672
Non-SFR	\$827	\$926
Combo Permit: In-Ground Spa		
SFR	\$421	\$479
Non-SFR	\$540	\$609
Combo Permit: Solar System		
SFR	\$277	\$315
Non-SFR	\$421	\$479
Meter Reset	\$198	\$228
Miscellaneous Electrical Permit	\$132	\$158
PLUMBING PERMITS		
Backflow Protection Device	\$109	\$133
Expansion Tank	\$109	\$133
Miscellaneous Plumbing Permit	\$132	\$158
MECHANICAL PERMITS		
Commercial Air Handling Unit (Per Unit)	\$403	\$467
Independent Venting System	\$403	\$467
Type I & II Hood served by Mechanical Exhaust	\$403	\$467
Miscellaneous Mechanical Permit	\$132	\$158
Inspections not specified	\$132	\$144
Reinspections	\$132	\$144
After Hours Inspection (4 hour minimum)	Hourly Rate	Hourly Rate
Plan Check - 100% of Permit Fee		
Overtime Hourly Rate is 120% of the Regular Hourly Rate		

DETAIL OF
RECREATION
FACILITY & FIELD FEES

Recreation Facility Rental Fees

Field Use, Athletic Events

CLASS I

A. Community Youth Groups - Any organized youth group which is non-profit, has a majority of members who are Marina residents age 17 years and under, has volunteer adult leaders or chaperones, is recreational in nature, has no membership restrictions other than age and gender, has a defined organizational structure, meets regularly, and is primarily interested in serving school-age youth of the community.

B. Community Adult Groups - Any organized group which is non-profit, has a majority of members who are Marina residents, is recreational in nature, has no membership restrictions other than age and gender, has a defined organizational structure and meets regularly.

C. Resident Use, Private - Any resident group or individual not meeting the requirements of another class which wishes to use a facility(s) for private recreational activities.

	<u>Current Fees</u>	<u>Proposed Fees</u>
Field Use, Per Hour	\$15	\$25
Field Prep	\$30	\$45
Lights, Per Hour	\$30	\$45
Staff, Per Hour	FBHR	FBHR
Restrooms	\$50	\$75
Deposit	\$150	\$150
	\$100 Non-refund cancel fee	\$100 Non-refund cancel fee
Concession Stand	\$50 per day	\$75 per day
	\$150 per season	\$225 per season
Electronic Scoreboard	\$100 Deposit	\$100 Deposit

CLASS II

A. Commercial Use - Groups or organizations that are, by their nature, commercial or profit oriented.

B. Non-resident - Any non-resident group or individual not meeting the requirements of another class, which wishes to use a facility for private recreational activities.

	<u>Current Fees</u>	<u>Proposed Fees</u>
Field Use, Per Hour	\$30	\$45
Field Prep	\$30	\$45
Lights, Per Hour	\$30	\$45
Staff, Per Hour	FBHR	FBHR
Restrooms	\$50	\$75
Deposit	\$250	\$250
	\$150 Non-refund cancel	\$150 Non-refund cancel
Concession Stand	\$75 per day	\$115 per day
	\$200 per season	\$300 per season
Electronic Scoreboard	\$100 Deposit	\$100 Deposit
Park Field Use	\$25	\$40
Park Rental Restroom Use	\$50	\$75

Recreation Facility Rental Fees

ROCKY HAN COMMUNITY CENTER

	<u>Current Fees</u>	<u>Proposed Fees</u>
Resident	\$30/hr	\$45/hr
Resident Nonprofit	\$20/hr	\$30/hr
City Sponsored	\$0	\$0
Nonresident	\$50/hr	\$75/hr
Nonresident Nonprofit	\$40/hr	\$60/hr
Damage Deposit	\$500	\$500
Facility Maintenance Fee	\$100	\$150
Sanitation Fee	\$200	\$300
Kitchen Fee	\$35	\$55
Event Permit	\$40	\$60
Admin Rental Service Fee	\$50	\$75

VINCE DIMAGGIO PARK FIRESIDE ROOM

	<u>Current Fees</u>	<u>Proposed Fees</u>
Resident	\$25/hr	\$40/hr
Resident Nonprofit	\$20/hr	\$30/hr
City Sponsored	\$0	\$0
Nonresident	\$30/hr	\$45/hr
Nonresident Nonprofit	\$25/hr	\$40/hr
Damage Deposit	\$250	\$250
Facility Maintenance Fee	\$75	\$115
Sanitation Fee	\$100	\$150
Kitchen Fee	\$25	\$40
Event Permit	\$40	\$60
Admin Rental Service Fee	\$50	\$75
Special Event Grounds Use Only	\$125	\$190
Small Family Group (20 or less)		
Grounds Use Only	\$25 per day	\$38 per day

SCOUT BUILDING AT GLORYA JEAN TATE PARK

	<u>Current Fees</u>	<u>Proposed Fees</u>
Resident	\$25/hr	\$40/hr
Resident Nonprofit	\$20/hr	\$30/hr
City Sponsored	\$0	\$0
Nonresident	\$35/hr	\$55/hr
Nonresident Nonprofit	\$30/hr	\$45/hr
Damage Deposit	\$250	\$250
Facility Maintenance Fee	\$75	\$115
Sanitation Fee	\$100	\$150
Kitchen Fee	\$25	\$40
Event Permit	\$40	\$60
Admin Rental Service Fee	\$50	\$75
Special Event Grounds Use Only	\$125	\$190
Small Family Group (20 or less)		
Grounds Use Only	\$25 per day	\$40 per day

Recreation Facility Rental Fees

WENDY HILL COMMUNITY PARK

	<u>Current Fees</u>	<u>Proposed Fees</u>
Damage Deposit	\$200	\$300
Event Permit	\$40	\$60
Admin Rental Service Fee	\$25	\$40
Special Event Grounds Use Only	\$125	\$190
Small Family Group (20 or less)		
Grounds Use Only	\$25 per day	\$40 per day

MARINA SKATE PARK

	<u>Current Fees</u>	<u>Proposed Fees</u>
Damage Deposit	\$200	\$300
Event Permit	\$40	\$60
Admin Rental Service Fee	\$25	\$40
Special Event Grounds Use Only	\$125	\$190
Small Family Group (20 or less)		
Grounds Use Only	\$25 per day	\$40 per day

MARINA TEEN CENTER

	<u>Current Fees</u>	<u>Proposed Fees</u>
Resident	\$30/hr	\$45/hr
Resident Nonprofit	\$20/hr	\$30/hr
City Sponsored	\$0	\$0
Nonresident	\$50/hr	\$75/hr
Nonresident Nonprofit	\$40/hr	\$60/hr
Damage Deposit	\$500	\$500
Facility Maintenance Fee	\$100	\$150
Sanitation Fee	\$200	\$300
Kitchen Fee	\$35	\$55
Event Permit	\$40	\$60
Admin Rental Service Fee	\$50	\$75

MARINA YOUTH CENTER

	<u>Current Fees</u>	<u>Proposed Fees</u>
Resident	\$25/hr	\$40/hr
Resident Nonprofit	\$20/hr	\$30/hr
City Sponsored	\$0	\$0
Nonresident	\$35/hr	\$55/hr
Nonresident Nonprofit	\$30/hr	\$45/hr
Damage Deposit	\$250	\$250
Facility Maintenance Fee	\$75	\$115
Sanitation Fee	\$100	\$150
Kitchen Fee	\$25	\$40
Event Permit	\$40	\$60
Admin Rental Service Fee	\$50	\$75
Special Event Grounds Use Only	\$125	\$190
Small Family Group (20 or less)		
Grounds Use Only	\$25 per day	\$40 per day

Recreation Facility Rental Fees

Liability Insurance (requirement): Insurance is available for purchase through the City.

Liability Insurance:

1-50 people	\$102.24	\$155
51-150 people	\$109.46	\$165
151-250 people	\$128.04	\$195
251-500 people	\$150.74	\$230

Liquor Liability Insurance:

1-50 people	\$15.48	\$25
51-150 people	\$20.64	\$30
151-250 people	\$20.64	\$30
251-500 people	\$20.64	\$30
Alcoholic Beverage Permit Fee	\$300	\$450

EQUIPMENT RENTAL

Tables	\$5	\$8
Table Deposit:		
1-20 Tables	\$50	\$75
21-40 Tables	\$75	\$115
41+ Tables	\$100	\$150
Chairs, Off-Site Rental	\$1 per chair	\$2 per chair
Chair Deposit:		
1-20 Chairs	\$50	\$75
21-40 Chairs	\$75	\$115
41+ Chairs	\$100	\$150
Audio System (Civic Center)	\$50	\$75
Audio System (Portable)	\$50	\$75
Audio System Deposit	\$200	\$200
Alcoholic Beverage Permit	\$300	\$450
Over 100 Attendees	FBHR	FBHR

APPENDIX A

SUMMARY
OF
CURRENT FEES
AND
PROPOSED FEES

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-002	TITLE: CONDITIONAL USE PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$5,350 per application	\$5,350 per application
REF #: S-003	TITLE: CONDITIONAL USE PERMIT AMENDMENT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$4,135 per application	\$4,135 per application
REF #: S-004	TITLE: SITE & ARCH DESIGN REV-MINOR ADMIN
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$340 per application	\$615 per application
REF #: S-004A	TITLE: SITE & ARCH DESIGN REV-MAJOR ADMIN
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,010 per application	\$1,010 per application
REF #: S-005	TITLE: SITE & ARCH DESIGN REV-DISCR
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$7,775 per application	\$7,650 per application
REF #: S-007	TITLE: COASTAL DEVELOPMENT PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$885 per application	\$1,820 per application
This fee is to be charged in addition to usual fees for projects in the Coastal Zone	This fee is to be charged in addition to usual fees for projects in the Coastal Zone

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-009	TITLE: LOCAL COASTAL PROGRAM AMENDMENT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
REF #: S-010	TITLE: COASTAL DEVELOP. PERMIT EXEMPTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$255 per application	\$265 per application
REF #: S-011	TITLE: GENERAL PLAN AMENDMENT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
REF #: S-013	TITLE: SPECIFIC PLAN REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved and any outside costs.	Minor - \$5,000 Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs. Major - \$20,000 Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
REF #: S-014	TITLE: SPECIFIC PLAN AMENDMENT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved and any outside costs.	Minor - \$5,000 Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs. Major - \$20,000 Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
REF #: S-015	TITLE: ZONING TEXT/MAP AMENDMENT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-016	TITLE: VARIANCE APPLICATION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$4,745 per application	Minor - \$2,540 per application Major - \$5,075 per application
REF #: S-016A	TITLE: OBJECTIVE STANDARDS MULTIFAMILY REV
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$2,540 per application
REF #: S-016B	TITLE: PRE-APPROVED ADU PLANNING REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$210 per application Building fees are in addition to this fee.
REF #: S-017	TITLE: DEVELOPMENT AGREEMENT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved and any outside costs, including City Attorney and consultants.	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved and any outside costs, including City Attorney and consultants.
REF #: S-018	TITLE: ANNEXATION REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
REF #: S-019	TITLE: ENVIRONMENTAL NEG DECLARATION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-020	TITLE: ENVIRONMENTAL IMPACT REPORT REV
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
REF #: S-021	TITLE: TENTATIVE PARCEL MAP
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$3,845 per map	\$6,195 per map
REF #: S-022	TITLE: TENTATIVE TRACT MAP
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
5-20 lots - \$7,925 per map 20+ lots - Deposit and fee agreement with charges at the Fully Allocated Hourly Rates for all personnel involved and any outside costs.	5-20 lots - \$12,650 per map 20+ lots - Deposit and fee agreement with charges at the Fully Allocated Hourly Rates for all personnel involved and any outside costs.
REF #: S-023	TITLE: TENTATIVE MAP AMENDMENT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Administrative - \$3,015 per application Council - \$5,005 per application	Administrative - \$2,830 per application Council - \$6,685 per application
REF #: S-024	TITLE: FINAL PARCEL MAP
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$3,135 per map	\$7,225 per map
REF #: S-025	TITLE: FINAL TRACT MAP
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Administrative - \$3,380 per map Council - \$5,000 deposit and fee agreement with charges at the Fully Allocated Hourly Rates for all personnel involved and any outside costs.	\$10,000 deposit and fee agreement with charges at the Fully Allocated Hourly Rates for all personnel involved and any outside costs.

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-026	TITLE: FINAL MAP AMENDMENT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,365 per application	\$5,460 per application
REF #: S-031	TITLE: LOT LINE ADJUSTMENT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$2,870 per application	\$4,425 per application
REF #: S-031A	TITLE: LOT MERGER
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$2,870 per application	\$4,425 per application
REF #: S-034	TITLE: REVERSION TO ACREAGE
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
REF #: S-035	TITLE: CERTIFICATE OF COMPLIANCE
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,250 per application or a deposit as determined by staff	\$2,245 per application or a deposit as determined by staff
REF #: S-036	TITLE: ADMIN.CONSIST DETERM REQ. TO FORA
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,010 per application	This fee should be removed from the fee schedule as the service is no longer provided.

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-037	TITLE: LEGISL CONSIST DETERM REQ TO FORA
<u>CURRENT FEE</u> \$2,020 per application	<u>RECOMMENDED FEE</u> This fee should be removed from the fee schedule as the service is no longer provided.
REF #: S-038	TITLE: MINING PERMIT/RECLAMATION PLAN
<u>CURRENT FEE</u> Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.	<u>RECOMMENDED FEE</u> This fee should be removed from the fee schedule as the service is no longer provided.
REF #: S-039	TITLE: SIGN PROGRAM REVIEW
<u>CURRENT FEE</u> \$2,945 per application	<u>RECOMMENDED FEE</u> \$3,410 per application
REF #: S-040	TITLE: SIGN PROGRAM AMENDMENT
<u>CURRENT FEE</u> \$1,620 per application	<u>RECOMMENDED FEE</u> \$2,575 per application
REF #: S-041	TITLE: SIGN REVIEW - DISCRETIONARY
<u>CURRENT FEE</u> \$1,535 per application	<u>RECOMMENDED FEE</u> \$1,705 per application
REF #: S-042	TITLE: SIGN REVIEW - ADMINISTRATIVE
<u>CURRENT FEE</u> With Sign Program - \$110 per application Without Sign Program - \$285 per application	<u>RECOMMENDED FEE</u> With Sign Program - \$110 per application Without Sign Program - \$370 per application

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-043		TITLE: TEMPORARY SIGN/BANNER REVIEW	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$30 per application		\$50 per application	
REF #: S-044		TITLE: TEMPORARY USE PERMIT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Minor - \$485 per application Major - \$2,470 per application		Minor - \$960 per application Major - \$1,340 per application	
REF #: S-044B		TITLE: MINOR TELECOMMUNICATIONS PERMIT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$285 per application		\$740 per application	
REF #: S-044C		TITLE: SIDEWALK VENDOR PERMIT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
None		\$160 per permit	
REF #: S-044D		TITLE: FOOD TRUCK PERMIT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
None		\$475 per permit	
REF #: S-045		TITLE: HOME OCCUPATION PERMIT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$65 per application		\$55 per application	

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-046	TITLE: TREE REMOVAL - ADMINISTRATIVE
<u>CURRENT FEE</u> \$505 per application	<u>RECOMMENDED FEE</u> This fee should be removed from the fee schedule as it is now included in S-046A.
REF #: S-046A	TITLE: TREE REMOVAL
<u>CURRENT FEE</u> \$1,335 per application plus \$110 for every additional 10 trees after the first 10 trees	<u>RECOMMENDED FEE</u> Tier 1 - \$560 per application Tier 2 - \$1,500 deposit with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs. Tier 3 - \$3,000 deposit with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
REF #: S-047	TITLE: STREET NAME/RE-NAME PROCESSING
<u>CURRENT FEE</u> \$205 per application	<u>RECOMMENDED FEE</u> This fee should be removed from the fee schedule as the service is not provided.
REF #: S-048	TITLE: BUILDING ADDRESS/RE-ADDRESS PROC.
<u>CURRENT FEE</u> \$300 per building	<u>RECOMMENDED FEE</u> \$1,065 per building
REF #: S-049	TITLE: TIME EXTENSION REVIEW
<u>CURRENT FEE</u> \$690 per application	<u>RECOMMENDED FEE</u> Administrative - \$690 per application Planning Commission - \$760 per application
REF #: S-050	TITLE: APPEAL TO PLANNING COMMISSION
<u>CURRENT FEE</u> \$2,075 per appeal	<u>RECOMMENDED FEE</u> \$2,075 per appeal Appeal in the Coastal Zone - No Charge

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-051	TITLE: APPEAL TO CITY COUNCIL
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$2,780 per appeal	\$2,780 per appeal
	Appeal in the Coastal Zone - No Charge
REF #: S-051A	TITLE: ZONING CLEARANCE LETTER
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$110 per letter	\$210 per letter
REF #: S-051B	TITLE: PROPERTY HISTORY LETTER
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$445 per letter plus actual cost for any time spent over 2 hours.	\$445 per letter plus actual cost for any time spent over 2 hours.
REF #: S-051D	TITLE: PLANNING EXTRA MEETING
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$345 per meeting	\$320 per meeting
REF #: S-051E	TITLE: PLANNING SPECIAL MEETING
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$690 per meeting	\$645 per meeting
REF #: S-051F	TITLE: EXTRA PLAN REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-051G	TITLE: MISCELLANEOUS PLANNING REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
REF #: S-051H	TITLE: GENERAL PLAN MAINTENANCE
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
15% surcharge of all Building Division Permit Fees	15% surcharge of all Building Division Permit Fees
REF #: S-051I	TITLE: DEVELOPMENT TECH SURCHARGE
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
4% of all Building Permit fees	4% of all Building Permit fees
This fee is not currently being charged.	
REF #: S-051J	TITLE: DEVELOPMENT SCANNING
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1.25 per sheet/copy	\$1.25 per sheet/copy
REF #: S-051K	TITLE: GIS PRINTOUT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$10 per request plus \$2 per sheet or actual costs	\$10 per request plus \$2 per sheet or actual costs
REF #: S-051L	TITLE: LANDSCAPE MAINT BOND PROCESSING
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$220 per bond plus cost of one hour for City Attorney	\$220 per bond plus cost of one hour for City Attorney

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-051M	TITLE: MITIGATION MONITORING
<u>CURRENT FEE</u> Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.	<u>RECOMMENDED FEE</u> Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
REF #: S-051N	TITLE: SHORT TERM RENTAL PERMIT
<u>CURRENT FEE</u> New - \$950 Renewal - \$125	<u>RECOMMENDED FEE</u> New - \$160 Renewal - \$115
REF #: S-052	TITLE: PRE-APPLICATION REVIEW
<u>CURRENT FEE</u> \$480 per meeting or deposit as determined by staff 100% of the fee for the first meeting will be credited towards future fees for the same project within six months of first meeting.	<u>RECOMMENDED FEE</u> \$650 per meeting or deposit as determined by staff 100% of the fee for the first meeting will be credited towards future fees for the same project within six months of first meeting.
REF #: S-053	TITLE: BUILDING INSPECTION/PLAN CHECK
<u>CURRENT FEE</u> See Fee Detail in Appendix C	<u>RECOMMENDED FEE</u> These fees should be increased by 15%. See Fee Detail in Appendix C
REF #: S-056	TITLE: MOBILE HOME INSPECTION
<u>CURRENT FEE</u> \$505 per permit	<u>RECOMMENDED FEE</u> This fee should be removed from the fee schedule as the service is no longer provided.
REF #: S-057	TITLE: TEMPORARY OCCUPANCY REVIEW
<u>CURRENT FEE</u> \$45 per application May require a completion bond equal to the value of the remaining work.	<u>RECOMMENDED FEE</u> This fee should be removed here as it is already included in Appendix C.

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-058	TITLE: RESIDENTIAL PROPERTY INSPECTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$185 per permit plus \$90 per each inspection after the second inspection	\$190 per permit plus \$95 per each inspection after the second inspection
REF #: S-058A	TITLE: USE OF ALTERNATE MATERIALS REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$515 per application	\$665 per application
REF #: S-058B	TITLE: CASP REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
REF #: S-058C	TITLE: APPEAL TO BOARD OF APPEALS
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,365 per appeal	\$1,740 per appeal
REF #: S-059	TITLE: CODE ENFORCEMENT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$100 per violation per day - First Violation	\$100 per violation per day - First Violation
\$200 per violation per day - Second Violation within one year of the First Violation	\$200 per violation per day - Second Violation within one year of the First Violation
\$500 per violation per day - Each additional violation within one year of the First Violation	\$500 per violation per day - Each additional violation within one year of the First Violation
	\$1,000 per violation per day - If 3 or more violations have occurred of the same type of violation
REF #: S-061	TITLE: CURB AND/OR GUTTER INSPECTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$355 per permit + \$100 per 50 linear feet after the first 50 linear feet	\$580 per permit + \$165 per 50 linear feet after the first 50 linear feet

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-062	TITLE: SIDEWALK INSPECTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$355 per permit + \$100 per 250 square feet after the first 250 square feet	\$580 per permit + \$165 per 250 square feet after the first 250 square feet
REF #: S-062A	TITLE: SIDEWALK RAMP INSPECTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$580 per permit (maximum of two ramps per permit)
REF #: S-063	TITLE: DRIVEWAY APPROACH INSPECTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Residential - \$355 per permit Commercial - \$455 per permit	Residential - \$580 per permit Commercial - \$745 per permit
REF #: S-068	TITLE: ROADWAY CONSTRUCTION INSPECTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$585 per permit + \$520 per 50 square feet after the first 50 square feet	\$1,680 per permit + \$1,540 per 50 square feet after the first 50 square feet
REF #: S-068B	TITLE: ENCROACHMENT INSPECTION - POTHOLING
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$570 per permit plus \$35 per location after 5 locations	\$1,105 per permit plus \$165 per location after 5 locations
REF #: S-069	TITLE: NON-CONST ENCROACHMENT PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-070	TITLE: EMERG BARR./WARNING DEVICE PLACEMNT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Charge the actual cost of all personnel and equipment used.	Charge the actual cost of all personnel and equipment used.
REF #: S-070A	TITLE: TRAFFIC CONTROL PLAN/INSP - RESID.
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$380 per permit	\$620 per permit
REF #: S-070B	TITLE: TRAFFIC CONTROL PLAN/INSP-ART/COLL
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$405 per permit plus \$195 per each additional day after the first day	\$780 per permit plus \$385 per each additional day after the first day
REF #: S-070C	TITLE: TRAFFIC CONTROL PLAN/INSP-INTERSECT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
REF #: S-070D	TITLE: TRAFFIC CONTROL PLAN/INSP-MULT LOC
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$340 per permit plus: Residential Street - \$65 per day Arterial/Collector Street - \$130 per day	\$555 per permit plus: Residential Street - \$110 per day Arterial/Collector Street - \$220 per day
REF #: S-070E	TITLE: TRAFFIC CONTROL PLAN/INSP-ROAD CLOS
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$660 per permit plus \$130 per day	\$1,955 per permit plus \$415 per day

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-070F	TITLE: TEMPORARY ENCROACHMENT PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$155 per permit	\$250 per permit
REF #: S-070G	TITLE: STAGING R-O-W PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$780 per permit	This fee should be removed from the fee schedule as it is now included as part of S-069.
REF #: S-070I	TITLE: OVERWIDE/LONG/HEAVY LOAD PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
These fees are set by the State:	These fees are set by the State:
\$16 - Daily Permit	The City should charge the current Caltrans fee.
\$90 - Annual Permit	
REF #: S-070J	TITLE: HAUL ROUTE PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$395 per permit	\$1,070 per permit
REF #: S-070M	TITLE: PW - ADDITIONAL INSPECTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Charge the fully allocated hourly rates for all personnel used plus any outside costs.	Charge the fully allocated hourly rates for all personnel used plus any outside costs.
REF #: S-070N	TITLE: PW - ADDITIONAL PLAN REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Charge the fully allocated hourly rates for all personnel used plus any outside costs.	Charge the fully allocated hourly rates for all personnel used plus any outside costs.

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-0700**TITLE: ENGINEERING STUDY REVIEW****CURRENT FEE**

Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.

RECOMMENDED FEE

Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.

REF #: S-070P**TITLE: IMPROVEMENT AGREEMENT****CURRENT FEE**

Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.

RECOMMENDED FEE

Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.

REF #: S-070Q**TITLE: STREET/RIGHT-OF-WAY ABANDON. REV.****CURRENT FEE**

Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.

RECOMMENDED FEE

Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.

REF #: S-070S**TITLE: IMPROVEMENT/GRADING PLAN REVIEW****CURRENT FEE**

Improvement/Grading Plans - Deposit based on the valuation amounts below with charges at the fully allocated hourly rates for all personnel involved plus any outside costs:

\$0-\$500,000 Valuation - 1.5% of the engineer's estimated valuation
\$500,001-\$1 million - 1% of the engineer's estimated valuation over \$500,000
\$1 million+ - 0.75% of the engineer's estimated valuation over \$1 million

RECOMMENDED FEE

Improvement/Grading Plans - Deposit based on the valuation amounts below with charges at the fully allocated hourly rates for all personnel involved plus any outside costs:

\$0-\$500,000 Valuation - 2.75% of the engineer's estimated valuation
\$500,001-\$1 million - 2.5% of the engineer's estimated valuation over \$500,000
\$1 million+ - 1.5% of the engineer's estimated valuation over \$1 million

REF #: S-070T**TITLE: IMPROVEMENT/GRADING INSPECTIONS****CURRENT FEE**

Deposit of 10% of Engineer's Estimated Valuation with charges at the Fully Allocated Hourly Rates for all personnel involved and any outside costs.

RECOMMENDED FEE

Deposit of 10% of Engineer's Estimated Valuation with charges at the Fully Allocated Hourly Rates for all personnel involved and any outside costs.

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-070U	TITLE: STORMWATER POLLUTION PREV. PLAN REV
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$770 per application	\$1,320 per application
REF #: S-070V	TITLE: STORMWATER MITIGATION PLAN REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$770 per plan	\$1,320 per plan
REF #: S-070W	TITLE: APPEAL TO PW COMMISSION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,990 per appeal	\$3,265 per appeal
REF #: S-070X	TITLE: PUBLIC EASEMENT CREATION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.
REF #: S-070Y	TITLE: PRIVATE EASEMENT CREATION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$2,425 per application	\$5,225 per application
REF #: S-070Z	TITLE: RIGHT OF WAY DEDICATION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.	Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-071	TITLE: BLUEPRINT/MAP REPRODUCTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$10 per request plus \$2 per sheet or actual costs as determined by staff	Actual costs as determined by staff
REF #: S-071A	TITLE: BOND REDUCTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$2,580 per application	\$4,260 per application
REF #: S-071B	TITLE: LIGHTING PHOTOMETRIC REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,600 per application	\$3,475 per application
REF #: S-076	TITLE: CARD ROOM TECHNICIAN PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
New - \$100 per permit per year plus DOJ fees Renewal - \$100 per permit (no DOJ Fees)	New - \$135 per permit per year plus DOJ fees Renewal - \$75 per permit (no DOJ Fees)
REF #: S-076A	TITLE: CARDROOM ESTABLISHMENT PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
New - \$270 per application plus Livescan fees Renewal - \$270 per renewal plus Livescan fees	New - \$480 per application plus Livescan fees Renewal - \$270 per renewal plus Livescan fees
REF #: S-077	TITLE: BINGO PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Remote Caller - \$80 per permit Other - \$50 per permit (This fee is limited by the State)	Remote Caller - \$125 per permit Other - \$50 per permit (This fee is limited by the State)

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-079	TITLE: PUBLIC DISTURBANCE RESPONSE
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
First Response - No Charge Each additional response - \$150	First Response - No Charge Each additional response - \$200
REF #: S-080	TITLE: POLICE FALSE ALARM RESPONSE
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
First alarm within a calendar year - No Charge Second alarm within calendar year - \$150 3rd, 4th, and 5th alarm within a calendar year - \$200 each subsequent alarm within a calendar year - \$250	First alarm within a calendar year - No Charge Second alarm within calendar year - \$200 3rd, 4th, and 5th alarm within a calendar year - \$250 each subsequent alarm within a calendar year - \$300
REF #: S-080A	TITLE: NEW POLICE ALARM REGISTRATION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$25 per permit	\$25 per permit
REF #: S-080B	TITLE: ALARM REGISTRATION RENEWAL
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$20 per renewal	\$20 per renewal
REF #: S-080C	TITLE: POLICE BACKGROUND CHECK
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$70 per application plus any DOJ fees	\$110 per application plus any DOJ fees
REF #: S-081	TITLE: DUI EMERGENCY ACCIDENT RESPONSE
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Per Government Code Section 53155, charge the actual costs incurred up to \$12,000 per response for all responding personnel	Per Government Code Section 53155, charge the actual costs incurred up to \$12,000 per response for all responding personnel

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-082**TITLE: DUI ARREST****CURRENT FEE**

\$745 per arrest plus current fee for County Booking Fee

Section 29550.3(b) of the State Government Code allows for recovery of these costs if the arrested person is convicted of a related offense.

The City should only charge those individuals that are legally allowed to be charged.

RECOMMENDED FEE

This fee should be removed from the fee schedule.

REF #: S-083**TITLE: MISDEMEANOR BOOKING PROCESSING****CURRENT FEE**

\$145 per booking

RECOMMENDED FEE

\$200 per booking

REF #: S-084**TITLE: IMPOUNDED VEHICLE RELEASE****CURRENT FEE**

\$175 per vehicle

RECOMMENDED FEE

\$435 per vehicle

REF #: S-085**TITLE: NON-IMPOUND VEHICLE RELEASE****CURRENT FEE**

\$105 per vehicle

RECOMMENDED FEE

\$160 per vehicle

REF #: S-086**TITLE: VEHICLE EQUIP CORRECTION INSPECT.****CURRENT FEE**

\$20 per inspection to be charged for all inspections

RECOMMENDED FEE

\$35 per inspection to be charged for all inspections

REF #: S-087**TITLE: VIN VERIFICATION****CURRENT FEE**

\$40 per request

RECOMMENDED FEE

\$60 per request

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-088**TITLE: CONCEALED WEAPONS PERMIT****CURRENT FEE**

These fees are set by the State Penal Code Sections
12050-12054:

New Permit - \$100
Renewal Permit - \$25
Amended Permit - \$10

Psychological testing costs are added to the above fees up to \$150

RECOMMENDED FEE

New Permit - \$100
Renewal Permit - \$25
Amended Permit - \$10

Psychological testing costs are added to the above fees up to \$150

REF #: S-089**TITLE: PARADE & ASSEMBLIES PERMIT****CURRENT FEE**

Minor - \$265 per permit
Major - Deposit and Fee Agreement with charges at the Fully
Allocated Hourly Rates for all personnel involved plus any outside
costs.

Garbage/Recycling Cans - \$2 per set
Park Usage - \$25 per hour
Street Parking Per Block:
\$50/0-50 vehicles \$100/51-100 vehicles \$150/101+ vehicles

plus the actual cost for all staff the day of the event.

RECOMMENDED FEE

Minor - \$485 per permit
Major - Deposit and Fee Agreement with charges at the Fully
Allocated Hourly Rates for all personnel involved plus any outside
costs.

Garbage/Recycling Cans - \$2 per set
Park Usage - \$25 per hour
Street Parking Per Block:
\$50/0-50 vehicles \$100/51-100 vehicles \$150/101+ vehicles

plus the actual cost for all staff the day of the event.

REF #: S-089A**TITLE: BLOCK PARTY PERMIT****CURRENT FEE**

\$200 per application

RECOMMENDED FEE

\$200 per application

REF #: S-089B**TITLE: AMPLIFIED SOUND PERMIT****CURRENT FEE**

\$60 per application

RECOMMENDED FEE

\$180 per application

REF #: S-091**TITLE: RV OVERNIGHT PARKING PERMIT****CURRENT FEE**

\$13 per permit

RECOMMENDED FEE

\$20 per permit

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-092		TITLE: RECORDS CHECK/CLEARANCE LETTER	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$25 per letter		\$80 per letter	
REF #: S-093		TITLE: FINGERPRINTING	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$25 per request plus DOJ Fees		\$35 per request plus DOJ Fees	
REF #: S-095		TITLE: POLICE DIGITAL COPY	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$10 per device		\$20 per device	
REF #: S-096		TITLE: POLICE REPORT COPY	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$0.20 per page		\$0.20 per page	
REF #: S-098		TITLE: POLICE SPECIAL SERVICES	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Charge the Fully Allocated Hourly Rates for all personnel involved		Charge the Fully Allocated Hourly Rates for all personnel involved	
REF #: S-098A		TITLE: TOW TRUCK BUSINESS REVIEW	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$265 per application		\$410 per application	

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-098B	TITLE: POLICE DANCE PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$75 per application	\$210 per application
REF #: S-098C	TITLE: POLICE ENTERTAINMENT PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$75 per application	\$210 per application
REF #: S-098E	TITLE: FIREARM STORAGE
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$185 per case	\$295 per case
REF #: S-098F	TITLE: VALET PARKING PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$300 per application	\$470 per application
REF #: S-100	TITLE: ANIMAL CONTROL SERVICES
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Annual Dog License:	Annual Dog License:
Spayed/Neutered - \$12	Spayed/Neutered - \$25
Non-Spayed/Neutered - \$24	Non-Spayed/Neutered - \$100
Late Fee - \$10	Late Fee - \$20
REF #: S-101	TITLE: ANIMAL RELEASE/REDEMPTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$25 per animal for first offense and \$50 per animal thereafter	\$50 per animal for first offense and \$100 per animal thereafter

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-104	TITLE: KENNEL PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$570 per application	\$860 per application
REF #: S-105	TITLE: FIRE ALARM PLAN CHECK
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Single Family/Tenant Improvement - \$240	Single Family/Tenant Improvement - \$280
Multi-Family/Commercial/Industrial:	Multi-Family/Commercial/Industrial:
1-25 Devices - \$240	1-25 Devices - \$280
Each Additional 25 Devices - \$95	Each Additional 25 Devices - \$115
REF #: S-105A	TITLE: FIRE ALARM INSPECTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Single Family/Tenant Improvement - \$240	Single Family/Tenant Improvement - \$280
Multi-Family/Commercial/Industrial:	Multi-Family/Commercial/Industrial:
1-25 Devices - \$240	1-25 Devices - \$280
Each Additional 25 Devices - \$195	Each Additional 25 Devices - \$225
REF #: S-106	TITLE: FIRE SPRINKLER PLAN CHECK
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Single Family/Tenant Improvement - \$240	Single Family/Tenant Improvement - \$280
Multi-Family/Commercial/Industrial:	Multi-Family/Commercial/Industrial:
1-100 Heads - \$240	1-100 Heads - \$280
Each Additional 100 Heads - \$95	Each Additional 100 Heads - \$115
REF #: S-106A	TITLE: FIRE SPRINKLER INSPECTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Single Family/Tenant Improvement - \$430 (2 inspections)	Single Family/Tenant Improvement - \$560 (2 inspections)
Modular Building - \$240 (1 inspection)	Modular Building - \$280 (1 inspection)
Multi-Family/Commercial/Industrial:	Multi-Family/Commercial/Industrial:
1-100 Heads - \$240	1-100 Heads - \$560 (2 inspections)
Each Additional 50 Heads - \$195	Each Additional 50 Heads - \$225
Over 300 Heads - Charge the Fully Allocated Hourly Rates for all personnel involved plus any outside costs	Over 300 Heads - Charge the Fully Allocated Hourly Rates for all personnel involved plus any outside costs

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-107	TITLE: FIRE SUPPRESSION SYSTEM - FIXED
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Charge the Fully Allocated Hourly Rates for all personnel involved plus any outside costs	Charge the Fully Allocated Hourly Rates for all personnel involved plus any outside costs
REF #: S-107A	TITLE: FIRE SUPPRESSION SYSTEM - HOOD
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Plan Check - \$240 Inspection - \$240	Plan Check - \$280 Inspection - \$280
REF #: S-108	TITLE: FIRE BUILDING PLAN REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$240 per plan or deposit with actual costs as determined by staff	\$280 per plan or deposit with actual costs as determined by staff
REF #: S-108A	TITLE: FIRE PHOTOVOLTAIC SYST. PLAN REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$117.40 per plan	\$118 per plan
REF #: S-109	TITLE: FIRE BUSINESS INSPECTION - ANNUAL
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$150 per permit	\$195 per permit
REF #: S-109A	TITLE: FIRE BUSINESS INSPECTION - NEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$240 per permit	\$280 per permit

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-112**TITLE: HAZARDOUS MATERIALS ANNUAL INSPECT****CURRENT FEE**

Underground/Aboveground tanks:
 Operating Permit - \$240 plus \$95 for every tank over 5
 Change/Install - \$240 plus \$95 for every tank over 1
 Remove/Abandon - \$200 plus \$70 for every tank over 1

All Other Hazardous Materials Permits - \$240 per permit

RECOMMENDED FEE

Underground/Aboveground tanks:
 Operating Permit - \$280 plus \$115 for every tank over 5
 Change/Install - \$280 plus \$115 for every tank over 1
 Remove/Abandon - \$225 plus \$85 for every tank over 1

All Other Hazardous Materials Permits - \$280 per permit

REF #: S-113**TITLE: STATE MANDATED INSPECTION****CURRENT FEE**

Care Facility: (These fees are set by the State)
 1-25 persons - \$50
 26+ persons - \$100

Other Occupancies - \$240 plus \$120 for each floor after the first floor
 Charge fully allocated hourly rate for any 2nd re-inspections

For any inspections not identified charge the Fully Allocated Hourly Rates for any time involved.

RECOMMENDED FEE

Care Facility: (These fees are set by the State)
 1-25 persons - \$50
 26+ persons - \$100

Other Occupancies - \$280 plus \$140 for each floor after the first floor
 Charge fully allocated hourly rate for any 2nd re-inspections

For any inspections not identified charge the Fully Allocated Hourly Rates for any time involved.

REF #: S-114**TITLE: ONE-TIME FIRE INSPECTION/PERMIT****CURRENT FEE**

\$240 per permit

Over 1 Hour - Charge the Fully Allocated Hourly Rates for all personnel involved plus any outside costs

RECOMMENDED FEE

\$280 per permit

Over 1 Hour - Charge the Fully Allocated Hourly Rates for all personnel involved plus any outside costs

REF #: S-115**TITLE: PUBLIC FIREWORKS DISPLAY INSP/PRMT****CURRENT FEE**

Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.

RECOMMENDED FEE

Deposit and Fee Agreement with charges at the Fully Allocated Hourly Rates for all personnel involved plus any outside costs.

REF #: S-116**TITLE: ENGINE CO./PREV BUSINESS 2ND REINSP****CURRENT FEE**

\$270 per inspection for the second reinspection and every inspection thereafter

RECOMMENDED FEE

\$360 per inspection for the second reinspection and every inspection thereafter

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-117**TITLE: FIRE FALSE ALARM RESPONSE****CURRENT FEE**

First and Second Alarm within a 30 day period - No Charge
 Third alarm within a 30 day period - \$125
 4th and 5th alarm within a 30 day period - \$175
 each subsequent alarm within a 30 day period - \$225

RECOMMENDED FEE

First and Second Alarm within a 30 day period - No Charge
 Third alarm within a 30 day period - \$150
 4th and 5th alarm within a 30 day period - \$200
 each subsequent alarm within a 30 day period - \$250

REF #: S-118**TITLE: FIRE FLOW TEST****CURRENT FEE**

\$150 per test

RECOMMENDED FEE

\$195 per test

REF #: S-119**TITLE: WEED ABATEMENT****CURRENT FEE**

Non-Compliance after 3rd Inspection - \$300
 Non-Compliance after 4th Inspection - \$300
 Lot Cleared - \$470 plus the actual cost of clearing

RECOMMENDED FEE

Non-Compliance after 3rd Inspection - \$415
 Non-Compliance after 4th Inspection - \$415
 Lot Cleared - \$670 plus the actual cost of clearing

REF #: S-120**TITLE: ADULT SPORTS****CURRENT FEE**

Softball:
 Resident - \$500 per team Non-Resident - \$600 per team

RECOMMENDED FEE

Softball:
 Resident - \$750 per team Non-Resident - \$900 per team

REF #: S-121**TITLE: YOUTH SPORTS****CURRENT FEE**

Resident - \$20 Non-Resident - \$40

RECOMMENDED FEE

Resident - \$30 Non-Resident - \$60

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-121A**TITLE: TEEN CENTER****CURRENT FEE**

Membership:

Yearly: Resident - \$35 Non-Resident - \$50
 6 Months: Resident - \$20 Non-Resident - \$35
 Summer Only: Resident - \$15 Non-Resident - \$25
 Daily: Resident - \$3 Non-Resident - \$5

50% of all children in the same family after the first child

RECOMMENDED FEE

Membership:

Yearly: Resident - \$53 Non-Resident - \$75
 6 Months: Resident - \$30 Non-Resident - \$53
 Summer Only: Resident - \$23 Non-Resident - \$38
 Daily: Resident - \$5 Non-Resident - \$8

50% of all children in the same family after the first child

REF #: S-121B**TITLE: SENIOR CENTER****CURRENT FEE**

Membership:

Resident - \$20
 Non-Resident - \$35

Special Events:

Resident - \$3
 Non-Resident - \$5

RECOMMENDED FEE

Membership:

Resident - \$30
 Non-Resident - \$53

Special Events:

Resident - \$8
 Non-Resident - \$8

REF #: S-121C**TITLE: YOUTH CENTER****CURRENT FEE**

Yearly Membership - \$35 6 Months Membership - \$20

Summer/Breaks - \$15 per week

Non-Resident:

Yearly - \$50 6 Month - \$35 Summer/Breaks - \$25 per week

Daily: Resident - \$3 Non-Resident - \$5

7 Week Smart Start Programs: Members - \$10 Non-Members - \$35

Camps: Members - \$20 Non-Members - \$40

Non-Resident: 7 week Smart Start Programs - \$40 Camps - \$55

50% off All Children in the Same Family After Child 1

RECOMMENDED FEE

Yearly Membership - \$53 6 Months Membership - \$30

Summer/Breaks - \$23 per week

Non-Resident:

Yearly - \$75 6 Month - \$53 Summer/Breaks - \$38 per week

Daily: Resident - \$5 Non-Resident - \$8

7 Week Smart Start Programs: Members - \$15 Non-Members - \$53

Camps: Members - \$30 Non-Members - \$60

Non-Resident: 7 week Smart Start Programs - \$60 Camps - \$83

50% off All Children in the Same Family After Child 1

REF #: S-122**TITLE: FACILITY/BALLFIELD RENTAL****CURRENT FEE**

Various fees

See Appendix E of this Report for detail

RECOMMENDED FEE

Various fees

See Appendix D of this Report for detail

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-123**TITLE: SPECIAL PARKING PLACEMENT/REMOVAL****CURRENT FEE**

Collect a deposit and charge the Fully Allocated Hourly Rates of any personnel involved plus any material or outside costs

RECOMMENDED FEE

Collect a deposit and charge the Fully Allocated Hourly Rates of any personnel involved plus any material or outside costs

REF #: S-126**TITLE: DAMAGE TO CITY PROPERTY****CURRENT FEE**

Charge the Fully Allocated Hourly Rates of any personnel involved plus any material or outside costs

RECOMMENDED FEE

Charge the Fully Allocated Hourly Rates of any personnel involved plus any material or outside costs

REF #: S-128**TITLE: NEW BUSINESS LICENSE PROCESSING****CURRENT FEE**Located Outside of City Limits - \$55 per application
Located Within City Limits - \$110 per application**RECOMMENDED FEE**Located Outside of City Limits - \$50 per application
Located Within City Limits - \$100 per application**REF #: S-129****TITLE: BUSINESS LICENSE RENEWAL PROC.****CURRENT FEE**

\$40 per renewal

RECOMMENDED FEE

\$20 per renewal

REF #: S-130**TITLE: BUS. LIC. OWNER NAME/ADDRESS CHANGE****CURRENT FEE**

\$55 per account

Business List Printout - \$70

RECOMMENDED FEE

\$20 per account

REF #: S-131**TITLE: NSF CHECK PROCESSING****CURRENT FEE**

\$35 per NSF Check

RECOMMENDED FEE

\$70 per NSF Check

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-132**TITLE: FILM PERMIT****CURRENT FEE**

Processing Fee: \$255 per permit

Plus daily rental fee of facility
 Plus actual cost for day of event
 Plus any business license fees

RECOMMENDED FEE

Processing Fee: \$255 per permit

Plus daily rental fee of facility
 Plus actual cost for day of event
 Plus any business license fees

REF #: S-134**TITLE: COPY - ELECTRONIC FILE****CURRENT FEE**

\$5 per device

RECOMMENDED FEE

\$6 per device

REF #: S-135**TITLE: COPY - PRINTED DOCUMENTS****CURRENT FEE**

\$0.20 per page
 FPPC copies - \$0.10 per page
 Maps - \$2 per page

RECOMMENDED FEE

\$0.20 per page
 FPPC copies - \$0.10 per page
 Maps - \$2 per page

REF #: S-136**TITLE: LIFE CERTIFICATION****CURRENT FEE**

\$10 per certification

RECOMMENDED FEE

\$10 per certification

REF #: S-137**TITLE: DOCUMENT CERTIFICATION****CURRENT FEE**

\$5 per document

RECOMMENDED FEE

\$5 per document

REF #: S-138**TITLE: NOTARY PUBLIC SERVICES****CURRENT FEE**

\$15 per signature

RECOMMENDED FEE

\$15 per signature

This fee is set by the State

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-140	TITLE: INITIATIVE PROCESSING
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$200 per initiative	\$200 per initiative
	This fee is set by the State
REF #: S-141	TITLE: CANDIDATE PROCESSING
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$25 per candidate	This fee is set by the State:
FPPC Late Filing Fee - \$10 per day for each day a statement is late up to a maximum of \$100	FPPC Late Filing Fee - \$10 per day for each day a statement is late up to a maximum of \$100
REF #: S-141A	TITLE: CHICKEN REGISTRATION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$10 per application	\$10 per application
REF #: S-150	TITLE: CANNABIS PERMIT APPLICATION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Phase 1 - \$3,050 per application	Phase 1 - \$6,305 per application
Phase 2 - \$2,703 per application	Phase 2 - \$5,520 per application
Phase 3 - \$2,247 per application	Phase 3 - \$4,580 per application
REF #: S-151	TITLE: CANNABIS CONDITIONAL USE PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$7,000 per application	\$13,165 per application
REF #: S-152	TITLE: CANNABIS LIVESCAN PROCESSING
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$168 per scan	\$75 per scan

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-153	TITLE: CANNABIS ZONING VERIFICATION LETTER
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$192 per letter	\$415 per letter
REF #: S-154	TITLE: CANNABIS BACKGROUND REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
New - \$300 Renewal - \$100	New - \$300 Renewal - \$100
REF #: S-155	TITLE: CANNABIS APPEAL PROCESSING
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,960 per appeal	\$3,940 per appeal
REF #: S-156	TITLE: CANNABIS PRE-LICENSE SITE VISIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,849 per visit	\$2,575 per visit
REF #: S-157	TITLE: CANNABIS REGULATORY COMPLIANCE INSP
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,606 per annual inspection	\$2,840 per annual inspection
REF #: S-158	TITLE: CANNABIS REINSPECTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$956 per reinspection	\$1,440 per reinspection

**CITY OF MARINA
FEE COMPARISON REPORT
FISCAL YEAR 2023-2024**

REF #: S-159	TITLE: CANNABIS TAX AUDIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$6,351 per audit	\$10,670 per audit
REF #: S-160	TITLE: ANNUAL RENTAL PROPERTY MONITORING
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$1,085 per property
REF #: S-161	TITLE: BELOW MARKET RATE CERTIFICATION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$310 per application plus actual cost of outside consultant
REF #: S-162	TITLE: BELOW MARKET NEW CONSTRUCTION SALES
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$1,995 per review
REF #: S-163	TITLE: BELOW MARKET REFINANCE TRANSACTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$1,530 per transaction
REF #: S-164	TITLE: BELOW MARKET RESALE TRANSACTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$1,995 per transaction

APPENDIX C

DETAIL OF
BUILDING & SAFETY FEES

CITY OF MARINA
BUILDING & SAFETY FEE SCHEDULE
BUILDING PERMIT FEES

SCHEDULE C-1

SERVICE	CURRENT FEE	PROPOSED FEE
Building Permit Issuance	\$43	\$60
BUILDING PERMITS		
Building Permit Under \$500 Valuation	\$31	\$36
Building Permit \$501-\$2,000 Valuation	\$31 + \$3.87 for each \$100 over \$500	\$36 + \$4.40 for each \$100 over \$500
Building Permit \$2,001-\$25,000 Valuation	\$89 + \$17.74 for each \$1,000 over \$2,000	\$102 + \$20.43 for each \$1,000 over \$2,000
Building Permit \$25,001-\$50,000 Valuation	\$497 + \$12.92 for each \$1,000 over \$25,000	\$572 + \$14.84 for each \$1,000 over \$25,000
Building Permit \$50,001-\$100,000 Valuation	\$820 + \$8.88 for each \$1,000 over \$50,000	\$943 + \$10.22 for each \$1,000 over \$50,000
Building Permit \$100,001-\$500,000 Valuation	\$1,264 + \$6.92 for each \$1,000 over \$100,000	\$1,454 + \$7.96 for each \$1,000 over \$100,000
Building Permit \$500,001-\$1,000,000 Valuation	\$4,033 + \$5.93 for each \$1,000 over \$500,000	\$4,638 + \$6.82 for each \$1,000 over \$500,000
Building Permit Over \$1,000,000 Valuation	\$7,000 + \$4.19 for each \$1,000 over \$1,000,000	\$8,048 + \$4.82 for each \$1,000 over \$1,000,000
BUILDING PLAN CHECK		
Building Plan Check Under \$500 Valuation	\$20	\$23
Building Plan Check \$501-\$2,000 Valuation	\$20 + \$2.53 for each \$100 over \$500	\$23 + \$2.93 for each \$100 over \$500
Building Plan Check \$2,001-\$25,000 Valuation	\$58 + \$11.52 for each \$1,000 over \$2,000	\$67 + \$13.22 for each \$1,000 over \$2,000
Building Plan Check \$25,001-\$50,000 Valuation	\$323 + \$8.40 for each \$1,000 over \$25,000	\$371 + \$9.68 for each \$1,000 over \$25,000
Building Plan Check \$50,001-\$100,000 Valuation	\$533 + \$5.78 for each \$1,000 over \$50,000	\$613 + \$6.64 for each \$1,000 over \$50,000
Building Plan Check \$100,001-\$500,000 Valuation	\$822 + \$4.50 for each \$1,000 over \$100,000	\$945 + \$5.17 for each \$1,000 over \$100,000
Building Plan Check \$500,001-\$1,000,000 Valuation	\$2,621 + \$3.86 for each \$1,000 over \$500,000	\$3,013 + \$4.44 for each \$1,000 over \$500,000
Building Plan Check Over \$1,000,000 Valuation	\$4,549 + \$1.13 for each \$1,000 over \$1,000,000	\$5,233 + \$1.30 for each \$1,000 over \$1,000,000
MISCELLANEOUS:		
Window Changeout - SFR	\$198	\$228
Exterior Siding - SFR	\$198	\$228
Re-Roof:		
SFR	\$198	\$228
Non-SFR	\$242	\$276
Miscellaneous Building Permit	\$277	\$315
Demolition Permit	\$161	\$190
Duplicate Inspection Card	\$43	\$61
Duplicate Certificate of Occupancy	\$43	\$61
Temporary Certificate of Occupancy	\$43	\$61
Other Inspections not specified	\$133	\$144
Overtime Inspection (4 hour minimum)	OT Hourly Rate	OT Hourly Rate
Additional Plan Review	Hourly Rate	Hourly Rate
Expedited Plan Review in addition to regular Plan Review Fee	OT Hourly Rate	OT Hourly Rate
Overtime Hourly Rate is 120% of the Regular Hourly Rate		

CITY OF MARINA
BUILDING & SAFETY FEE SCHEDULE
MECHANICAL, ELECTRICAL, AND PLUMBING PERMIT FEES

SCHEDULE C-2

	<u>CURRENT</u>	<u>2024 PROPOSED</u>
Permit Issuance	\$43	\$60
ELECTRICAL PERMITS		
Electrical Sign	\$213	\$251
Power Apparatus	\$207	\$247
Temporary Power Pole	\$194	\$233
Services, Switchboards, Control Centers, & Panels		
SFR	\$260	\$345
Non-SFR	\$260	\$315
Pole or Platform Mounted Fixtures (Every 5 Lights)	\$342	\$393
Recept, Switch, Lighting Outlet, and Lighting Fixture, per fixture		
First 10 items	\$254	\$291
Each item over 10	\$4	\$5
Combo Permit: EV Charging Station	\$277	\$315
Combo Permit: Swimming Pool		
SFR	\$593	\$672
Non-SFR	\$827	\$926
Combo Permit: In-Ground Spa		
SFR	\$421	\$479
Non-SFR	\$540	\$609
Combo Permit: Solar System		
SFR	\$277	\$315
Non-SFR	\$421	\$479
Meter Reset	\$198	\$228
Miscellaneous Electrical Permit	\$132	\$158
PLUMBING PERMITS		
Backflow Protection Device	\$109	\$133
Expansion Tank	\$109	\$133
Miscellaneous Plumbing Permit	\$132	\$158
MECHANICAL PERMITS		
Commercial Air Handling Unit (Per Unit)	\$403	\$467
Independent Venting System	\$403	\$467
Type I & II Hood served by Mechanical Exhaust	\$403	\$467
Miscellaneous Mechanical Permit	\$132	\$158
Inspections not specified	\$132	\$144
Reinspections	\$132	\$144
After Hours Inspection (4 hour minimum)	Hourly Rate	Hourly Rate
Plan Check - 100% of Permit Fee		
Overtime Hourly Rate is 120% of the Regular Hourly Rate		

APPENDIX E

DETAIL OF
RECREATION
FACILITY & FIELD FEES

Field Use, Athletic Events

CLASS I

A. Community Youth Groups - Any organized youth group which is non-profit, has a majority of members who are Marina residents age 17 years and under, has volunteer adult leaders or chaperones, is recreational in nature, has no membership restrictions other than age and gender, has a defined organizational structure, meets regularly, and is primarily interested in serving school-age youth of the community.

B. Community Adult Groups - Any organized group which is non-profit, has a majority of members who are Marina residents, is recreational in nature, has no membership restrictions other than age and gender, has a defined organizational structure and meets regularly.

C. Resident Use, Private - Any resident group or individual not meeting the requirements of another class which wishes to use a facility(s) for private recreational activities.

	<u>Current Fees</u>	<u>Proposed Fees</u>
Field Use, Per Hour	\$15	\$25
Field Prep	\$30	\$45
Lights, Per Hour	\$30	\$45
Staff, Per Hour	FBHR	FBHR
Restrooms	\$50	\$75
Deposit	\$150	\$150
	\$100 Non-refund cancel fee	\$100 Non-refund cancel fee
Concession Stand	\$50 per day	\$75 per day
	\$150 per season	\$225 per season
Electronic Scoreboard	\$100 Deposit	\$100 Deposit

CLASS II

A. Commercial Use - Groups or organizations that are, by their nature, commercial or profit oriented.

B. Non-resident - Any non-resident group or individual not meeting the requirements of another class, which wishes to use a facility for private recreational activities.

	<u>Current Fees</u>	<u>Proposed Fees</u>
Field Use, Per Hour	\$30	\$45
Field Prep	\$30	\$45
Lights, Per Hour	\$30	\$45
Staff, Per Hour	FBHR	FBHR
Restrooms	\$50	\$75
Deposit	\$250	\$250
	\$150 Non-refund cancel	\$150 Non-refund cancel
Concession Stand	\$75 per day	\$115 per day
	\$200 per season	\$300 per season
Electronic Scoreboard	\$100 Deposit	\$100 Deposit
Park Field Use	\$25	\$40
Park Rental Restroom Use	\$50	\$75

Recreation Facility Rental Fees

ROCKY HAN COMMUNITY CENTER

	<u>Current Fees</u>	<u>Proposed Fees</u>
Resident	\$30/hr	\$45/hr
Resident Nonprofit	\$20/hr	\$30/hr
City Sponsored	\$0	\$0
Nonresident	\$50/hr	\$75/hr
Nonresident Nonprofit	\$40/hr	\$60/hr
Damage Deposit	\$500	\$500
Facility Maintenance Fee	\$100	\$150
Sanitation Fee	\$200	\$300
Kitchen Fee	\$35	\$55
Event Permit	\$40	\$60
Admin Rental Service Fee	\$50	\$75

VINCE DIMAGGIO PARK FIRESIDE ROOM

	<u>Current Fees</u>	<u>Proposed Fees</u>
Resident	\$25/hr	\$40/hr
Resident Nonprofit	\$20/hr	\$30/hr
City Sponsored	\$0	\$0
Nonresident	\$30/hr	\$45/hr
Nonresident Nonprofit	\$25/hr	\$40/hr
Damage Deposit	\$250	\$250
Facility Maintenance Fee	\$75	\$115
Sanitation Fee	\$100	\$150
Kitchen Fee	\$25	\$40
Event Permit	\$40	\$60
Admin Rental Service Fee	\$50	\$75
Special Event Grounds Use Only	\$125	\$190
Small Family Group (20 or less)		
Grounds Use Only	\$25 per day	\$38 per day

SCOUT BUILDING AT GLORYA JEAN TATE PARK

	<u>Current Fees</u>	<u>Proposed Fees</u>
Resident	\$25/hr	\$40/hr
Resident Nonprofit	\$20/hr	\$30/hr
City Sponsored	\$0	\$0
Nonresident	\$35/hr	\$55/hr
Nonresident Nonprofit	\$30/hr	\$45/hr
Damage Deposit	\$250	\$250
Facility Maintenance Fee	\$75	\$115
Sanitation Fee	\$100	\$150
Kitchen Fee	\$25	\$40
Event Permit	\$40	\$60
Admin Rental Service Fee	\$50	\$75
Special Event Grounds Use Only	\$125	\$190
Small Family Group (20 or less)		
Grounds Use Only	\$25 per day	\$40 per day

Recreation Facility Rental Fees

EXHIBIT D Appendix E

WENDY HILL COMMUNITY PARK

	<u>Current Fees</u>	<u>Proposed Fees</u>
Damage Deposit	\$200	\$300
Event Permit	\$40	\$60
Admin Rental Service Fee	\$25	\$40
Special Event Grounds Use Only	\$125	\$190
Small Family Group (20 or less)		
Grounds Use Only	\$25 per day	\$40 per day

MARINA SKATE PARK

	<u>Current Fees</u>	<u>Proposed Fees</u>
Damage Deposit	\$200	\$300
Event Permit	\$40	\$60
Admin Rental Service Fee	\$25	\$40
Special Event Grounds Use Only	\$125	\$190
Small Family Group (20 or less)		
Grounds Use Only	\$25 per day	\$40 per day

MARINA TEEN CENTER

	<u>Current Fees</u>	<u>Proposed Fees</u>
Resident	\$30/hr	\$45/hr
Resident Nonprofit	\$20/hr	\$30/hr
City Sponsored	\$0	\$0
Nonresident	\$50/hr	\$75/hr
Nonresident Nonprofit	\$40/hr	\$60/hr
Damage Deposit	\$500	\$500
Facility Maintenance Fee	\$100	\$150
Sanitation Fee	\$200	\$300
Kitchen Fee	\$35	\$55
Event Permit	\$40	\$60
Admin Rental Service Fee	\$50	\$75

MARINA YOUTH CENTER

	<u>Current Fees</u>	<u>Proposed Fees</u>
Resident	\$25/hr	\$40/hr
Resident Nonprofit	\$20/hr	\$30/hr
City Sponsored	\$0	\$0
Nonresident	\$35/hr	\$55/hr
Nonresident Nonprofit	\$30/hr	\$45/hr
Damage Deposit	\$250	\$250
Facility Maintenance Fee	\$75	\$115
Sanitation Fee	\$100	\$150
Kitchen Fee	\$25	\$40
Event Permit	\$40	\$60
Admin Rental Service Fee	\$50	\$75
Special Event Grounds Use Only	\$125	\$190
Small Family Group (20 or less)		
Grounds Use Only	\$25 per day	\$40 per day

Recreation Facility Rental Fees

EXHIBIT D Appendix E

Liability Insurance (requirement): Insurance is available for purchase through the City.

Liability Insurance:

1-50 people	\$102.24	\$155
51-150 people	\$109.46	\$165
151-250 people	\$128.04	\$195
251-500 people	\$150.74	\$230

Liquor Liability Insurance:

1-50 people	\$15.48	\$25
51-150 people	\$20.64	\$30
151-250 people	\$20.64	\$30
251-500 people	\$20.64	\$30
Alcoholic Beverage Permit Fee	\$300	\$450

EQUIPMENT RENTAL

Tables	\$5	\$8
Table Deposit:		
1-20 Tables	\$50	\$75
21-40 Tables	\$75	\$115
41+ Tables	\$100	\$150
Chairs, Off-Site Rental	\$1 per chair	\$2 per chair
Chair Deposit:		
1-20 Chairs	\$50	\$75
21-40 Chairs	\$75	\$115
41+ Chairs	\$100	\$150
Audio System (Civic Center)	\$50	\$75
Audio System (Portable)	\$50	\$75
Audio System Deposit	\$200	\$200
Alcoholic Beverage Permit	\$300	\$450
Over 100 Attendees	FBHR	FBHR

July 2, 2024

Item No: **13e**

Honorable Mayor and Members
of the Marina City Council

City Council Meeting
of July 2, 2024

**CITY COUNCIL CONSIDER ADOPTING RESOLUTION NO. 2024-
RECEIVING THE FEE STUDY UPDATE BY REVENUE & COST
SPECIALISTS, LLC AND ADOPT NEW MASTER FEE SCHEDULE.**

REQUEST:

It is recommended that the City Council:

1. Adopt Resolution No. 2024-, receiving the Fee Study Update; and
2. Adopt the new Master Fee Schedule and implement adjustments effective September 1, 2024

BACKGROUND:

The city conducted its last comprehensive user fee study in 2018, about six years ago, which identified the costs associated with providing non-tax supported services and assigned the fully burdened rate (i.e., direct labor costs as well as indirect costs) of each city position involved in delivery of those services. The purpose of the study is to ensure that the city identifies all costs associated with activities, including overhead, to determine the true cost of providing various city services. Over the past six years, the cost of providing services has increased due to inflation, salary and benefit and other operating cost increases even though the fees charged by the city have remained unchanged.

As part of the work program this year, the City Council authorized staff to undertake a comprehensive update to the various fees charged for non-tax supported services. The purpose of the study was to identify areas where tax dollars may be subsidizing “personal choice” services, and to ensure the fees charged do not exceed the cost of providing the service. Under State law, public agencies are entitled to recover the costs associated with providing certain services that are considered “personal choice.”

A “personal choice” service is defined as a service where the customer is identifiable, and the service is measurable. Examples of “personal choice” services include building permits, alarm permits, building plan checks. With limited ability to raise revenues, it is becoming increasingly important that the city fully recover its costs for services provided, where appropriate.

A “user fee” is a charge for service provided by a governmental agency to the public. Several laws such as Propositions 4,13,26 and 218 set parameters under which the user fees can be established and administered by local government. User fees charged by local agencies may not exceed the estimated reasonable cost of providing the service for which the fee is charged. Local governments have broad authority to implement user fees that reasonably recover the costs of their operations.

To determine the actual costs of providing services and ensure the fees charged do not exceed the costs, the city contracted with Revenue and Cost Specialists LLC (RCS), an expert in the industry for local governments for 44 years, to perform a Fee Study update.

RCS held numerous meetings involving each department over six months to gather data, confirm the actual amount of time each employee spends providing each service. Schedules were developed to identify the costs for labor, benefits, overhead and materials to calculate a true cost of service. The fees are designed to recover the City's costs for providing services without a "profit." Therefore, not all fees automatically increased; some fees adjusted lower based on less staff time or changes in the level of staff providing the service. New services were added, and obsolete services were deleted. Determining the cost of services ensures that fees recover only costs reasonably borne, as established by Section 8(c) of Proposition 4, now article XIIB of the California Constitution.

ANALYSIS:

The following link is to the comprehensive Fee Study update (447 pages) which provides the detailed information in the calculation of the fee and provides the cost of fee-based services and makes cost recovery recommendations. The Study provides detailed information on each user fee including unique reference number, description, department, staff performing service, unit cost, current fee, suggested fee, total cost of providing the services, and percentage subsidy.

The analysis of the proposed fees for services involved the following steps:

1. Departmental staff interviews in which the project team interviewed staff to obtain a general knowledge base for the structure of the City's existing fee schedule.
2. Data was collected for each service item, including labor time estimates, and current or potential volume for each service.
3. All budgeted costs and staffing levels for Fiscal Year 2023-2024 were entered into the consultant's analytical software to produce a model for allocation of overhead.
4. The full cost of providing each service included in the fee schedule was established. Department and city management reviewed the results; cross checks were performed to assure the validity of the data.

The City Council has previously set the level of cost recovery for most fees at 100% of fully burdened rates for most services. However, there are some services, such as those related to recreation, cultural events, public safety or set by the State which the council has made the decision to subsidize with taxpayer revenues. As such, this proposed Master Fee Schedule reflects varying rates of cost recovery.

Page 15 of the Fee Study update summarizes the current ratio between revenues received and tax supported services or subsidy. This shows the current fee framework where about 43% of costs to be recovered are collected overall citywide. It indicates that the city could realize approximately \$462,600 in additional new revenue if the recommendations provided in the report are adopted and implemented.

EXHIBIT A is the proposed new Master Fee Schedule. **EXHIBIT B** is the Summary of Current and Proposed fees. **EXHIBIT C** is the Detail of Building and Safety fees. **EXHIBIT D** is the Detail of Recreation and Facility fees.

RCS will be present on July 2, 2024, to introduce the report and explain the report methodology and answer questions.

FISCAL IMPACT:

If the proposed fees are approved, it is estimated an additional \$462,600 in revenue would be increased for the General Fund.

Respectfully submitted,

Laura Pruneda
Finance Director
City of Marina

REVIEWED/CONCUR:

Layne Long
City Manager
City of Marina